

**2010-11**  
**up to 31/03/2011**

(Rs in lac)

Name of District/Block	Total Allocation	Expenditure upto 31/03/2011
1	2	3
<b>Amritsar</b>		
Ajnala	143.70	81.92
Chowgawan *	175.84	86.36
Attari	104.90	50.00
Administrative Expenses	6.00	0.00
<b>Total</b>	<b>430.44</b>	<b>218.28</b>
<b>Tarn Taran</b>		
Bhikhiwind	100.58	69.00
Gandiwind	47.58	27.00
Valtoha	165.16	97.43
Administrative Expenses	4.77	0.00
<b>Total</b>	<b>318.09</b>	<b>193.43</b>
<b>Gurdaspur</b>		
Bamial	21.20	19.31
Dera Baba Nanak	114.30	106.60
Dina Nagar	63.27	27.15
Dorangla	67.51	62.03
Gurdaspur	86.04	86.04
Kalanaur	64.59	55.60
Narot Jaimal Singh	73.33	66.29
Administrative Expenses	7.45	0.00
<b>Total</b>	<b>497.69</b>	<b>423.02</b>
<b>Ferozepur</b>		
Fazilka	222.70	95.31
Ferozepur	174.72	88.98
Guruharsahai	135.37	103.36
Jalalabad	127.00	104.50
Khuian Sarwar	139.46	96.48
Mamdot	164.85	129.79
Administrative Expenses	14.68	0.00
<b>Total:</b>	<b>978.78</b>	<b>618.42</b>
<b>Grand Total</b>	<b>2225.00</b>	<b>1453.15 (65.31%)</b>