

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
I	Agriculture									
	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU)	3.00	3.00			3.00				
II	School Education (Irrigation)									
	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas	20.00		20.00						Rs 20.00 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
III	Higher Education									
	Establishment of World Punjabi Centre at Patiala	2.00	2.00		2.00			2.00		
IV	Art & Culture (Irrigation)									
	AC 1.13 Centenary Heritage Infrastructure Development and maintenance	3.00		3.00						Rs 3.00 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
V	Health & Family Welfare (Irrigation)									
	Strengthening of diagnostic facilities in Border Area Health Institutions	5.00		5.00						Rs 5.00 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
VI	Welfare of SCs/BCs									
	SC 2.17 Attendance scholarship to SC girl students in rural areas	5.45	5.45		5.45			5.45	Yes	
VII	Social Security & Welfare (Irrigation)									
1	SW 3.14 For Gender Bias (Awareness Programme)	1.00	1.00		1.00		0.15	0.85	No	Balance yet to be utilised. UC awaited.
2	SW 3.15 Attendance scholarship to handicapped children in rural areas	1.00	0.71	0.29	0.32	0.39		0.32	No	UC of Rs 0.71 Cr awaited. No further requirement. Balance amount of Rs.0.29 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
	Total	40.45	12.16	28.29	8.77	3.39	0.15	8.62		

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
I	Agriculture									
	Establishment of Diagnostic Laboratory and Strengthening of Pesticides Residue Analysis Laboratory at PAU, Ludhiana	5.00	5.00		5.00		1.68	3.32	Yes	Rs 1.68 Cr lying unutilised with PAU. Proposal for revalidation in this regard sent to FD by AD, yet to be revalidated.
II	Soil & Water Conservation									
	Construction/Raising the level of Small Check Dams	2.50	2.50		2.50			2.50	Yes	
III	Higher Education (Irrigation)									
1	Establishment of World Punjabi Centre at Patiala	3.00	3.00			3.00				Pending with treasury.
2	Establishment of Urdu Academy at Maler Kotla	1.00	1.00		1.00		0.80	0.20	No	UC awaited.
3	Computer labs in 25 Rural Colleges	1.50	1.50		1.50			1.50	Yes	
4	Upgradation of infrastructure in Govt. Colleges.(Amount transferred from Art & Culture) - (Irrigation)	5.00		5.00						Rs.5 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
IV	Art & Culture									
	Preservation of Quila Mubarak at Patiala	2.00		2.00						Pending with FD.
V	Health & Family Welfare									
	Super-Specially Mother-Child Hospital at Fatehgarh Sahib	2.00	2.00		2.00			2.00	Yes	
VI	Animal Husbandry									
	Establishment of New Veterinary and Animal Sciences University at Ludhiana	4.00	4.00		1.00	3.00	0.52	0.48	No	
VII	Fisheries									
	Scheme for creating of Additional Water Area at Fish Seed Farms in the State	1.00		1.00						Proposal sent to FD on 4/7/2007. Reminder sent to FD on 14/9/2007, yet to be released.
VIII	Industries & Minerals									
	Setting up of Northern India Institute of Fashion Technology at Mohali (NIFT)	5.00	5.00		5.00		5.00		No	Building Plan approved. Tenders being invited. Rs.5 Cr lying deposited in the Bank.

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
IX	Road Transport									
	Computerization of Transport Department	2.00		2.00						Case for release of Rs 55.00 lac sent to FD by Director, State Transport. Proposal for release of balance amount of Rs 1.45 Cr is yet to be sent to FD by Director, State Transport.
X	Sports & youth Services									
	Sports Infrastructure Facilities at Jalandhar	2.00	2.00			2.00				Pending with treasury.
XI	Medical Education & Research									
	Building of Baba Farid Medical University at Faridkot	4.00		4.00						Pending with FD.
XII	Excise & Taxation									
	Computerization of Excise & Taxation Department	10.00	9.60	0.40	9.60			9.60	Yes	Proposal for Rs 0.40 Cr pending with FD.
	Total	50.00	35.60	14.40	27.60	8.00	8.00	19.60		

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
I	School Education									
1	Information and Communication Technology Project	20.00	6.00	14.00	6.00		6.00			Rs 6.00 Cr released by treasury recently.
2	Strengthening of Science labs in High and Senior Secondary Schools	2.00	2.00			2.00				Pending with treasury.
II	Higher Education									
1	Grants to un-aided rural colleges for educational infrastructural development	4.00		4.00						Pending with FD
2	Upgradation of infrastructure in the Government Colleges	4.00		4.00						Pending with FD
3	Rajiv Gandhi National University of Law, Punjab	5.00	5.00		5.00			5.00	Yes	
4	Rural Campuses of Punjabi University, Patiala	10.00	10.00		10.00		10.00		No	Work under progress. UC awaited from the University.

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
III	Health & Family Welfare									
	Renovation/ repair of PHCs	5.50		5.50						During bilateral meeting for Annual Plan 2008-09 held on 12.11.2007, Director Health Services informed that this ACA is not required. However, VC, PSPB advised that funds should not be diverted and should be utilised only for the given purpose.
IV	Social Security & Welfare									
	Awareness programme for improving adverse sex ratio	0.50	0.50			0.50				Pending with Treasury.
V	Animal Husbandry									
	Setting up of new and strengthening of existing Vety. Polyclinics in the State	5.00	1.00	4.00	1.00		0.50	0.50	No	Proposal of Rs 4.00 Cr is under process in FD.
VI	Road Transport									
	Grant-in-aid to State Road Safety Council for Road Safety measures	1.50		1.50						State Road Safety Council yet to be constituted. AD was advised to send the proposal to FD for utilising funds at their own level. Proposal not finalised by AD so far.

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11
VII	Tourism (Irrigation)									
	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar	3.00		3.00						Rs 3.00 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
VIII	Rural Water Supply									
	Rejuvenation of drinking water supply scheme	20.00	20.00		0.25	19.75	0.25		No	Rs 0.25 Cr released in the end of Sept., 2007, UC awaited.
IX	Defence Services Welfare									
	Setting up of National Defence University	0.50		0.50						Not likely to be utilized as site not selected so far.
X	Home Affairs and Justice									
1	Construction of Judicial Courts Complexes	4.00	4.00		4.00			4.00	No	UC awaited.
2	Setting-up of State Judicial Academy at Chandigarh	10.00	6.16	3.84	6.16		6.16		No	Proposal of balance Rs 3.84 Cr not sent by AD to FD.
3	Creation of infrastructure facilities at Wagma Border	5.00		5.00						Proposal for approval of detail of works sent to PWD (B&R) for approval. Thereafter, it will be sent to FD.

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
	Total	100.00	54.66	45.34	32.41	22.25	22.91	9.50		

(Rs Cr)

LATEST STATUS REGARDING ACA FROM 2004-05 TO 2006-07

SN	Years	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC Furnished
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	
1	2004-05	40.45	12.16	28.29	8.77	3.39	0.15	8.62	
2	2005-06	50.00	35.60	14.40	27.60	8.00	8.00	19.60	
3	2006-07	100.00	54.66	45.34	32.41	22.25	22.91	9.50	
	Total	190.45	102.42	88.03	68.78	33.64	31.06	37.72	

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
	Agriculture									
1	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU) - 2004-05	3.00	3.00			3.00				-
2	Establishment of Diagnostic Laboratory and Strengthening of Pesticides Residue Analysis Laboratory at PAU, Ludhiana - 2005-06	5.00	5.00		5.00		1.68	3.32	Yes	Rs 1.68 Cr lying unutilised with PAU. Proposal for revalidation in this regard sent to FD by AD, yet to be revalidated.
	Soil & Water Conservation									
1	Construction/Raising the level of Small Check Dams - 2005-06	2.50	2.50		2.50			2.50	Yes	-
	School Education									
1	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas - 2004-05	20.00		20.00						Rs 20.00 Cr diverted to Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
2	Information and Communication –Technology Project.2006-07.	20.00	6.00	14.00	6.00		6.00			Rs 6.00 Cr released by treasury recently.

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
3	Strengthening of Science labs in High and Senior Secondary Schools.2006-07.	2.00	2.00			2.00				Pending with treasury.
	Higher Education									
1	Establishment of World Punjabi Centre at Patiala - 2004-05	2.00	2.00			2.00		2.00		-
2	Establishment of World Punjabi Centre at Patiala - 2005-06	3.00	3.00				3.00			Pending with treasury.
3	Establishment of Urdu Academy at Maler Kotla - 2005-06	1.00	1.00			1.00		0.80	0.20	No UC awaited.
4	Computer labs in 25 Rural Colleges - 2005-06	1.50	1.50			1.50			1.50	Yes -
5	Upgradation of infrastructure in Govt. Colleges.(Amount transferred from Art & Culture) - 2005-06	5.00		5.00						Rs.5 Cr has also been diverted to Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
6	Grants to un-aided rural colleges for educational infrastructural development.2006-07.	4.00		4.00						Pending with FD.

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
7	Upgradation of infrastructure in the Government Colleges.2006-07.	4.00		4.00						Pending with FD.
8	Rajiv Gandhi National University of Law, Punjab.2006-07.	5.00	5.00		5.00			5.00	Yes	-
9	Rural Campuses of Punjabi University, Patiala.2006-07.	10.00	10.00		10.00		10.00		No	Work under progress. UC awaited from the University.
	Art & Culture									
1	AC 1.13 Centenary Heritage Infrastructure Development and maintenance - 2004-05	3.00		3.00						Rs 3.00 Cr diverted to Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
2	Preservation of Quila Mubarak at Patiala - 2005-06	2.00		2.00						Pending with FD.
	Health & Family Welfare									

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Strengthening of diagnostic facilities in Border Area Health Institutions - 2004-05	5.00		5.00						Rs 5.00 Cr diverted to Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
2	Super-Specially Mother-Child Hospital at Fatehgarh Sahib - 2005-06	2.00	2.00		2.00			2.00	Yes	-
3	Renovation/ repair of PHCs.2006-07.	5.50		5.50						During bilateral meeting for Annual Plan 2008-09 held on 12.11.2007, Director Health Services informed that this ACA is not required. However, VC, PSPB advised that funds should not be diverted and should be utilised only for the given purpose.
	Welfare of SCs/BCs									
1	SC 2.17 Attendance scholarship to SC girl students in rural areas - 2004-05	5.45	5.45		5.45			5.45	Yes	-
	Social Security & Welfare (Irrigation)									
1	SW 3.14 For Gender Bias (Awareness Programme) - 2004-05	1.00	1.00		1.00		0.15	0.85	No	Balance yet to be utilised. UC awaited.

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
2	SW 3.15 Attendance scholarship to handicapped children in rural areas - 2004-05	1.00	0.71	0.29	0.32	0.39		0.32	No	UC of Rs 0.71 Cr awaited. No further requirement. Balance amount of Rs.0.29 Cr diverted to Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA.The case referred to FD for sanction of funds.
3	Awareness programme for improving adverse sex ratio.2006-07.	0.50	0.50			0.50				-
Animal Husbandry										
1	Establishment of New Veterinary and Animal Sciences University at Ludhiana 2005-06	4.00	4.00		1.00	3.00	0.52	0.48	No	-
2	Setting up of new and strengthening of existing Vety. Polyclinics in the State. 2006-07.	5.00	1.00	4.00	1.00		0.50	0.50	No	Proposal of Rs 4.00 Cr is under process in FD.
Fisheries										
1	Scheme for creating of Additional Water Area at Fish Seed Farms in the State - 2005-06	1.00		1.00						Proposal sent to FD on 4/7/2007. Reminder sent to FD on 14/9/2007, yet to be released.
Industries & Minerals										

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Setting up of Northern India Institute of Fashion Technology at Mohali (NIFT) - 2005-06	5.00	5.00		5.00		5.00		No	Building Plan approved. Tenders being invited. Rs.5 Cr lying deposited in the Bank.
	Road Transport									
1	Computerization of Transport Department - 2005-06	2.00		2.00						Case for release of Rs 55.00 lac sent to FD by Director, State Transport. Proposal for release of balance amount of Rs 1.45 Cr is yet to be sent to FD by Director, State Transport.
2	Grant-in-aid to State Road Safety Council for Road Safety measures.2006-07.	1.50		1.50						State Road Safety Council yet to be constituted. AD was advised to send the proposal to FD for utilising funds at their own level. Proposal not finalised by AD so far.
	Sports & youth Services									
1	Sports Infrastructure Facilities at Jalandhar - 2005-06	2.00	2.00			2.00				Pending with treasury.
	Medical Education & Research									
1	Building of Baba Farid Medical University at Faridkot - 2005-06	4.00		4.00						Pending with FD.

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
	Excise & Taxation									
1	Computerization of Excise & Taxation Department - 2005-06	10.00	9.60	0.40	9.60			9.60	Yes	Proposal for Rs 0.40 Cr pending with FD.
	Tourism									
1	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar2006-07..	3.00		3.00						Rs 3.00 Cr diverted to Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA. The case referred to FD for sanction of funds.
	Rural Water Supply									
1	Rejuvenation of drinking water supply scheme.2006-07.	20.00	20.00		0.25	19.75	0.25		No	Rs 0.25 Cr released in the end of Sept., 2007, UC awaited.
	Defence Services Welfare									
1	Setting up of National Defence University.2006-07.	0.50		0.50						Not likely to be utilized as site not selected so far.
	Home Affairs and Justice									
1	Construction of Judicial Courts Complexes.2006-07.	4.00	4.00		4.00			4.00	No	UC awaited.
2	Setting-up of State Judicial Academy at Chandigarh.2006-07.	10.00	6.16	3.84	6.16		6.16		No	Proposal of balance Rs 3.84 Cr not sent by AD to FD.

DETAILS OF ACA FOR 3 YEARS - 2004-05, 2005-06 2006-07

As on 26/12/2007

SN	Department/Project/Scheme	ACA allocated	Finance Department		Treasuries		Administrative Departments		UC furnished	Remarks, if any
			Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
3	Creation of infrastructure facilities at Wagha Border.2006-07.	5.00		5.00						Proposal for approval of detail of works sent to PWD (B&R) for approval. Thereafter, it will be sent to FD.
	Total	190.45	102.42	88.03	68.78	33.64	31.06	37.72		