

As on 31/3/2010

ACHIEVEMENTS  
OF  
THE STATE GOVERNMENT

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## OVERALL PLAN PERFORMANCE

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- The State of Punjab has a total area of 50,362 sq km – 2097 sq km urban area and 48266 sq km rural area. The State has 4 divisions and 20 districts, there are 157 towns and 141 rural blocks. The total population of the state As per 2001 census is 2.43 crore. There are 12278 inhabited villages and all the villages are electrified.
- During the tenth five year plan the State economy grew at the rate of 5.11 % against the national average 7.80%. The 11<sup>th</sup> Plan target for the State was fixed at 5.90% as compared to 9% for the country. The economic growth during the first three years of the plan has been 6.88%, 6.40% and 6.69%, which compares favourably with country's growth at 9.00%, 6.70% and 7.40%.
- The approved outlay for the 11<sup>th</sup> Five Year Plan (2007-12) was fixed at Rs. 28923 crore. During 2007-08 against the outlay of Rs. 5111 crore an expenditure of Rs. 5024 crore (98%) was incurred whereas during 2008-09 against the outlay of Rs. 6210 crore an expenditure of Rs. 6925 crore (112%) was incurred. The total expenditure during 2009-10 was Rs. 5276 crore against the plan outlay of Rs. 8600 crore which works out to 62% of plan performance. The abandonment of Rs. 1200 crore Mohali-Phagwara Expressway and less expenditure by the State Electricity Board have mainly contributed to a low expenditure of 53 % in the extra budgetary component of the Plan. The plan performance under the budgeted component has been marginally better at 71%.
- **13<sup>th</sup> Finance Commission:** The implementation period of 13<sup>th</sup> Finance Commission is 2010-15 as per recommendations of FC the likely grant-in-aid to the state is to be the tune of Rs 5540.00 Cr which mainly includes local bodies Rs1754.00 Cr, disaster relief Rs 949.00 Cr, elementary education 224.00 Cr, water sector management Rs 320.00 Cr, roads and bridges Rs 612.00 Cr, state specific Rs 1480.00 Cr etc. The 13<sup>th</sup> FC has sanctioned funds to the tune of Rs 75.47 Cr during 2010-11 ie for elementary education Rs 36.00 Cr, protection of forests Rs 1.15 crore, issuing UIDs Rs 4.32 Cr, district innovation fund Rs 4.00 Cr and state specific Rs 30.00 crore in the current financial year 2010-11.
- **District Planning Committees:** District Planning Committees (DPCs) have been constituted in all districts of the state.

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## AGRICULTURE

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### 2007-2010

- **Production/ Procurement:** Even under drought like situation in 2009-10, the State produced 168 lac MT of paddy and contributed about 138 lac MT paddy for the

Central Pool. During Rabi 2009-2010, 152 lac MT of wheat was produced out of which 102 lac MT had been procured.

- **RKVY** : Due to the efforts of the State Government, the state has become eligible for availing 100% grant from Gol under Centrally Sponsored Rashtriya Krishi Vikas Yojana (RKVY). During 2007-08, an expenditure of Rs 34.15 Cr was incurred against the approved allocation of Rs 37.95 Cr. In the year 2008-09, an amount of Rs 87.52 Cr was received against which Rs 78.72 Cr had been spent for various ongoing projects. In the year 2009-10, an amount of Rs 15.01 Cr had been spent upto 31/3/2010 against the receipt of Rs.43.23 Cr from Gol. Besides, conservation of irrigation water for sustainable production, strengthening of agricultural research, creation of seed treatment facilities at village level, incentive for animal insurance and chips are being undertaken under this project.
- During 2010-11, Gol has allocated an amount of Rs 180.69 Cr and also released 1st installment of Rs 44.78 Cr vide letter dated 30/4/2010.

### Diversification

- **NHM** : To provide holistic growth to the horticulture sector the state is availing funds under the Centrally Sponsored National Horticulture Mission (NHM) and is providing matching State grant. During 2007-08, an expenditure of Rs19.32 Cr was incurred against the approved allocation of Rs 80.63 Cr. (Gol release : Rs.27.22 Cr). In the year 2008-09, Gol allocated Rs 91.66 Cr, and released Rs 17.52 Cr, against which an expenditure of Rs 29.42 Cr was incurred (including previous year's balance). During 2009-10, against an approved allocation of Rs 51.73 Cr, Gol has released Rs 31.54 Cr, and an expenditure of Rs 42.23 Cr had been incurred (including previous year's balance). 194 community water tanks with plastics, 4 Bio control labs, 6 plant health clinics and 4 leaf and tissue analysis labs have been created under the project.
- **12<sup>th</sup> Finance Commission:** The funds to the tune of Rs. 96 crore have been provided under 12th Finance Commission for research and development, of which Rs.74 Cr. was spent on Agricultural Machinery Service Centre, efficient distribution of fertilizers, efficient on-farm water management, enhancing productivity from degraded soils and strengthening of infrastructure of seed production and milk cooperatives. An amount of Rs 22.00 Cr has been received during 2009-10.
- **Citrus Estates:** To facilitate the production and marketing of citrus varieties, five citrus estates were established in the state at Badal, Abohar, Tahliwala Jattan, Chunni Kalan (Bijwara) and Bhunga (Hoshiarpur) during 2007-08 and were further strengthened during 2008-09.
- **Agro processing:** The Government through Punjab Agro Industries Corporation has approved 13 Agri mega projects involving a total investment of Rs 1870 Cr. Out of this, 10 Agri-mega projects/companies have signed agreements and are in

different stages of implementation/completion of their respective projects. The State Government has also signed a MoU with the province of Manitoba, Canada for setting up a Centre of Excellence for establishment/standardization of agro/food processing technologies based on the crops produced locally.

- **Agro Service Centres:** 5 Agro Service Centres are to be set up in each block of the State as collective reservoirs of latest agricultural technology to help/reduce heavy capital investment and high fixed costs on farms especially for the benefit of small and marginal farmers. About 998 such centres have already been sanctioned. About 803 such centres are working which are mainly with the Primary Agricultural Cooperative Societies at village level and providing custom-hiring service to the needy farmers.
- **Calamity Relief :** Relief to farmers affected by natural calamities enhanced from Rs 2000 to Rs 5000 per acre. Rs 76 Cr disbursed as relief to farmers whose crops were affected by hail/rain in April 2007.

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## COOPERATION

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### 2007-2010

- Bhai Ghanhya Sehat Scheme was launched by the present Government on 1/10/2008 replacing Sanjivani Health Care Scheme, with total membership of 1.84 lac and 4 lac dependents - 238 hospitals were empanelled. Claims amounting to Rs 39.40 Cr were approved for 29373 beneficiaries. Treatment up to Rs 2 lakh is available for members of all cooperative societies. The previous Sanjivani Health Care Scheme was restricted to members of Punjab Agriculture Cooperative Society (PACS).
- Bhai Ghanhya Sehat Scheme has been re-launched from February,2010. 1.20 lac families are enrolled with total members of 2.82 lac. 245 hospitals have been empanelled. 7523 members have already got treatment of about Rs 9.98 Cr upto 30/06/2010.

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## ANIMAL HUSBANDRY, DAIRY & FISHERIES

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### 2007-2010

- **Polyclinics :** A Rs 34 Cr project was sanctioned by NABARD for setting up new polyclinics and up-gradation of existing poly clinics in 2008-09. Rs 11.42 Cr has been spent for construction works of 4 new vety. Polyclinics and 19 vety. Hospitals. An amount of Rs 2.40 Cr has been spent in the year 2009-10 for the completion of ongoing works and for the purchase of machinery and equipment.

The State Government released Rs 4.00 Cr for the setting up of a Dairy Science College at GADVASU, Ludhiana in 2008-09

- **Commercial Dairy Farms** : Around 1500 commercial dairy farmers have been attached with all the District Milk Unions affiliated to Milkfed and are supplying approximately 1.25 lac liters of cow milk daily to Milk Unions

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## IRRIGATION

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### 2002-2007

- Irrigation was not a priority area for the State Government during 10<sup>th</sup> plan. Expenditure incurred during 10<sup>th</sup> plan period was Rs 964.92 Crore. The potential created during 10<sup>th</sup> plan period was 114.147 thousand ha against the target for 160.300 thousand ha.

### 2007-2010

- BE 2007-10, Rs 1547 cr and expenditure Rs 1109 cr, performance 72% .
- **Rehabilitation of Distributaries and Minors** : State Government has accorded top priority to the rehabilitation of old canals and the problem of water logging in 11<sup>th</sup> plan. Major initiative is on rejuvenation of canal network and formulated a project with approximate cost of Rs 3677 Crore. Total expenditure during the 2007-10 was Rs 272.27 Crore, Work on 64 Distributaries/Minors was started during 2008-09 out of which 58 are completed, 3 are in progress and for remaining 3 land acquisition issues are being settled.
- The State government has prepared a Rs. 734 crore project for extension, renovation and modernization of the canals being fed by river Sutluj. The Central Water Commission has given a technical clearance and the case is pending with the Planning Commission for the investment clearance.
- **Kandi Canal Phase II** : The construction of Kandi canal phase II with accumulative expenditure Rs 212.00 crore upto 31/3/2010 in progress. With the completion of this project irrigation facilities to an area of 29527 ha. of 218 villages will be extended.
- **Patiala Feeder** : Work of Rehabilitation of 1<sup>st</sup> Patiala Feeder and Kotla Branch at a cost of Rs 124 Crore was initiated during 2007-08 to provide better irrigation facilities to the cotton belt areas of Patiala, Sangrur and Mansa districts. An expenditure of Rs. 88 crore was incurred during 2007-10 and work on 1<sup>st</sup> Phase of Patiala Feeder has been completed and work on Kotla Branch is in progress.

- **Flood Protection** : Work of canalization of Sakki/Kiran Nallah in Amritsar and Gurdaspur with approximate cost of Rs 118 Crore has been started during 2009-10 and an expenditure of Rs 5.59 Crore is incurred upto 31/3/2009. The target date is 31/3/2011. Besides, embankments are being constructed on river Ghaggar to save people from floods in Khanori and down stream in Patiala and Sangrur districts at a cost of Rs 137.43 Crore. Cumulative expenditure of Rs 90.10 Crore had been incurred during 2008-10.
- **CADA** : To provide assured irrigation to the farmers two new projects namely Sirhind Feeder Phase-II costing Rs 628.35 Crore and Bathinda Canal Phase-II costing Rs 366.10 Crore were sanctioned under AIBP during 2008-09. The State share under these projects of Rs 121 Crore and Rs 70 Crore respectively has already been sanctioned by NABARD and the work is in progress. The total length of 8042 Km of water courses shall be lined. The cumulative expenditure during 2008-10 was Rs 187.87 Crore including Gol grant.
- **Water Ordinance** : In the 11<sup>th</sup> Plan to replenish Ground Water, the State Government has already given approval for enactment of the Punjab Preservation of Sub-Soil Water Act 2009 to provide for the prohibition of sowing nursery of paddy and transplanting of paddy before the dates specified or notified (10th June) and Punjab Legislature Assembly has passed the bill on 9/3/2009.
- **Anti – Water Logging Measures** : 17 new surface drains are being constructed at a cost of Rs 292 Crore with one time ACA and with the help from NABARD to remove water logging in Muktsar and Faridkot Districts. Expenditure of Rs 95.28 Crore has been incurred during the period 2007-10.
- **Relining of Rajasthan and Sirhind Feeders** : Two projects Relining of Rajasthan for Rs 952 Crore and Sirhind Feeder for Rs 489 Crore are approved by Gol. The works on these projects will be started in the year 2010-11.
- **Shahpurkandi Dam Project** : Shahpurkandi Dam Project has been declared as National Project by the Ministry of Government of India. The Irrigation component of this Rs 2282 Crore project will receive grant from Government of India grant to the extent of 90%. The project is likely to be completed by 2014. After completion of the project the potential of 5000 Ha shall be created in Punjab State. For Power component PFC has already given the approval for 80% of the cost as loan and 20% of the cost shall be arranged by the State Government.

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## POWER

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2002-2007

- Power generation was not a priority area for the State Government in 10<sup>th</sup> Five year plan. No new power plants were set up.

## 2007-2010

- BE 2007-10, Rs 5850.00 cr and expenditure Rs 4727 cr, performance 81% .
- **Lehra Mohabat Stage-II** : Additional generation capacity of 500 MW has been added in 2002-09. The 3<sup>rd</sup> Unit and 4<sup>th</sup> Unit has achieved commercial operation on 16/10/08 and 25/01/2010 respectively.
- **Talwandi Sabo Thermal Power Plant (1980 MW)** – 2113 acre Land has been acquired and project allotted to M/s. Sterlite Energy Ltd, Mumbai on 04/07/2008. The foundation stone of the project was laid by Hon'ble CM on 2/9/2008. The PPA with firm has been signed on 1/9/08 for 25 years. PSERC has given its approval. The plant would become functional on 30/6/2013.
- **Rajpura Thermal Power Plant (1320 MW)** – Possession of 1078 acres of land has been taken in January 2009. Foundation stone of the project has been laid by Hon'ble Chief Minister Punjab on 2/3/2010. The project has been awarded to M/s L&T Power Development Ltd; Mumbai. The commercial operation of first unit of 660 MW is likely to be achieved by Jan., 2014.
- **Gidderbaha Thermal Power Plant (1320 MW)** –1320 MW Gidderbaha Thermal Power Plant is being developed on BOO basis. 2311 acres of Land identified in Muktsar District. Approval regarding water linkage and rail linkage have already been obtained. Coal linkage assurance is yet to be issued by Ministry of Coal, Gol. Bidding process shall be started afresh after getting assurance of coal linkage.
- **Thermal Power Plant GVK at Goindwal Sahib (540 MW)** - An SPV – Nabha Power Limited has been formed. This project is to be executed on BOO basis. The cost of the project is Rs 2963.81 Crore. M/s GVK has signed coal Transmission Agreement with Indian Railways for supply of coal from Tokisued North Block allocated by Ministry of Coal for the project. Environmental clearance from MoEF has been received. The stone laying ceremony was held on 18/10/2008 by the Hon'ble CM, Punjab. The 1<sup>st</sup> and 2<sup>nd</sup> unit of this project is expected to be commissioned by 1/7/2012 and 1/10/2012 respectively.
- **Other projects in pipeline**

UBDC Stage-III	85 MW
Shahpur Kandi extension HEP	55.5 MW
Mukerian Hydrel Project Stage-II	18 MW
Share from Central Sector	1843.50 MW

- **Share from Ultra Mega Projects (2272 MW) :** The State Government has tied up with Gol for its share of power in the Ultra Mega Projects – Sasan(MP), Mundra(Gujrat), Orissa, Tallia (Jharkhand) and Cheur in Tamilnadu.
- **Consistent reduction in Losses :** The transmission and distribution losses have been reduced to 19.92 % in 2007-08 from 32.82% in 1999-2000 The national average of T&D losses is 30.42% (2005-06). An ambitious Transmission and Distribution loss reduction Programme involving investment of Rs 5600 Crore over the next five years has already been finalized/approved to achieve the target of 15% losses by 2011-12.
- **Single Bulb Connection :** A project costing Rs 184.00 Crore under Rajiv Gandhi Gramin Vidutikaran Yojana is being executed for upgrading the electrical infrastructure for release of 1.49 lac single point connections free of cost to BPL families. The work has been allotted to M/s KLG Sistel Ltd, Gurgaon on turn key basis on 28/8/2008 and it would be completed by 30/6/2010.
- **24 Hour Power Supply to Dhanis :** Out of the identified 5796 Deras/Dhanis 5354 have already been extended the facility of Urban Pattern Supply (UPS) and an expenditure of Rs.53.25 Cr has been incurred.
- **Tubewell Connections:** During 2007-10, 134519 Nos new Tubewell connections including Own Your Tubewell (OYT) scheme were released to the farmers in the State.

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## TRANSPORT

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### 2007-2010

- 436 ordinary buses, 12 Integral Coach AC buses and 61 HVAC buses put up on road.
- Electronic Ticketing Machines introduced in 12 depots.
- Jalandhar, Amritsar and Ludhiana Bus Stands have been completed with all modern facilities.
- Construction work of Bus terminal at Hoshiarpur ( Phase – II ) has also been completed at a cost of Rs.7.10 Cr.
- The work of integrated bus-stand complex at Mohali and Patiala is in progress at a cost of Rs.300 Cr.
- 502 persons have been given compassionate appointments on regular basis.
- 1458 persons have been appointed on outsourced basis as Drivers, Conductors and Security Guards.

- District Road Safety Councils have been constituted.

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## INDUSTRY & COMMERCE

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### 2007-2010

- **Mega Projects** : After coming to power the present Government has sanctioned as many as 49 mega projects with proposed investment of Rs 36574 Crore.
- **Subsidy** : The total backlog of subsidy was Rs 500 Cr, out of this, an amount of Rs 350 Crore has already been disbursed till date and Rs 60 Crore is being disbursed every year.
- **Freight Corridor** : Eastern Route Freight Corridor from Son Nagar (West Bengal) to Delhi being developed by Government of India is to be extended upto Ludhiana in Punjab. Efforts are being made to get it extended upto Amritsar and linked it to the Western Freight Corridor.
- **Focal Points** : No money was spent on focal point during 2002-2007. Rs. 20 Crore has been released during 2008-09 for improvement of Focal Points.
- **Industrial Mix Use Park** : A Industrial Mix Use Park to be developed at village Jhall Thikarwal (Kapurthala) for which 226 acre of land has been acquired.

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## TOURISM

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### 2007-2010

- **Incredible India-Punjab Luxury Train** : MoU of Incredible India Punjab Luxury Train project has been signed with Railway Authority on 1/10/08 and the entire state share amounting to Rs 13 Crore has been released. The Punjab Heritage and Tourism Promotion Board has been declared as a nodal agency to complete this project. Expression of Interest and Evaluation Report for selection of management partner has been prepared.
- **Tourism Master Plan** : The United Nations World Tourism Organization (UNWTO) International agency has prepared the final report. The Department of Tourism, Punjab has signed an agreement with UNWTO on 30<sup>th</sup> Oct.2008 to implement the recommendations of UNWTO.
- **Tourist Infrastructure** : To be developed at the cost of Rs 551.34 Crore through availing assistance from Asian Development Bank(ADB).

- **Food Craft Institute at Hoshiarpur** : Government of India has sanctioned this project on 25/9/2008 and Foundation stone has been laid on 11/2/2009. As per guidelines of Ministry of Tourism, Gol, this institute would be developed/established by the Society for Food Craft Institute constituted by Department of Tourism, Punjab. The construction work is likely to be completed by August, 2010.

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## CIVIL AVIATION

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### 2007-2010

- **Upgradation of Chandigarh Airport to International Airport-** MoU was signed between the Govt. of Punjab and AAI, and Govt. of Haryana for development of International Civil Air Terminal at Mohali on Jan., 8, 2010. Land measuring 305 acres has been acquired at a cost of Rs.460.88 Cr (shared equally by Punjab & Haryana). A Joint Venture Company for the operation of this International Terminal has been constituted with 5 directors from AAI and two each from Govt. of Punjab and Haryana.AAI has started the construction of Boundary wall around the said land.
- **Development of Civil Enclave at IAF Station, Bathinda** MoD/Government of India has already approved the proposal to start two civil commercial flights from Indian Air Force Station Bhisiana near Bhatinda. Land measuring 39 Acre has been acquired at a cost of Rs. 3.55 Cr and handed over to AAI which is going to start the construction work very shortly.
- **New Flying Training Institutes at Faridkot and Talwandi Sabo** : MoD/Government of India has given the NOC for setting up of a Flying Training Academy at Village Behman Jassa Singh Near Talwandi Sabo and Faridkot. A piece of land measuring approx. 70 acres has been earmarked at Village Behman Jassa Singh and about 104 acres has been selected at Faridkot for setting up of a Flying Training Institute. Notification Under Section-6 of the Land Acquisition Act has been issued for the acquisition of land at Faridkot. State Level Land Acquisition Board (SLLAB) is being approached to accord its approval for the acquisition of land at Behman Jassa Singh near Talwandi Sabo.
- **Civil Airport Sahnewal** : 7.5 acres of land has been acquired for construction of isolation- bay and installation of Distance Measuring Equipment-cum-Very High Frequency Omni Range ( DVOR) and is being handed over to AAI very shortly.
- **International Airport Ludhiana** : A green field International Airport near Macchiwara in Ludhiana would be set up at the estimated cost of Rs 17500 Crore in private sector by M/s Bengal Aerotropolis and Changi International Airport Singapore, approval of which has already been given by the Ministry of Defence and Civil Aviation, Gol.

It will be the biggest infrastructure development project in Punjab after Guru Gobind Singh Oil Refinery near Bathinda.

- **Modernisaton of Existing International Airport Amrtisar** : 43 acre of land has been acquired.

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## ART AND CULTURE

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### 2007-08

- A grant of Rs.7.92 Cr released to Takhat Sachkhand Sri Hazur Abchal Nagar Sahib, Nanded, Maharashtra for the construction of New Yatri Niwas/ Punjab Bhawan to celebrate the Tri-centenary celebration of Gurta Gaddi.
- Rs.2.00 Cr were released for the construction of Theme Park at Chamkaur Sahib.
- Rs.3.00 lakh released to Punjab Art Council for organizing the Baba Sheikh Farid Agman Purb.
- Rs.27.50 lakh released to Punjab Art Council for organizing the Baba Jassa Singh Heritage Festival at Kapurthala.
- Rs.2.81 Cr spent to celebrate the commemoration of Shaheed-E-Azam S. Bhagat Singh, Sukhdev and Rajguru at Amritsar.

### 2008-09

- Rs.1.25 Cr released to celebrate the Tri-centenary celebration of Gurta Gaddi.
- Birth Centenary celebrations of S. Bhagat Singh was celebrated at national level at Khatkar Kalan and Coin in his name was also released.
- The existing museums of Khatkar Kalan upgraded with grant of Rs.16.81 Cr.
- Rs.50.00 Cr released for development works of Talwandi Sabo and Anandpur Sahib, out of total grant of Rs.179.77 Cr approved by Gol.
- Rs.50.00 Cr released for Anandpur Sahib Foundation as Corpus Fund.
- Rs.2.75 Cr released to Archeological Survey of India for conservation works of Quila Mubarak, Patiala and Aam Khas Bagh, Sirhind.
- Rs.1.50 Cr released for upgradation of four State Museums.
- Rs.1.20 Cr released to Punjab Art Council for organizing Heritage Festival at Kapurthala, Patiala and Amritsar.
- Rs.50.00 lakh released to Punjab Arts Council for its cultural activities and its three academies.
- Rs.30.00 lakh released for preparation of Detail Project Reports for upgradation of four State Museums.

### 2009-10

- Rs.72.71 Cr spent from out of Rs.96.38 Cr released by Gol for development of two holy towns of Talwandi Sabo and Shri Anandpur Sahib.
- G.O.I. released Rs.4.00 Cr out of total grant of Rs.16.51 Cr sanctioned for upgradation of existing museums at Khatkar Kalan.
- Action initiated for acquisition of 20 acres of land to set up memorial in name of Baba Banda Bahadur at Village Chappar Chiri.

- Rs.10 Cr released for Khalsa Heritage Complex, Anandpur Sahib
- Rs.2 Cr released for Ishmeet Academy & Harpal Tiwana Academy.

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## FOOD AND CIVIL SUPPLIES

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- **Atta Dal** : The State Government launched this scheme on 15/08/2007 for providing subsidized Wheat & Pulses. Presently 14,55,142 families are being distributed wheat at the scale of 5 kg per family member to a maximum of 25 kg per family per month @ Rs 4/-per kg. The pulses are being distributed at the scale of 1 kg per family member to a maximum of 2.5 kg per family per month @ Rs 20/- per kg. An expenditure of Rs 767.38 Crore was incurred up to March, 2010 under this programme.

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## SCIENCE AND TECHNOLOGY

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### 2007-2009

- Notification has already been issued on 22/08/2007 for Compulsory use Compact Fluorescent lamps (CFLs) in the Government buildings and offices.
- MoUs with M/s Suzlon (100 MW) on 13/12/2007 and M/s Enercon (10MW) on 20/7/2007 has been signed for setting up of 110 MW Wind Power Generation Projects at Districts Mukatsar, Ropar and Hoshiarpur.
- 6 No of Solar Power Projects of 19 MW have already been allocated. Besides a plan to generate 100 MV solar power been drawing.
- 18 biomass cogeneration power projects of 212 MW have been set up in distilleries, paper/rice/sugar mills in the state. 29 more projects of 331 MW capacity are under implementation.

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## GENERAL EDUCATION

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- **Recruitments** : During 2002-07, 5498 teachers were recruited against which 26668 teachers recruited during 2007- 09 in government schools.
- **Adarsh Schools** : The State Government has taken an initiative to set up 117 Adarsh Schools (one in each Assembly Constituency) in the state for poor and meritorious students. Each Adarsh School has an area of 10-15 acres. The capital cost would be Rs 7.50 Cr per school. The State Government would provide Rs 3.75 Cr or 50% of the total capital cost which ever is less and will bear 70% of the recurring expenditure. 9 Adarsh Schools are already functioning under the Control

of Punjab School Education Board. 4 schools have been completed. These schools will run by RMSA. 12 sites have been allotted to corporate houses. Besides, 40 more sites have been approved by the Punjab Education Development Board.

- **Indian School of Business (ISB) Mohali** : State of art, second Indian School of Business is to be set up in Mohali. The MoU has been signed on 12/11/2008 between State Government & Four Founder Supporters & Indian School of Business Hyderabad (ISB) on PPP mode for the establishment of ISB Mohali on the pattern of ISB Hyderabad. 70 acres of land in Knowledge City, Mohali transferred to ISB, Mohali for this purpose.
- **Central University, Bathinda** : Central University is being set up at Bathinda. The site has been finalized for setting up of Central University by the Site Selection Committee of Gol. An amount of Rs 166 Cr has already been released for the acquisition of 544 acres land in village Ghuda (Bathinda) for the establishment of Central University. University has started functioning from its transit campus at Bathinda
- **13 New Model Degree Colleges** : 13 new Model Degree colleges are being setup in Ferozepur, Bathinda, Fridkot, Gurdaspur, Kapurthala, Sangrur, Mansa, Amritsar, Shaheed Bhagat Singh Nagar, Fatehgarh Sahib, Moga, Muktsar and Patiala districts. University Grant Commission (UGC) agreed in principle to set up these colleges.
- **World Class University, Amritsar** : A World Class University is to be set up over 800 acres of land in Amritsar. The land sites identified by the State Government for the proposed World Class University near Amritsar have been visited by the Site Selection Committee of GOI. However, final decision is still awaited.
- **Modernization of Government Schools** : NABARD has sanctioned project with approximate cost of Rs 142 Cr (85:15) for upgrading infrastructure in 351 rural schools (three schools from each constituency), the civil works such as additional class rooms, other rooms, science laboratories have almost been completed in these schools. The process of recruitment of Principals, Lecturers and other staff in these schools is under process.
- **EDUSAT** : NABARD has approved EDUSAT programme on 2/2/2010 with a total cost of Rs.95 cr. (NABARD share Rs. 65.00 cr. + State share Rs. 30.00 cr.) to provide infrastructure for establishment of virtual extended class rooms in 1501 Govt. Schools. The project will be completed by 31<sup>st</sup> March, 2011.

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## TECHNICAL EDUCATION

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- **IIT Ropar** : The foundation of new IIT with estimated cost Rs 1000 Cr has been laid on 24/2/2009 at village Phul Kalan near Ropar. The State Government has already provided 513 acres of land at village Phul Kalan near Ropar for establishment of new IIT. First academic session (2008-09) has already been started from the campus of IIT Delhi. From July, 2009 the IIT has started functioning from Government Polytechnic for Women, Ropar till the completion of new building.
- **Coaching for Admission into IITs** : A centre for preparing rural students of the State for admission to Indian Institute of Technology from the Academic session 2010-11 at the cost of Rs 1.40 Cr has been started at Khalsa College Public School, Amritsar. It will motivate and promote rural students to take admission in IITs. 50 bright students from rural areas of Punjab after matriculation would be selected and would be imparted in house coaching.
- **7 New Polytechnics** : The State Government is setting up 7 New Polytechnics with the assistance of GOI in the districts where no Government Polytechnic exists. The approximate cost of per Polytechnic Institute would be Rs 12.30 Cr and it would be built on 7 – 10 acres of land. The State Government has already provided requisite land. Construction work has been started.

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## INDUSTRIAL TRAINING INSTITUTES

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- **Centres of Excellence** : 35 ITI's have been taken up for upgradation into Centres of Excellence in a phased manner with GoI assistance. 27 ITI s have been partially upgraded.

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## SPORTS AND YOUTH SERVICES

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- Conducted World Kabbadi Cup
- Shri Guru Gobind Singh Academy of Martial Art and Sports established at Anandpur Sahib.
- Established Riffle Shooting Academy for girls at Village Badal, Mukatsar.

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## HEALTH

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- **Recruitments:** No recruitments any category during 2002-07. Upto 31/3/2010, the following recruitments have been made:-
  - (i) Regular Doctors – 353
  - (ii) Doctors on contract basis – 169
  - (iii) Staff Nurses – 1089
  - (iv) ANMs – 1601
  - (v) Ayurvedic Doctors – 121
  - (vi) Homeopathic Doctors – 112
  
- **Rashtriya Swasthya Bima Yojna(RSBY):** Gol launched Rashtriya Swasthya Bima Yojna(RSBY) from 1/4/2008. Implemented in 8 districts during 2008-09. Work completed in remaining 11 districts and in progress in Ludhiana during 2009-10. Medical treatment upto Rs.30,000/- to be provided to BPL families. 1,70,000 smart cards have been issued and 4254 claims have been paid to the beneficiaries with an amount of Rs.277.02 lac.
  
- **State Illness Fund:** Created State Illness Fund with a corpus of 2.50 crore for treatment of poor persons below the poverty line. Assistance upto Rs.1.50 lac to be provided. An amount of Rs.23.00 lac has been spent upto 31/3/2010.
  
- **Cancer Hospitals:** Proposal to set up Super-Specialty Cancer Cardiac Hospital at Bhatinda and Super Specialty Cancer & Trauma Hospitals at Mohali. Work allotted to Max Healthcare Institute Limited against upfront fee of Rs.1.58 Crore for Bathinda and Rs.4.73 Crore for Mohali and 5% revenue share at both the places. Concession agreement and lease deed signed. Construction work has been undertaken. Likely to be completed by July, 2011.

## MEDICAL EDUCATION AND RESEARCH

- Major upgradation of Medical College, Amritsar under Pradhan Mantri Swasthya Suraksha Yojna(PMSSY) has been approved at an estimated cost of Rs.182.00 Crore with contribution of Gol Rs.125.00 Crore and that of GoP Rs.57.00 Crore(PIDB). Construction works in Bebe Nanki Block, Services Block, Nursing College and Swami Vivekanand Drug Dependence Treatment Centre are going on. The works are likely to be completed by December, 2011.
  
- **PIMS:** Punjab Institute of Medical Sciences, Jalandhar is to be started through Public Private Partnership. The work was awarded to NRI Academy of Sciences and others(JV) against an upfront fee of Rs.131.00 Crore.

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## EMPLOYMENT GENERATION

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## Skill Development

- **New Department of Employment Generation & Training:** New Department of Employment Generation & Training has been created in March, 2007 which is doing the lot of work in providing educational and vocational guidance & training to the unemployed youth.
- **Job Oriented Training:** The Department is also providing short term training courses between 2 to 6 months. Such trainings have been started in 6 districts of Bhatinda, Barnala, Patiala, Fatehgarh Sahib, SAS Nagar and Ludhiana in 8 trades i.e. Accounting, Computer Hardware, Retail Management, Plumber, Desk Top Publishing, Welder, Refrigeration and Air Conditioning & Electrician basic course.
- **Construction Skill Centre:** The department is also acting as a Nodal Office for providing training to the youth in the field of construction sector. A centre namely 'Construction Skill Development Centre' in collaboration with L&T has been set up in village Abul Khurana in Lambi block of Mukatsar district.
- **Auto Motive Skill Centre:** Another centre for providing training in trades of Driving & Auto Motive Skills has been set up in collaboration with Tata Motors in village Mahuana of Lambi Block.
- **Security Training:** Keeping in view the demand for Security Guards, the department in collaboration with Punjab Police Training Institute at Jahan Khelan (Hoshiarpur) is providing training to the unemployed youth. 1161 candidates in 4 batches have already been given training of 2 months each. 4<sup>th</sup> Batch of 491 Candidates has also completed training.
- **Foreign Employment and Training Bureau:** Foreign Employment and Training Bureau has about 1632 candidates registered with it. So far 30 candidates have been placed in foreign countries. Pre-Departure Orientation Training Scheme is being implemented by the department under Ministry of Overseas Indian Affairs (MOIA). Department is in the process of setting up of an Overseas Workers Resource Centre in collaboration with MOIA which will work as a help-line for emigrant and prospective emigrating workers.

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## NRI Affairs

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- To encourage the NRI participation in the development works in the State, the State Government has increased the existing state share from 50% to 75%. Remaining 25% to be contributed by NRIs.

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## INDUSTRIAL TRAINING INSTITUTES

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- **Up gradation of Industrial Training Institutes into Centres of Excellence in Punjab (75:25)**

The DGET, Ministry of Labour, Government of India, has launched implementation of a centrally sponsored scheme 'Up gradation of ITI's into Centres of Excellence" in 100 ITIs in Phase-I all over India. About 35 ITI's are proposed to be upgraded into centres of Excellence in a phased manner during 11<sup>th</sup> Five Year Plan in the State of Punjab. The main feature of a centre for excellence is to give up module type of training and upgradation of existing ITI's. The Government of India share is reimbursed on the basis of actual expenditure incurred. As of now Department is implementing the scheme for 8 CoE's under Domestic funded and 22 CoE's under World Bank funded. An expenditure of Rs 27.19 Crore have been spent from 2006-07 to 2008-09 (upto 28/2/09) under this scheme.

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## RURAL WATER SUPPLY

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- **Reverse Osmosis Plants in Rural Areas:** Government has for the first time providing water supply through RO Technology in Rural areas. Work in 55 villages in Gidderbaha Constituency in Mukatsar district was completed by installing 48 RO Plant in 2007-08 by utilizing Rs 4.37 Crore released under Punjab Nirman Programme(District level). A sum of Rs 25 Crore was released for providing water supply through RO Plants during 2008-09. During 2009-10, Rs.10.20 Crore has been released for installation of RO plants. Installation of RO Plants is already under implementation in 327 villages and 314 RO plants have been installed upto 30.05.10 and coverage of another 13 villages with RO Plants is also under progress. During 2010-11, tenders for the installation of 246 RO plants at a cost of Rs.29.00 crore stands invited and due for opening in July, 2010.
- **World Bank Water Supply Project (Rs 1280 Crore)** The Project has been renegotiated and contribution of community has been reduced to half. As against Rs 1500 per beneficiary, the contribution now required would only be Rs 800/- for general category and Rs 750/- to Rs 400/- per household in difficult area i.e notified along International Border, Kandi area, Bet Area and Waterlogged area. This amount would be further reduced to half in case of SCs. The project was held up for lack of cooperation from the community and it has now picked up.
- The project aims at covering the following villages in the next five year (2007-08 to 2012-13).
  - (1) Not Covered villages= 739(Original target 2124)
  - (2) Partially Covered villages= 2422(Original target 920)

- (3) Improvement of water supply=1600 villages
- (4) 1000 villages – Cleaning of village ponds
- (5) 100 villages – Small Bore Sewerage System

During 2007-08, only one scheme was commissioned and during 2008-09, 50 schemes were commissioned. During 2009-10, 92 schemes have been commissioned till 31/03/10. Till date Rs 123.74 Crore were received from World Bank and an expenditure of Rs 102.23 Crore has been incurred till 31/3/10. In batch-1, resolution from 593 villages have been received and 355 villages has contributed 100% beneficiary share.

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## URBAN DEVELOPMENT

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- **Quality Bus Service:** The State Government has decided to provide high quality urban bus service with public private partnership in the three Corporation Towns viz. Amritsar, Jalandhar and Ludhiana. The Bus service has been launched in Jalandhar on 17/8/2008. Besides this, Gol has introduced a scheme for purchase of city buses under JNNURM. This scheme is applicable in two Mission Cities i.e. Ludhiana and Amritsar. In pursuance to this, the State Government has prepared DPRs for Amritsar(Rs 33.30 Crore) and Ludhiana(Rs 65.20 Crore) and Gol has sanctioned the DPR for purchase of 200 buses for Ludhiana and 150 buses for Amritsar. The 50% cost of the project will be borne by Gol and the balance 50% State Govt. and 30% from private operators which are yet to be selected. Gol has released 1st installment of Rs.8.33 Crore for Amritsar and Rs. 16.30 Crore for Ludhiana for the purchase of buses Orders for purchase of 350 buses is being placed.
- M/s Delhi Metro Rail Corporation has been engaged for preparation of a detailed project report for providing Metro Rail Services in the Ludhiana city. Draft DPR received from DMRC. M/s Feedback Venture has been appointed project developer and draft DPR were sent to them for scrutinizing and making recommendations. M/s Feed back venture has sent back the DPR to DMRC for reducing the cost of project and with other recommendations. The final project report is yet to be received from DMRC.
- **Effective Implementation of National Urban Renewal Mission:** The programme which was in limbo has been revived and a sum of Rs 344 Crore has already been received from Gol for various towns.
- SAS Nagar (Mohali) brought under the ambit of JNNURM.
- CDP of Rs 3150 Crore for Amritsar approved.
- CDP of Rs 2053.70 Crore for Ludhiana approved.

The component-wise details are given below:-

- **For Mission Cities**

**Amritsar-**

**(UIG)-** (i) DPR for water supply & sewerage for Rs 239 Crore approved. But now only Rs 19.02 Crore water supply project to be executed and the sewerage project to be executed under JBIC assistance, (ii) DPR for Elevated Road Project for Rs 149.49 Crore approved, (iii) DPR for Rehabilitation/Augmentation of Sewerage System within the walled city approved for Rs 36.90 Crore. (iv) DPR for Solid Waste Management Plant for Rs 72.49 Crore has been approved by Gol. (v) DPR for water supply within walled city area approved for Rs.45.79 crore. Gol released Rs.97.39 Crore for all above projects. (vi) DPR for purchase of 150 buses approved for Rs 33.30 Crore and Gol released Rs.8.33 Crore.

**BSUP-** DPRs of Slum Development Project approved for Rs 5.79 Crore and Rs.0.72 Crore was released by Gol during 2007-08.

**Ludhiana-**

**UIG-** (i) DPR for Sewerage & STP for Rs 241.39 Crore approved and Gol released Rs. 30.17 Crore.

(ii) DPR for purchase of 200 buses for Rs 65.02 Crore approved by Gol. During 2008-09, Rs.16.30 Crore has been released by Gol.

**BSUP-** DPRs of Slum Development Project for Rs 66.64 Crore approved and Rs. 16.64 Crore has been released by Gol.

***For all towns except mission cities of Amritsar and Ludhiana***

**UIDSSMT-** DPRs of a total of 17 projects costing Rs.395.77 crore have been approved for 14 towns under UIDSSMT. Gol released Rs 158.30 Crore.

**IHSDP-** (i) DPR for Construction and upgradation of dwelling units (Phase-1) approved for Rs 12.35 Crore in Jalandhar and Rs. 3.58 Crore received from Gol.

(ii) DPR for construction & upgradation of dwelling units (Phase-II) of Jalandhar approved for Rs 30.05 Crore and Rs.9.20 Crore received from Gol.

(iii) DPR for construction and up-gradation of dwelling units of Rajpura has been approved for Rs 22.16 Crore. and 1<sup>st</sup> installment of Rs 3.54 crore was received from Gol.

- **Financial Achievement:** Gol has allocated Rs 507.75 Crore under UIG component, Rs.226.60 crore under UIDSSMT, Rs. 394.46 Crore under BSUP and Rs.143.80 Crore under IHSDP component. Gol has released Rs.344.19 Crore under all the four components till 31/03/2010. An expenditure of Rs.234.66 Crore under UIG, Rs. 34.77 Crore under BSUP and Rs.94.58 Crore under UIDSSMT has been incurred upto 31/03/2010.

- **Physical Achievement:** Under Water Supply Project Amritsar, work on 26 tubewell completed and 21 tubewells commissioned, 12 OHSR completed out of which 8 commissioned and distribution lines of 119.00 km was also completed. 80% work was completed in respect of Elevated Road Project. Work on rehabilitation &

augmentation of sewerage system within walled city was started in January, 2009. Work on 240 dwelling units is under progress and 80 dwelling units roof slab casted in Amritsar. In Ludhiana, 1484 dwelling units roof slab casted under BSUP and work on 4032 dwelling units is under progress.

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## HOUSING

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- **CLU** : Comprehensive policy for change of land use for all kinds of lands put in place. A sum of Rs 115.82 Crore has already been received during the year 2008-09 and a sum of Rs. 44.08 Crore has been received during the year 2009-10.
- **Master Plan** : New Town Planning norms confirming to international standard have been laid for the development of towns. Master Plan of 11 cities namely Ludhiana, SAS Nagar, Mullanpur, Derabassi, Zirakpur, Kharar, Banur, Bathinda, Abohar, Sri Hargobindpur and Regional plan of Mohali have been notified. The local planning area for 44 town/cities have also been notified. Special Area Development Authorities have been set up for integrated development of Amritsar, Bathinda and Jalandhar

Self Certification scheme has been introduced for construction of residential building on a residential site located in the improvement Trust and Urban Estates. Land Pooling Policy has been introduced in the State as per which land owners will get back 50% share of developed land in lieu of compensation for their acquired land.

- **Construction of houses for BPL and Economically weaker sections in urban areas:**

The Punjab Government has decided to give following concession in the meeting of CMM on 20/2/2009. Exemption of stamp duty/registration fee on purchase of land for financially weaker section housing in any part of state and or in earmarked zones.

For reducing the cost of financially weaker section houses there will be no CLU, EDC and License fee/permission on the land earmarked for financially weaker section houses.

In all Master Plans, specific area will be earmarked in Land Use for financially weaker section housing which should be at least 10% of the residential zone. In such areas there will be zero CLU, EDC and License fee on residential and institutional pockets.

It was decided by GoP that the area for financially weaker section houses to be earmarked in every colony irrespective of the size.

These relaxation are subject to the condition that the promoters/builders will have to construct all financially weaker section housing units within 3(three) years from the date of grant of licence or exemption from the Licence.

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## WELFARE OF SCS/BCS

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### Shagun Scheme

- During 2002-2007, 95385 beneficiaries were covered with an amount of Rs 90.30 Crore.
- During first three years 2007-10, 109998 beneficiaries have been given grant of Rs 15,000 totaling Rs 165.00 Crore.

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## PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD(PIDB)

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- PIDB has succeeded in the completion of 44 various infrastructure projects(including 33 projects including 10th Plan) with a cost of Rs.2231 Cr through PPP mode, which resulted in private investment of Rs.2020 Cr. These include 11 BoT road projects, 3 Polytechnic Colleges, 9 ITI's, 13 Bus Terminals, 2 Five Star Hotels, 2 Three Star Hotels and 2 cancer and super speciality hospitals.
- Besides, PIDB is funding low cost projects and also those on which PPP mode could not be implemented.
- 25 RoB/RUBs under EPC mode are in pipeline at a cost of Rs. 380 Cr.
- 3 Roads/By passes under EPC mode at a cost of Rs.800 Cr are in progress.
- 4 High Level Bridges under EPC mode at a cost of Rs.160 Cr are in progress.
- 25 other projects relating to different departments under EPC mode at the cost of Rs.1096 Cr are in progress.

[Status is annexed]

## Annexure

STATUS OF MAJOR INFRASTRUCTURE PROJECTS FINANCED BY PIDB UNDER ENGINEERING PROCUREMENT CONTRACT (EPC) MODE - 2007-2010			
26 ROBs /RUBs under EPC mode with a cost of Rs 510.00 Crore are in progress (nearing Completion).			
Sr No.	Infrastructure sector/projects	Estimated cost (Rs. Crore)	Status
1	Phagwara on Phagwara-Nakodar Road	25.00	Completed
2	at Patiala in lieu of 21 No. k	23.00	Completed
3	ROB at Dhuri in lieu of LC No A-52 at Dhuri	15.00	Completed
4	ROB at Dhuri in lieu of LC No A-63 at Dhuri	15.00	Completed
5	ROB at Sangrur on Ludhiana-Malerkotla-Sangrur road (LC No.64-A/2)	18.00	Completed
6	ROB at Malout on Malout-Sri Ganganagar Road	25.00	Completed
7	ROB at Tanda on Tanda-Sri Hargobindpur road	17.00	Completed
8	ROB at Jalandhar (Suchi Pind)	35.00	Completed
9	ROB at Jalandhar (Maqsoodan)		Completed
10	ROB at Bathinda (on LC No. 139/3)	55.00	Nearing Completion
11	ROB at Bathinda (on LC No. 242/2)		Completed
12	RUB in Bathinda Yard at Bathinda ( on LC no.245-A)	9.00	Nearing Completion
13	ROB at Beas on Amritsar-Jalandhar	13.00	Ongoing. Nearing completion
14	ROB at Mansa on Mansa-Sardulgarh-Sirsa Road (L.C No. B -206)	18.00	Completed
15	ROB at Batala on Batala DeraBaba Nanak road (LC no. A-26)	15.00	Completed
16	2nd ROB on Morinda	18.00	Ongoing. Nearing

	bypass(on Morinda-Ludhiana-New BG rail line)		completion
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
17	ROB at Amritsar (near Jawala Flour mill)	15.00	Ongoing. Nearing completion
18	ROB at Jagraon on Jagraon-Raikot road, Ludhiana ( LC No. A-34)	20.00	Ongoing. Nearing completion
19	ROB at Lehragaga on Duggal-Jakhal road (LC no. C-95)	15.00	Completed
20	RUB at Mansa on Mansa-Sardulgarh road	10.00	Ongoing. Nearing completion
21	RUB at Maur Mandi, Mansa	5.00	Ongoing. Nearing completion
22	ROB at Abohar on Abohar - Hanumangarh road (L.C. B-48/A)	17.00	Completed
23	ROB at Jalandhar (near Lyallpur Khalsa College)	48.00	Construction going on
24	ROB at Bathinda on Bathinda-Ghudda-Kheowali road (L.C 2C 2T)	25.00	Awarded
25	ROB at Fetahgarh Sahib (L.C. 145 B)	15.00	Awarded
26	ROB at Ferozepur city (in lieu of old ROB at km. 384.90)	10.00	Ongoing
27	ROB Domoria at Jalandhar	26.00	Construction going on
<b>In pipeline</b>			
<ul style="list-style-type: none"> <li>• 25 ROB/RUBs under EPC mode at the cost of Rs 380.00 Crore.</li> </ul>			
1	ROB at Khanna on Khanna Lalheri road	15.00	DPR under finalization
2	ROB at Chawapail on Neelon-Khanna road	15.00	DPR under finalization
3	ROB at Gobindgarh (Ambala-Ludhiana rail section)	15.00	DPR under finalization
4	ROB at Gidderbaha on Gidderbaha-Lambi road	18.00	DPR under finalization
5	ROB at Barnala (near SD College)	15.00	DPR under finalization
6	ROB at Barnala on Barnala-	20.00	DPR under

	Moga road on NH-71 (L.C.B-92 A)		finalization
7	ROB at Bathinda on Bathinda-Talwandi Saboo road	15.00	DPR under finalization
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
8	ROB at Banga on Banga-Phillaur road	13.00	DPR under finalization
9	ROB at Budhlada on Budhlada-Ratia road	13.00	DPR under finalization
10	ROB at Sura Nassi on Jalandhar (NH-1/Bidhipur crossing)	13.00	DPR under finalization
11	ROB at Chajli on Sunam Lehragaga road	13.00	DPR under finalization
12	ROB at Jakhal on Jakhal-Budhlada road	13.00	DPR under finalization
13	ROB at Malerkotla on Malerkotla-Raikot road	13.00	DPR under finalization
14	ROB at Amritsar on Amritsar-Khemkaran road	13.00	DPR under finalization
15	RUB at Sunam near Grain Market	5.00	DPR under finalization
16	ROB at Shambhu Yard on Ghanour-Shambhu road	13.00	DPR under finalization
17	ROB at Mukerian on Mukerian-Naushera-Gurdaspur road	15.00	DPR under finalization
18	ROB at Jalandhar near Science city on Jalandhar-kapurthala road	20.00	DPR under finalization
19	ROB at Bathinda on Bathinda-Dabwali road (NH-64 Ext)	18.00	DPR under finalization
20	ROB at Moga (L.C. C-51)	15.00	DPR under finalization
21	ROB at Subhan pur (L.C. B-52)	15.00	DPR under finalization
22	ROB at Taran Tarn (L.C B-27)	15.00	DPR under finalization
23	ROB at Bathinda-Mansa road (L.C B 240)	20.00	DPR under finalization
24	ROB at Bathinda on Bathinda-Malout road (L.C Spl. Gate 1)	20.00	DPR under finalization

25	ROB at Bathinda on Bathinda-Malout road (L.C 184/E-2)	20.00	DPR under finalization
<ul style="list-style-type: none"> <li>• <b>3 Roads/Bypasses under EPC mode at the cost of Rs 800.00 Crore are in progress.</b></li> </ul>			
Sr No.	Infrastructure sector/projects	Estimated cost (Rs. Crore)	Status
1	Widening and Upgradation of rural roads under PMGSY (Funding of Land Acquisition)	50.00	Funds provided to PRBDB
2	New road from Anandpur Sahib to Chandigarh (UT Boundary to Ghanauli)	250.00	DPR under preparation
3	Roads along Sidhwan Canal/Ludhiana (Southern Bypass/Ludhiana)	500.00	Construction going on
<ul style="list-style-type: none"> <li>• <b>4 High Level Bridges under EPC mode at the cost of Rs 160.00 Crore are in progress.</b></li> </ul>			
1	HLB over Sutlej river crossing at Sarai Ka Pattan (Eariler on BOT)	50.00	Construction going on
2	HLB over river Sutlej at Makhu on Nakodar-Ferozepur road on EPC mode	50.00	Construction going on
3	Submersible Bridge over Bhangi Choe, Hoshiarpur	10.00	Completed
4	HLB over river Beas linking Sultanpur Lodhi to Chola Sahib on EPC basis	50.00	DPR under finalization
<ul style="list-style-type: none"> <li>• <b>21 other projects under EPC mode at the cost of Rs 1050.41 Crore are in progress.</b></li> </ul>			
1	Jail at Kapurthala	110.00	Construction going on.
2	Jail at Faridkot	120.00	Construction going on.
3	Security Training Institute at Jahankhelan	10.00	Nearing completion
4	Driver Training Institute at Muhana, Distt. Muktsar	11.00	Nearing completion
5	Construction of C-Pyte building at Bathinda	2.00	Construction going on
6	Const. of Medical College, Senate Campus for Baba Farid University of Health Sciences at Faridkot	75.00	Construction going on.

7	Const. of proposed associated hospitals for Govt. Medical college, Amritsar	85.00	Construction going on.
8	Development of Nature Walk, Moga	5.00	Completed
9	International Airport at Mohali (Funding of Land Acquisition)	165.00	Funds being released
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
10	Infrastructure development in Muktsar Town (Nagar Council, Muktsar)	3.00	Ongoing
11	Infrastructure development in Bathinda Town (MC, Bathinda)	40.00	Completed
12	Infrastructure development in Amritsar Town (MC, Amritsar)	15.00	Ongoing
13	Infrastructure development in Gidderbaha	1.00	Ongoing
14	Water Supply and Sewerage Scheme Gidderbaha	20.41	Ongoing
15	Water Supply & Sewerage Schemes - Muktsar	25.00	Ongoing
16	Infrastructure development in Ludhiana (MC, Ludhiana)	20.00	Ongoing
17	Infrastructure development in Moga (Nagar Council)	5.00	Ongoing
18	Water supply and sewerage schemes in Bathinda and Mansa District	92.00	Ongoing
19	Installation of Reverse Osmosis Plants in various villages	20.00	Ongoing
20	Various Irrigation Projects (Funding)	165.00	Ongoing
21	Central University at Bathinda (Funding of Land Acquisition)	61.00	Funds deposited with FD
<ul style="list-style-type: none"> <li>• <b>4 other projects under EPC mode at the cost of Rs 46.60 Crore are on going</b></li> </ul>			
1	Bus stand at Chawendi Devi, Distt. Amritsar	3.00	Construction going on. Nearing completion
2	Water Supply and Sewerage	7.60	Started

	scheme in Sultanpur Lodhi		
3	7 Nos. bridges of Irrigation Department	6.00	Ongoing
4	Upgradation of infrastructure of Rajindra Medical College and Hospital at Patialal	30.00	Financial sanction taken.
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
<b>STATUS OF MAJOR PIDB PROJECTS UNDER PPP/BOT MODE 2007-10</b>			
<ul style="list-style-type: none"> <li>11 Roads/Bypasses under PPP mode at the cost of Rs 442.16 Crore are completed or in progress.</li> </ul>			
1	Patiala-Samana-Partran Road	23.21	Completed
2	Balachaur-Garhshankar-Hoshiarpur-Dasuya Road		Completed
3	Patiala-Nabha-Malerkotla road	30.03	Completed
4	Moga-Kotkapura road	62.09	Completed
5	Hoshiarpur-Tanda Road	30.56	Completed
6	Kiratpur Sahib-Anandpur Sahib Nangal Una road	41.84	Completed
7	O&M of Ropar-Phagwara road	-	O&M started
8	O&M of Jagraon-Nakodar road	-	O&M started
9	Ferozepur-Fazilka road	105.52	<i>Completed</i>
10	Bhawanigarh-Nabha-Gobindgarh road	70.25	Completed
11	Dakha-Raikot-Barnala road	78.66	Completed
<ul style="list-style-type: none"> <li>11 Roads/Bypasses under PPP mode at the estimated cost of Rs 790.00 Crore are in pipeline.</li> </ul>			
1	Sirhind -Morinda-Ropar road	60.00	Under process
2	Batala Beas road	50.00	Under process
3	Kartarpur-Kapurthala-Nakodar road	70.00	Under process
4	Amritsar-Sri Hargobindpur-Tanda road	80.00	Under process
5	Mukatsar-Kotkapura road	50.00	Under process
6	Ropar-Chamkaur Sahib-Neelon-Doraha road (along Sirhind Canal)	60.00	Under process
7	Manpur Headworks (Doraha) to Jagraon & upto NH-95	30.00	Under process

	(along Abohar Canal)		
8	Rayya (NH-1) to Khara (NH-15) (along Sabhraon canal)	30.00	Under process
9	Manpur Headworks upto junction with SH-13 i.e. Mullanpur-Raikot-Barnala road (along Bathinda Canal)	90.00	Under process
10	Nidampur-Lehra (along Ghaggar canal)	70.00	Under process
11	Construction of road on the proposed new alignment starting from NH-95 (Ludhiana-Ferozepur road) along Sidhwan Canal and connecting NH-1 (Ludhiana-Jalandhar road ) via Lodowal Seed Farm	200.00	Under process
<ul style="list-style-type: none"> <li>• <b>2 Expressway under PPP mode at the cost of Rs 4800.00 Crore are in progress.</b></li> </ul>			
1	Mohali to Phagwara Expressway	2500.00	On hold.
2	Expressway around Mohali (Lalru to Baddi)	2300.00	On hold.
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
<ul style="list-style-type: none"> <li>• <b>1 Ring Roads under PPP mode at the cost of Rs 5000.00 Crore projects in progress.</b></li> </ul>			
1	Ring road around Ludhiana City	5000.00	DPR under finalization
<ul style="list-style-type: none"> <li>• <b>12 other projects under PPP mode with a cost of Rs 1750.00 Crore are in progress.</b></li> </ul>			
1	Patiala Bus Terminal	150.00	Notice of award issued
2	Mohali Bus Terminal	150.00	Notice of award issued. Concession Agreement signed.
3	2 Polytechnics at Rahon & Nanowal	20.00	Notice of award issued. Concession Agreement signed.
4	Upgradation, O&M of PIMS, Jalandhar	250.00	Notice of award issued
5	Super specialty hospital at Mohali	100.00	Notice of award issued
6	Super specialty hospital at Bathinda	100.00	Notice of award issued

7	O&M of Neem Chameli Tourist Complex, Amritsar	5.00	Awarded
8	5 Star hotel at Bathinda	200.00	Notice of award issued
9	Pinkascia Tourist Complex, Ropar	50.00	
10	5 Star Hotel in New City Centre, Amritsar	250.00	Tendering process started
11	3 Star Hotel in New City Centre, Amritsar	175.00	Tendering process started
12	City Development Plans for 5 cities (Mohali, Jalandhar, Bathinda, Ludhiana And Amritsar)	300.00	Ongoing. Design consultants being appointed
<ul style="list-style-type: none"> <li>• <b>17 other projects under PPP mode at the cost of Rs 34500.00 Crore are in pipeline.</b></li> </ul>			
1	Bridge over Chakki Nadi linking NH-1A and NH-15 on BOT basis	45.00	DPR under finalization
2	Bathinda Bus Terminal	100.00	To be re-bid
3	Metro Rail Project in Amritsar City	1600.00	DPR under finalization
4	Computerization of 39 Inter State Check Points	350.00	DPR under finalization
5	Integrated Sports Complex, Mohali	175.00	DPR under finalization
6	Integrated Sports Complex/Cricket Stadium, Bathinda	150.00	Tender being received
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
7	Amusement Park at Pushpa Gujral Science City, Jalandhar	50.00	DPR under finalization
8	Institute of Hotel Management at Boothgarh, Mohali	150.00	To be re-bid
9	Institute of Hotel Management at Sirhind (O&M and upgradation of floating restaurant -earlier)	100.00	DPR under finalization
10	Punjab Di Train-Incredible India	50.00	Tenders received for management partners
11	Fruit and Vegetable Market at Mohali	50.00	DPR under finalization

12	Habitat Centre at Mohali	150.00	Tenders to be called
<b>Sr No.</b>	<b>Infrastructure sector/projects</b>	<b>Estimated cost (Rs. Crore)</b>	<b>Status</b>
13	5 Star Hotel, Convention Centre and Exhibition centre at Mohali	350.00	Tenders to be called
14	Multi Level Parking at Feroze Gandhi Market, Ludhiana	20.00	DPR under finalization
15	5 nos. Foot Over Bridges in Ludhiana City	10.00	DPR under finalization
16	Hospital at Nangal	50.00	Under process
17	Hospital at Fatehgarh Sahib	50.00	Under Process