

(Rs lacs)

SECTOR-WISE BREAKUP OF FUNDS UNDER BADP IN THE ANNUAL ACTION PLAN 2009-10

ANNEXURE V(b)

ANNUAL ACTION PLAN FOR THE YEAR: 2009-10

Name of the State: Punjab

Meeting of the SLSC held on:

SN	District/ Block	Total Proposals	Education	Health	Agriculture and allied sector	Infrastructure							Social Sector						Miscellane ous	Security Sector	Total	
						Roads	Bridges/ culverts	Buildings	Industry	Tourism	Sports	Others	Community centers	Cultural centers	Vocational studies/ training	Rural Sanitation	Drinking water	Others				
1	2	3	4	5	6	7							8						9	10	11	
	Amritsar																					
1	Ajnala	154.84				139.84														15.00	154.84	
2	Chogawan	192.00				132.49															14.00	146.49
	Total	346.84				272.33															29.00	301.33
	Tarn Taran																					
1	Bhikhiwind	102.20				91.98															10.22	102.20
2	Gandiwind	135.33	14.43		6.40	60.00					4.00		10.00				27.00				13.50	135.33
3	Valtoha	166.97	5.27			144.00								1.00							16.70	166.97
	Total	404.50	19.70		6.40	295.98					4.00	1.00	10.00				27.00				40.42	404.50
	Ferozepur																					0.00
1	Fazilka	198.99		3.00	15.00	90.31	5.00				12.00	55.68	9.00				9.00					198.99
2	Ferozepur	225.83	18.82			44.45					2.00	7.00	32.00				52.00				69.56	225.83
3	Guruarshai	114.04	23.00	2.00	10.00	52.00							2.40				24.64					114.04
4	Jalalabad	129.98	9.00		14.00	68.53	0.50					15.00	18.95				4.00					129.98
5	Khuian Sarvar	143.13	16.40	4.50	37.33	36.51						6.00	16.39				26.00					143.13
6	Mamdot	169.72	37.48		8.50	35.00	3.00					3.00	5.00				49.14				28.60	169.72
	Total	981.69	104.70	9.50	84.83	326.80	8.50				14.00	86.68	83.74				164.78				98.16	981.69

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1	2	3	4	5	6	7							8					9	10	11
	Gurdaspur																			
1	Bamial	23.61	10.97	9.00	1.50														2.14	23.61
2	Dera Baba Nanak	138.18	12.50		7.00	79.14													39.54	138.18
3	Dina Nagar	64.85	53.85	8.00	3.00															64.85
4	Dorangla	38.38	38.38																	38.38
5	Gurdaspur	88.60	73.60	5.00	10.00															88.60
6	Kalanaur	72.17	9.95			56.00													6.22	72.17
7	Narot Jaimal Singh	74.69	63.55	5.50	3.50														2.14	74.69
	Total	500.48	262.80	27.50	25.00	135.14													50.04	500.48
	Grand Total	2233.51	387.20	37.00	116.23	1030.25	8.50				18.00	87.68	93.74			27.00			217.62	2188.00