

**ITEM-5**

**ALLOCATION OF FUNDS DURING 2009-10**

(Rs. lac)

District	Allocation as per criteria			Work Plan Proposals received from the districts		
	Normal SCA	Security Related Schemes (10%)	General Schemes	Total	Security related schemes	General Schemes
Amritsar	301.33	30.13	271.20	301.33	29.84	271.49
Tarn Taran	404.50	40.45	364.05	404.50	40.42	364.08
Ferozepur	981.69	98.17	883.52	981.69	98.16	883.53
Gurdaspur	500.48	50.05	450.43	500.48	50.48	450.00
<b>Total</b>	<b>2188.00</b>	<b>218.80</b>	<b>1969.20</b>	<b>2188.00</b>	<b>218.90</b>	<b>1969.10</b>

- Block-wise allocation for the year 2009-10 on the basis of population, area and length of international border is placed at Annexure-III.
  - A new block namely “Attari” has been notified by the State Government recently (on 8/7/2009) with 19 villages from Chowgawan, 46 villages from Verka, 3 villages from Jandiala Guru and 9 villages from Gandiwind block, which touches the international border. Its basic data/parameters are yet to be conveyed by the concerned districts. The block-wise funds shall have to be redistributed, if ‘Attari’ is included as 19<sup>th</sup> border block under BADP during 2009-10.
  - The detail of proposals of existing 18 blocks for the year 2009-10 is given at Annexure-V.
  - The sectoral distribution of proposals is at Annexure V-(b) & Priority wise (as per distance) proposals at Annexure V-(c).
  - On perusal of the proposals submitted by the border districts, it has been observed that (i) all proposals are eligible as per guidelines. However, many of the proposals of district Ferozepur are of very small amount.
- (ii) As per revised guidelines para 4.2 (Feb 2009) of BADP 1.5% of allocation i.e. Rs 32.82 lac may be kept during 2009-10 for the purpose of monitoring, training of staff at block level and for evaluation of the BADP, administrative expenditure for preparing the perspective plans, if any, survey, logistic support (excluding purchase of vehicles), media publicity etc. No border district has proposed any funds for this purpose.
- It is proposed that the funds amounting to Rs 5.00 lac may be retained for the evaluation of BADP scheme with Amritsar district. This may be deducted from the four border districts i.e. (Rs 2.00 lac – Ferozepur and one lac each from the remaining 3 border districts). These funds may be allotted to Amritsar district for evaluation study of BADP in all the four districts may be assigned to suitable organization/agency/institution with the

approval of Chairman of SLSC. The allocation of the border districts shall stand reduced to the extent of amount deducted for the purpose.

- As per guidelines (para 3.2) *Utilization of funds under the Centrally Sponsored Schemes/Flagship Schemes of Government of India and the State plan schemes to the maximum possible extent in the border blocks should be ensured.* No proposal has been made by any district and no district has furnished information on Annexure V(a) and V(b) of the guidelines. GoI seeks to converge the various centrally sponsored schemes with BADP. SLSC may consider and give suitable directions in this regard to the Deputy Commissioners.

The agenda item is placed below before the Committee for consideration & approval.