

Annexure 'A'

Rs lacs

Districtwise detail of funds disbursed and utilized under Punjab Nirman Programme during 2005-06 & 2006-07

As on 31/3/07

SN	District	Dist Level 2005-06 (RS 138 CR)		Dist Level 2006-07 (RS 300 CR)		Dist Level 2006-07 (RS 118 CR)		Dist Level 2006-07 (RS 100 CR)		Dist Level 2006-07 (RS 75 CR)		Dist Level 2006-07 (RS 66 CR)		State Level I (RS 260 CR)		State Level II (RS 30 CR)		Total		
		Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	Funds disbursed	Utilised	% Utilisati on
1	Amritsar	1093.46	1064.63	2647.06	2515.78	1543.08	1173.90	0.00	0.00	664.16	405.33	524.96	469.15	939.00	828.00	172.00	150.40	7583.72	6607.19	87.12
2	Tarn Taran	507.10	506.10	1165.94	1145.34	214.46	161.09	0.00	0.00	289.14	199.82	626.24	401.75	930.00	800.00	160.65	154.06	3893.53	3368.16	86.51
3	Gurdaspur	1271.75	1271.75	2412.47	2297.18	2047.19	1867.19	0.00	0.00	647.53	465.96	626.59	28.50	1941.00	1211.00	116.94	116.94	9063.47	7258.52	80.09
4	Kapurthala	625.75	624.29	929.25	883.88	241.00	208.81	0.00	0.00	232.32	26.70	242.75	34.00	1174.00	616.00	0.00	0.00	3445.07	2393.68	69.48
5	Jalandhar	1115.73	1104.57	2417.25	2225.87	1564.95	1208.50	0.00	0.00	604.33	35.50	216.49	0.00	905.00	729.00	36.00	23.08	6859.75	5326.52	77.65
6	Hoshiarpur	1040.00	1039.70	1824.00	1796.10	771.08	509.76	0.00	0.00	455.93	104.25	802.92	176.65	3060.00	2383.00	28.00	23.35	7981.93	6032.81	75.58
7	NW Shehar	423.25	418.25	723.75	710.63	381.04	374.97	0.00	0.00	180.89	50.94	218.80	217.80	894.00	737.00	868.30	277.80	3690.03	2787.39	75.54
8	Ropar	546.57	546.57	774.60	708.93	401.10	176.02	0.00	0.00	193.63	14.10	0.00	0.00	783.00	370.00	30.00	0.00	2728.90	1815.62	66.53
9	SAS Nagar	398.67	398.67	860.14	820.09	72.80	54.80	0.00	0.00	215.02	159.09	0.00	0.00	1271.00	990.00	355.05	62.71	3172.68	2485.36	78.34
10	FTG Sahib	358.75	355.92	662.25	651.45	291.47	210.09	0.00	0.00	165.67	128.89	0.00	0.00	714.00	621.00	54.44	52.94	2246.58	2020.29	89.93
11	Ludhiana	1507.00	1470.54	3735.00	3313.66	549.65	347.46	102.70	72.82	933.83	0.00	85.00	69.00	1104.00	809.00	986.82	736.25	9004.00	6818.73	75.73
12	Patiala	952.50	893.83	2012.50	1859.14	753.44	350.70	93.00	0.00	503.08	102.00	100.00	25.00	3704.00	2048.00	224.05	68.00	8342.57	5346.67	64.09
13	Sangrur	767.50	764.50	2034.50	1902.00	50.00	25.00	1800.00	700.44	453.62	290.00	447.40	215.00	2066.00	1604.00	171.50	40.00	7790.52	5540.94	71.12
14	Barnala	175.50	171.50	428.50	392.00	219.65	145.00	800.00	448.00	162.25	135.00	217.60	125.00	567.00	425.00	143.25	82.00	2713.75	1923.50	70.88
15	Ferozepur	1184.70	1184.70	2150.00	2018.41	1475.54	839.94	0.00	0.00	537.64	120.00	231.45	60.00	1852.00	853.00	210.00	144.75	7641.33	5220.80	68.32
16	Moga	425.25	422.75	1101.56	995.70	4.95	1.63	0.00	0.00	275.53	70.66	715.51	80.00	1037.00	899.00	0.00	0.00	3559.80	2469.74	69.38
17	Faridkot	254.25	251.91	678.75	662.85	4.11	2.25	1000.00	724.00	0.00	0.00	0.00	0.00	371.00	343.00	0.00	0.00	2308.11	1984.01	85.96
18	Mukatsar	341.25	333.36	957.75	827.50	199.53	111.41	1904.00	0.00	239.40	0.00	537.92	0.00	814.00	675.00	10.00	4.00	5003.85	1951.27	39.00
19	Bathinda	495.75	495.75	1457.25	1435.72	654.46	537.99	2750.00	897.31	364.34	69.83	413.97	48.69	697.00	639.00	97.00	68.56	6929.77	4192.85	60.50
20	Mansa	302.75	302.75	848.25	794.35	285.26	105.00	1550.00	1165.26	212.07	194.95	339.00	211.72	777.00	597.00	0.00	0.00	4314.33	3371.03	78.14
	Total :	13787.48	13622.04	29820.77	27956.58	11724.76	8411.51	9999.70	4007.83	7330.38	2573.02	6346.60	2162.26	25600.00	18177.00	3664.00	2004.84	108273.69	78915.08	72.88