

(Rs. lac)

Name of state : Punjab

DETAILED SECTOR- WISE BREAK UP

ANNEXURE IV
ANNUAL ACTION PLAN 2012-13

SN	District/ Block	Total proposal	Edu- cation	Health	Agri- culture and allied	Capacity Building	Security Purpose	Adminis- trative Expenses	Infrastructure						Social Sector					Total	
									Roads	Bridges/ culverts	Buildings/ Bus stand	Industry	Tourism	Sports/ statdum	others	Community Centres	Aganwari center	Rural Sanitation	Drinking Water		other
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Amritsar																				
(1)	Ajnala	41	16.80	0.00	0.00	11.84	0.00	3.55	184.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.63	0.00	0.00	0.00	220.30
(2)	Chogawan	10	0.00	0.00	0.00	10.00	0.00	3.67	184.75		14.00			21.23	10.00						243.65
(3)	Attari	23	0.00	0.00	0.00	10.00	87.13	0.00	110.62												207.75
	Total:	74	16.80	0.00	0.00	31.84	87.13	7.22	479.85	0.00	14.00	0.00	0.00	21.23	10.00	0.00	3.63	0.00	0.00	0.00	671.70
2.	Ferozepur																				
(4)	Mamdot	32	61.75	0.00	0.00	12.51	23.00		133.25							12.00	5.00				247.51
(5)	Ferozepur	49	67.46	0.00	0.00	11.40	27.57		142.67								23.50				272.60
(6)	Guru Harsahai	19	0.00	0.00	0.00	9.96	19.78		165.83												195.57
	Administrative Expenses							8.21													8.21
	Total:	100	129.21	0.00	0.00	33.87	70.35	8.21	441.75	0.00	0.00	0.00	0.00	0.00	0.00	12.00	28.50	0.00	0.00	0.00	723.89
3.	Fazilka																				
(7)	Fazilka	23	62.65	147.00	26.60	17.47	34.94	5.24	42.53								3.00		10.00		349.43
(8)	Jalalabad	30	95.61	40.00	0.00	11.30	22.60	3.39	8.12						20.00	25.00					226.02
(9)	Khuian Sarvar	32	69.00	79.30	11.00	12.35	24.72	3.70	18.80										28.30		247.17
	Total:	85	227.26	266.30	37.60	41.12	82.26	12.33	69.45	0.00	0.00	0.00	0.00	0.00	20.00	25.00	3.00	0.00	38.30		822.62

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									Roads	Bridges/ culverts	Buildings/ Bus stand	Industry	Tourism	Sports/ statdum	others	Community Centres	Aganwari center	Rural Sanitation	Drinking Water	other	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
4.	Gurdaspur																				
(10)	Dorangla	6	18.20	22.00	0.00	6.30	0.00	0.00	15.99												62.49
(11)	Gurdaspur	8	4.97	5.40	0.00	6.30	3.22	7.14	120.12							7.90					155.05
(12)	Kalanaur	5	7.35	0.00	0.00	6.29	0.00	0.00	87.57												101.21
(13)	Derababa Nanak	8	62.92	0.00	0.00	6.30	28.25	0.00	73.68		8.00										179.15
(14)	Dina Nagar	6	47.28	20.00	0.00	6.30	31.50	0.00	26.76												131.84
	Total:	33	140.72	47.40	0.00	31.49	62.97	7.14	324.12	0.00	8.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00		629.74
5.	Pathankot																				
(15)	Bamial	10	31.84	0.00	0.00	2.00	3.81	0.43													38.08
(16)	Narot Jaimal Singh	48	36.12	0.00	0.00	6.00	12.73	1.44						4.00		15.50	51.50				127.29
	Total:	58	67.96	0.00	0.00	8.00	16.54	1.87	0.00	0.00	0.00	0.00	0.00	4.00	0.00	15.50	51.50	0.00	0.00	0.00	165.37
6.	Taran Taran																				
(17)	Bhikhiwind	34				7.99	12.00	1.81	137.93												159.73
(18)	Gandiwind	7				4.28	8.57	0.97	70.84							1.02					85.68
(19)	Valtoha	45				13.36	26.73	3.03	216.15									8.00			267.27
	Total:	86				25.63	47.30	5.81	424.92							1.02		8.00			512.68
	Grand Total (19 Block)	436.00	581.95	313.70	37.60	171.95	366.55	42.58	1740.09		22.00			25.23	30.00	61.42	86.63	8.00	38.30		3526.00