

**ITEM – 4**

**ALLOCATION OF FUNDS DURING 2008-09**

(Rs. lac)

District	Allocation as per criteria			Work Plan Proposals received from the districts		
	Normal SCA	Security Related Schemes (10%)	General Schemes	Total	Security related schemes	General Schemes
Amritsar	305.46	30.55	274.91	305.46	31.07	274.39
Tarn Taran	410.06	41.00	369.06	410.06	38.50	371.56
Ferozpur	995.16	99.52	895.64	997.63	104.11	893.52
Gurdaspur	507.32	50.73	456.59	507.32	50.42	456.90
<b>Total</b>	<b>2218.00</b>	<b>221.80</b>	<b>1996.20</b>	<b>2220.47</b>	<b>224.10</b>	<b>1996.37</b>

- (1) The Block/Districtwise distribution as per guidelines/criteria of BADP is given at **Annexure III**.
- (2) Summary of Blockwise Proposals received from districts against the allocation of funds is placed at **Annexure IV**.
- (3) Sector-wise distribution of eligible and ineligible schemes proposed under BADP is given at **Annexure V/A**.
- (4) Detail of proposal received from border districts is given in **Annexure-V**.
- (5) Revised guidelines 2008 are placed at **Annexure VI**
- (6) A perusal of the proposals with reference to BADP guidelines reveals that
  - (i) Almost all the proposals of Amritsar district for construction of approach roads, link roads etc. are eligible.
  - (ii) Rs. 3.20 crore proposals of district Tarn Taran out of Rs. 4.10 crore are for street and drains, desilting of ponds and ways etc. which are not admissible under the BADP guidelines.
  - (iii) All the proposals of district Ferozpur except for Rs. 19.89 lac proposals are admissible under BADP guidelines.
  - (iv) All the proposals of district Gurdaspur are admissible as per BADP guidelines.

Block-wise allocation for 2008-09 and the proposals received from four border districts are placed before the SLSC for consideration and approval.