

(Rs Cr)

**LATEST STATUS REGARDING ACA FROM 2004-05 TO 2006-07**

SN	Years	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC Furnished
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
<b>1</b>	<b>2004-05</b>	<b>40.45</b>	<b>40.45</b>	<b>0.00</b>	<b>12.16</b>	<b>28.29</b>	<b>11.77</b>	<b>0.39 (Deposited back in Treasury)</b>	<b>0.00</b>	<b>11.77</b>	
<b>2</b>	<b>2005-06</b>	<b>50.00</b>	<b>45.60</b>	<b>4.40</b>	<b>39.60</b>	<b>6.00</b>	<b>29.85</b>	<b>9.75</b>	<b>8.93</b>	<b>20.92</b>	
<b>3</b>	<b>2006-07</b>	<b>100.00</b>	<b>70.16</b>	<b>29.84</b>	<b>55.16</b>	<b>15.00</b>	<b>42.31</b>	<b>12.85</b>	<b>21.68</b>	<b>20.63</b>	
	<b>Total</b>	<b>190.45</b>	<b>156.21</b>	<b>34.24</b>	<b>106.92</b>	<b>49.29</b>	<b>83.93</b>	<b>22.99</b>	<b>30.61</b>	<b>53.32</b>	

SN	Department/Project/Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I</b>	<b>Agriculture</b>											
	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU)	3.00	3.00		3.00		3.00			3.00	No	Disbursed to PAU. UC awaited. (AD for UC)
<b>II</b>	<b>School Education (Irrigation) - Diverted</b>											
	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas	20.00	20.00			20.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. (FD for sanction)
<b>III</b>	<b>Higher Education</b>											
	Establishment of World Punjabi Centre at Patiala	2.00	2.00		2.00		2.00			2.00	Yes	Settled.

SN	Department/Project/Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
IV	<b>Art &amp; Culture (Irrigation) - Diverted</b>											
	AC 1.13 Centenary Heritage Infrastructure Development and maintenance	3.00	3.00			3.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>

SN	Department/Project/Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>V</b>	<b>Health &amp; Family Welfare (Irrigation) - Diverted</b>											
	Strengthening of diagnostic facilities in Border Area Health Institutions	5.00	5.00			5.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
<b>VI</b>	<b>Welfare of SCs/BCs</b>											
	SC 2.17 Attendance scholarship to SC girl students in rural areas	5.45	5.45		5.45		5.45			5.45	Yes	<b>Settled.</b>
<b>VII</b>	<b>Social Security &amp; Welfare (Irrigation) -Diverted</b>											
1	SW 3.14 For Gender Bias (Awareness Programme)	1.00	1.00		1.00		1.00			1.00	No	UC to be submitted within two weeks. <b>(AD for UC)</b>

SN	Department/Project/Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
2	SW 3.15 Attendance scholarship to handicapped children in rural areas - (Rs 0.29 Cr diverted to Irrigation )	1.00	1.00		0.71	0.29	0.32	0.39 (Deposited back in Treasury)		0.32	No	UC of Rs 0.32 Cr awaited. An amount of Rs.0.29 Cr already diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. Balance amount of Rs 0.39 Cr deposited back in treasury and not required now. <b>(AD for UC of Rs 0.32 Cr, FD for release of Rs 0.29 Cr and Planning Deptt. for reallocation of Rs 0.39 Cr)</b>
<b>Total</b>		<b>40.45</b>	<b>40.45</b>	<b>0.00</b>	<b>12.16</b>	<b>28.29</b>	<b>11.77</b>	<b>0.39</b>	<b>0.00</b>	<b>11.77</b>		

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I</b>	<b>Agriculture</b>											
	Establishment of Diagnostic Laboratory and Strengthening of Pesticides Residue Analysis Laboratory at PAU, Ludhiana	5.00	5.00		5.00		5.00		1.68	3.32	Yes	Rs 1.68 Cr lying unutilised with PAU. Proposal for revalidation in this regard sent to FD by AD, yet to be revalidated. <b>(FD for revalidation)</b>
<b>II</b>	<b>Soil &amp; Water Conservation</b>											
	Construction/Raising the level of Small Check Dams	2.50	2.50		2.50		2.50			2.50	Yes	<b>Settled.</b>
<b>III</b>	<b>Higher Education (Irrigation) - Diverted</b>											
1	Establishment of World Punjabi Centre at Patiala	3.00	3.00		3.00			3.00				Pending with treasury due to some observations. Likely to be released soon. <b>(Treasury)</b>
2	Establishment of Urdu Academy at Maler Kotla	1.00	1.00		1.00		1.00			1.00	Yes	<b>Settled.</b>
3	Computer labs in 25 Rural Colleges	1.50	1.50		1.50		1.50			1.50	Yes	<b>Settled.</b>

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Upgradation of infrastructure in Govt. Colleges.(Amount transferred from Art & Culture) - (Diverted to Irrigation)	5.00	5.00			5.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
<b>IV</b>	<b>Art &amp; Culture(Education) - Diverted</b>											
	Preservation of Quila Mubarak at Patiala	2.00		2.00								Diverted to the Department of School Education for EDUSAT project vide letter No.2/2007-ACA-PSPB-RO(PC-1)/2008/86 dated 4/1/2008. <b>(AD - Education Deptt.)</b>
<b>V</b>	<b>Health &amp; Family Welfare</b>											
	Super-Specially Mother-Child Hospital at Fatehgarh Sahib	2.00	2.00		2.00		2.00			2.00	Yes	<b>Settled.</b>

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<b>VI</b>	<b>Animal Husbandry</b>											
	Establishment of New Veterinary and Animal Sciences University at Ludhiana	4.00	4.00		4.00		3.25	0.75	2.25	1.00	Yes	UC of Rs 1.00 Cr received. Rs 2.25 Cr pending with GADVASU, Ludhiana for utilization. AD to raise bill of Rs 0.75 Cr and send the amount to GADVASU.
<b>VII</b>	<b>Fisheries</b>											
	Scheme for creating of Additional Water Area at Fish Seed Farms in the State	1.00	1.00			1.00						Sanction likely to be issued shortly by FD. <b>(FD for sanction)</b>
<b>VIII</b>	<b>Industries &amp; Minerals</b>											
	Setting up of Northern India Institute of Fashion Technology at Mohali (NIIFT)	5.00	5.00		5.00		5.00		5.00		No	Building Plan approved. Tenders being invited in February. Work likely to be started in March, 2008. Rs.5 Cr lying deposited in the Bank. <b>(NIIFT to utilize the amount)</b>



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<b>IX</b>	<b>Road Transport(Education) Diverted</b>											
	Computerization of Transport Department	2.00		2.00								Diverted to the Department of School Education for EDUSAT project vide letter No.2/2007-ACA-PSPB-RO(PC- 1)/2008/86 dated 4/1/2008. <b>(AD - Education Deptt.)</b>
<b>X</b>	<b>Sports &amp; youth Services</b>											
	Sports Infrastructure Facilities at Jalandhar	2.00	2.00		2.00			2.00				Pending with treasury due to some observations. Likely to be released soon. <b>(Treasury)</b>
<b>XI</b>	<b>Medical Education &amp; Research</b>											
	Building of Baba Farid Medical University at Faridkot	4.00	4.00		4.00		-	4.00				Amount sanctioned by FD to PWD (B&R) on 13/12/2007. Likely to be released shortly. <b>(Treasury)</b>
<b>XII</b>	<b>Excise &amp; Taxation</b>											
	Computerization of Excise & Taxation Department	10.00	9.60	0.40	9.60		9.60			9.60	Yes	Proposal for Rs 0.40 Cr being sent to FD. <b>(AD - Rs 0.40 Cr)</b>
	<b>Total</b>	<b>50.00</b>	<b>45.60</b>	<b>4.40</b>	<b>39.60</b>	<b>6.00</b>	<b>29.85</b>	<b>9.75</b>	<b>8.93</b>	<b>20.92</b>		

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I</b>	<b>School Education</b>											
1	Information and Communication Technology Project	20.00	6.00	14.00	6.00		6.00		2.38	3.62	No	Rs 2.38 Cr to be utilised in a day or so. Case for balance amount of Rs 14.00 Cr being sent to FD next week. <b>(AD - Rs 14.00 Cr)</b>
2	Strengthening of Science labs in High and Senior Secondary Schools	2.00	2.00		2.00			2.00				Pending with treasury. <b>(Treasury)</b>
<b>II</b>	<b>Higher Education</b>											
1	Grants to un-aided rural colleges for educational infrastructural development	4.00	4.00			4.00						Pending with FD
2	Upgradation of infrastructure in the Government Colleges	4.00	4.00			4.00						Pending with FD
3	Rajiv Gandhi National University of Law, Punjab	5.00	5.00		5.00		5.00			5.00	Yes	<b>Settled.</b>
4	Rural Campuses of Punjabi University, Patiala	10.00	10.00		10.00		10.00		10.00		No	Work under progress. UC will be submitted by the University after completion of work. <b>(Punjabi University - Rs 10.00 Cr)</b>

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<b>III</b>	<b>Health &amp; Family Welfare - Diverted</b>											
	Renovation/ repair of PHCs	5.50		5.50								Rs 0.30 Cr diverted to P.G.I.M.E.R., Chandigarh for providing 24 hour tele- consultation for three centres in Punjab under the plan scheme DHS-5 "Implementation of Tele-medicine Application in the State of Punjab". Proposal pending with AD.
<b>IV</b>	<b>Social Security &amp; Welfare</b>											
	Awareness programme for improving adverse sex ratio	0.50	0.50		0.50		0.40	0.10	0.40		No	Bills amounting to Rs 0.10 Cr being sent to Treasury next week. UC will be submitted in March, 2008.
<b>V</b>	<b>Animal Husbandry</b>											
	Setting up of new and strengthening of existing Vety. Polyclinics in the State	5.00	5.00		1.00	4.00	1.00		0.02	0.98	No	Proposal for balance amount of Rs 4.00 Cr pending with FD. <b>(FD - Rs 4.00 Cr)</b>

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1	2	3	4	5	6	7	8	9	10	11	12	13
VI	<b>Road Transport (Education) - Diverted</b>											
	Grant-in-aid to State Road Safety Council for Road Safety measures	1.50		1.50								Diverted to the Department of School Education for EDUSAT project vide letter No.2/2007-ACA-PSPB-RO(PC-1)/2008/86 dated 4/1/2008. <b>(AD - Education Deptt.)</b>
VII	<b>Tourism (Irrigation) - Diverted</b>											
	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar	3.00	3.00			3.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007- ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
VIII	<b>Rural Water Supply</b>											
	Rejuvenation of drinking water supply scheme	20.00	20.00		20.00		9.25	10.75	8.88	0.37	No	Rs 9.25 Cr released recently. <b>(Treasury - Rs 10.00 Cr)</b>

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<b>IX</b>	<b>Defence Services Welfare</b>											
	Setting up of National Defence University	0.50		0.50								Approval of MoD is still awaited. Not likely to be utilised. (AD)
<b>X</b>	<b>Home Affairs and Justice</b>											
1	Construction of Judicial Courts Complexes	4.00	4.00		4.00		4.00			4.00	Yes	<b>Settled.</b>
2	Setting-up of State Judicial Academy at Chandigarh	10.00	6.66	3.34	6.66		6.66		-	6.66	Yes	Proposal of balance amount of Rs 3.34 Cr being sent to FD shortly. (AD)
3	Creation of infrastructure facilities at Wagha Border	5.00		5.00								The detail of works are being identified by PWD(B&R). After the approval of the details the proposal for release of funds will be forwarded to FD. (AD)
	<b>Total</b>	<b>100.00</b>	<b>70.16</b>	<b>29.84</b>	<b>55.16</b>	<b>15.00</b>	<b>42.31</b>	<b>12.85</b>	<b>21.68</b>	<b>20.63</b>		

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<b>I</b>	<b>Agriculture</b>												
1	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU)	2004-05	3.00	3.00		3.00		3.00			3.00	No	Disbursed to PAU. UC awaited. <b>(AD for UC)</b>
2	Establishment of Diagnostic Laboratory and Strengthening of Pesticides Residue Analysis Laboratory at PAU, Ludhiana	2005-06	5.00	5.00		5.00		5.00		1.68	3.32	Yes	Rs 1.68 Cr lying unutilised with PAU. Proposal for revalidation in this regard sent to FD by AD, yet to be revalidated. <b>(FD for revalidation)</b>
<b>II</b>	<b>Soil &amp; Water Conservation</b>												
	Construction/Raising the level of Small Check Dams	2005-06	2.50	2.50		2.50		2.50			2.50	Yes	<b>Settled.</b>

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<b>III</b>	<b>School Education (Irrigation) -Diverted</b>												
1	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas	2004- 05	20.00	20.00			20.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007- ACA/PSPB-RO(PC-I)/2007/10757- 10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
2	Information and Communication Technology Project	2006- 07	20.00	6.00	14.00	6.00		6.00		2.38	3.62	No	Rs 2.38 Cr to be utilised in a day or so. Case for balance amount of Rs 14.00 Cr being sent to FD next week. <b>(AD - Rs 14.00 Cr)</b>
3	Strengthening of Science labs in High and Senior Secondary Schools	2006- 07	2.00	2.00		2.00			2.00				Pending with treasury. <b>(Treasury)</b>

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<b>IV</b>	<b>Higher Education</b>												
1	Establishment of World Punjabi Centre at Patiala	2004-05	2.00	2.00		2.00		2.00			2.00	Yes	<b>Settled.</b>
2	Establishment of World Punjabi Centre at Patiala	2005-06	3.00	3.00		3.00			3.00				Pending with treasury due to some observations. Likely to be released soon. <b>(Treasury)</b>
3	Establishment of Urdu Academy at Maler Kotla	2005-06	1.00	1.00		1.00		1.00			1.00	Yes	<b>Settled.</b>
4	Computer labs in 25 Rural Colleges	2005-06	1.50	1.50		1.50		1.50			1.50	Yes	<b>Settled.</b>



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5	Upgradation of infrastructure in Govt. Colleges.(Amount transferred from Art & Culture) - (Diverted to Irrigation)	2005-06	5.00	5.00			5.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
6	Grants to un-aided rural colleges for educational infrastructural development	2006-07	4.00	4.00			4.00						Pending with FD
7	Upgradation of infrastructure in the Government Colleges	2006-07	4.00	4.00			4.00						Pending with FD
8	Rajiv Gandhi National University of Law, Punjab	2006-07	5.00	5.00		5.00		5.00			5.00	Yes	<b>Settled.</b>

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9	Rural Campuses of Punjabi University, Patiala	2006- 07	10.00	10.00		10.00		10.00		10.00		No	Work under progress. UC will be submitted by the University after completion of work. <b>(Punjabi University - Rs 10.00 Cr)</b>
V	<b>Art &amp; Culture (Irrigation) - Diverted</b>												
1	AC 1.13 Centenary Heritage Infrastructure Development and maintenance	2004- 05	3.00	3.00			3.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007- ACA/PSPB-RO(PC-I)/2007/10757- 10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
2	Preservation of Quila Mubarak at Patiala	2005- 06	2.00		2.00								Diverted to the Department of School Education for EDUSAT project vide letter No.2/2007-ACA-PSPB-RO(PC- 1)/2008/86 dated 4/1/2008. <b>(AD - Education Deptt.)</b>

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1	2		3	4	5	6	7	8	9	10	11	12	13
VI	<b>Health &amp; Family Welfare (Irrigation) - Diverted</b>												
1	Strengthening of diagnostic facilities in Border Area Health Institutions	2004- 05	5.00	5.00			5.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007- ACA/PSPB-RO(PC-I)/2007/10757- 10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
2	Super-Specially Mother- Child Hospital at Fatehgarh Sahib	2005- 06	2.00	2.00		2.00		2.00			2.00	Yes	<b>Settled.</b>

SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
3	Renovation/ repair of PHCs	2006- 07	5.50		5.50								Rs 0.30 Cr diverted to P.G.I.M.E.R., Chandigarh for providing 24 hour tele- consultation for three centres in Punjab under the plan scheme DHS-5 "Implementation of Tele-medicine Application in the State of Punjab". Proposal pending with AD.
<b>VII</b>	<b>Welfare of SCs/BCs</b>												
	SC 2.17 Attendance scholarship to SC girl students in rural areas	2004- 05	5.45	5.45		5.45		5.45			5.45	Yes	<b>Settled.</b>
<b>VIII</b>	<b>Social Security &amp; Welfare (Irrigation) - Diverted</b>												
1	SW 3.14 For Gender Bias (Awareness Programme)	2004- 05	1.00	1.00		1.00		1.00			1.00	No	UC to be submitted within two weeks. <b>(AD for UC)</b>

SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
2	SW 3.15 Attendance scholarship to handicapped children in rural areas - (Rs 0.29 Cr diverted to Irrigation )	2004-05	1.00	1.00		0.71	0.29	0.32	0.39 (Deposited back in Treasury)		0.32	No	UC of Rs 0.32 Cr awaited. An amount of Rs.0.29 Cr already diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007-ACA/PSPB-RO(PC-I)/2007/10757-10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. Balance amount of Rs 0.39 Cr deposited back in treasury and not required now. <b>(AD for UC of Rs 0.32 Cr, FD for release of Rs 0.29 Cr and Planning Deptt. for reallocation of Rs 0.39 Cr)</b>
3	Awareness programme for improving adverse sex ratio	2006-07	0.50	0.50		0.50		0.40	0.10	0.40		No	Bills amounting to Rs 0.10 Cr being sent to Treasury next week. UC will be submitted in March, 2008.

SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
<b>IX</b>	<b>Animal Husbandry</b>												
1	Establishment of New Veterinary and Animal Sciences University at Ludhiana	2005- 06	4.00	4.00		4.00		3.25	0.75	2.25	1.00	Yes	UC of Rs 1.00 Cr received. Rs 2.25 Cr pending with GADVASU, Ludhiana for utilization. AD to raise bill of Rs 0.75 Cr and send the amount to GADVASU.
2	Setting up of new and strengthening of existing Vety. Polyclinics in the State	2006- 07	5.00	5.00		1.00	4.00	1.00		0.02	0.98	No	Proposal for balance amount of Rs 4.00 Cr pending with FD. <b>(FD - Rs 4.00 Cr)</b>
<b>X</b>	<b>Fisheries</b>												
	Scheme for creating of Additional Water Area at Fish Seed Farms in the State	2005- 06	1.00	1.00			1.00						Sanction likely to be issued shortly by FD. <b>(FD for sanction)</b>

SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
<b>XI</b>	<b>Industries &amp; Minerals</b>												
	Setting up of Northern India Institute of Fashion Technology at Mohali (NIIFT)	2005- 06	5.00	5.00		5.00		5.00		5.00		No	Building Plan approved. Tenders being invited in February. Work likely to be started in March, 2008. Rs.5 Cr lying deposited in the Bank. <b>(NIIFT to utilize the amount)</b>
<b>XII</b>	<b>Road Transport(Education) - Diverted</b>												
1	Computerization of Transport Department	2005- 06	2.00		2.00								Diverted to the Department of School Education for EDUSAT project vide letter No.2/2007-ACA-PSPB-RO(PC- 1)/2008/86 dated 4/1/2008. <b>(AD - Education Deptt.)</b>
2	Grant-in-aid to State Road Safety Council for Road Safety measures	2006- 07	1.50		1.50								Diverted to the Department of School Education for EDUSAT project vide letter No.2/2007-ACA-PSPB-RO(PC- 1)/2008/86 dated 4/1/2008. <b>(AD - Education Deptt.)</b>

SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
<b>XIII</b>	<b>Sports &amp; youth Services</b>												
	Sports Infrastructure Facilities at Jalandhar	2005- 06	2.00	2.00		2.00			2.00				Pending with treasury due to some observations. Likely to be released soon. <b>(Treasury)</b>
<b>XIV</b>	<b>Medical Education &amp; Research</b>												
	Building of Baba Farid Medical University at Faridkot	2005- 06	4.00	4.00		4.00		-	4.00				Amount sanctioned by FD to PWD (B&R) on 13/12/2007. Likely to be released shortly. <b>(Treasury)</b>
<b>XV</b>	<b>Excise &amp; Taxation</b>												
	Computerization of Excise & Taxation Department	2005- 06	10.00	9.60	0.40	9.60		9.60			9.60	Yes	Proposal for Rs 0.40 Cr being sent to FD. <b>(AD - Rs 0.40 Cr)</b>



SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
<b>XVI</b>	<b>Tourism (Irrigation) - Diverted</b>												
	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar	2006- 07	3.00	3.00			3.00						Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti- Waterlogging operations in Mukatsar District" - ACA vide letter No. 2/2007- ACA/PSPB-RO(PC-I)/2007/10757- 10763 dated 25/10/07. The case referred to FD for sanction of funds. Likely to be sanctioned shortly. <b>(FD for sanction)</b>
<b>XVII</b>	<b>Rural Water Supply</b>												
	Rejuvenation of drinking water supply scheme	2006- 07	20.00	20.00		20.00		9.25	10.75	8.88	0.37	No	Rs 9.25 Cr released recently. <b>(Treasury - Rs 10.00 Cr)</b>

SN	Department/Project/ Scheme	Year	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		UC furnished	Remarks, if any
				Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2		3	4	5	6	7	8	9	10	11	12	13
<b>XVIII</b>	<b>Defence Services Welfare</b>												
	Setting up of National Defence University	2006- 07	0.50		0.50								Approval of MoD is still awaited. Not likely to be utilised. (AD)
<b>XIX</b>	<b>Home Affairs and Justice</b>												
1	Construction of Judicial Courts Complexes	2006- 07	4.00	4.00		4.00		4.00			4.00	Yes	<b>Settled.</b>
2	Setting-up of State Judicial Academy at Chandigarh	2006- 07	10.00	6.66	3.34	6.66		6.66		-	6.66	Yes	Proposal of balance amount of Rs 3.34 Cr being sent to FD shortly. (AD)
3	Creation of infrastructure facilities at Wagha Border	2006- 07	5.00		5.00								The detail of works are being identified by PWD(B&R). After the approval of the details the proposal for release of funds will be forwarded to FD. (AD)
	<b>Total</b>		<b>190.45</b>	<b>156.21</b>	<b>34.24</b>	<b>106.92</b>	<b>49.29</b>	<b>83.93</b>	<b>22.99</b>	<b>30.61</b>	<b>53.32</b>		