

STATE : PUNJAB
DISTRICT : FAZILKA

SUMMARY
Border Area Development Programme (BADP)

ANNEXURE-V-C
ANNUAL ACTION PLAN 2012-13
(Rs. lacs)

Sr. No.	Name of the Block	Education		Health		Agriculture & Allied Sector		Infrastructure		Social Sector		Security Related		Capacity Building		Administrative Expenses		Total	
		Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fazilka	4	62.65	3	147.00	5	26.60	6	42.53	3	13.00	1	34.94		17.47		5.24	22	349.43
2	Jalalabad	16	95.61	6	40.00			2	28.12	5	25.00	1	22.60		11.30		3.39	30	226.02
3	Khuian Sarwer	9	69.00	9	79.30	2	11.00	3	18.80	5	28.30	4	24.72		12.35		3.70	32	247.17
	Total	29	227.26	18	266.30	7	37.60	11	89.45	13	66.30	6	82.26		41.12	0	12.33	84	822.62
	%age with Total	35	28	21	32	8	5	13	11	15	8	7	10		5		1		

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block: Fazilka														
A	Education Sector														
1	Construction of 1 Residence for Block Primary Education Office	Fazilka	Fazilka	Badha	Fazilka	7	40.00	6 months	New	2012-13	0	40.00	20.00	4.00	Xen P.W.D Fazilka
2	Construction of Reading Room Govt High School Asaffwala	Fazilka	Fazilka	Asaffwala	Fazilka	3	5.00	6 months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
3	Construction of 3 rooms & 1 Toilet in Govt. Sen. Sec. School Boys	Fazilka	Fazilka	Fazilka	Fazilka	6	10.00	5 Month	New	2012-13	0	10.00	6.00	0.00	Xen Panchayati Raj
4	Construction of 2 rooms & Toilet in Govt. Sen. Sec. School, Ladhuka	Fazilka	Fazilka	Ladhuka	Fazilka	6	7.65	5 Month	New	2012-13	0	7.65	4.00	2.00	Sarpanch Gram Panchayat
	Total Education						62.65					62.65	33.00	6.50	
B	Health Sector														
1	For CT Scan Machine	Fazilka	Fazilka	Civil Hospital Fazilka	Fazilka	7	100.00	3 months	New	2012-13	0	100.00	50.00	10.00	SMO Civil Hospital Fazilka
2	For Automatic Laundry Plan	Fazilka	Fazilka	Civil Hospital Fazilka	Fazilka	7	7.00	3 months	New	2012-13	0	7.00	4.00	0.70	SMO Civil Hospital Fazilka

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	For Residence For Medical Officer	Fazilka	Fazilka	Civil Hospital Fazilka	Fazilka	7	40.00	6 months	New	2012-13	0	40.00	20.00	4.00	Xen P.W.D Fazilka
	Total Health						147.00					147.00	74.00	14.70	
C	Agriculture Sector														
1	Water Course & Mogha No 24592 & 25372	Fazilka	Fazilka	Choti Odiyaan	Fazilka	6	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
2	Water Course & Mogha No 83374 Branch Millu Ram Thari Bai , Dharampal,, Dhugar Ram G.P 87150 L Sunil Kumar Anil Kumar	Fazilka	Fazilka	Muttian Wali	Fazilka	3	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
3	Water Course Mogha No 83374 L & 38412 L Branch Chottu Ram Jai Karan. Des Raj Shimla Devi Sunil kumar	Fazilka	Fazilka	Chanan Wala	Fazilka	3	6.60	3 Months	New	2012-13	0	6.60	3.00	0.70	EOPS Fazilka
4	Water Course Mogha No 31532 Branch Ashook Kumar	Fazilka	Fazilka	Khan Wala	Fazilka	0	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
5	Water Course Mogha No 43040 Branch Nathu Ram	Fazilka	Fazilka	Korrian Wali	Fazilka	9	5.00	3 Months	New	2012-12	0	5.00	3.00	0.50	Gram Panchayat
	Total Agriculture						26.60					26.60	15.00	2.70	

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D	Infrastructure														
1	Approach Road Om Parkash to Lal Chand 2115 x 10	Fazilka	Fazilka	Kerian	Fazilka	4	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
2	Approach Road Mal singh , Jagir singh to Mohinder singh Banta singh to Milk singh Pishor singh to Laxman singh 2115 x 10	Fazilka	Fazilka	Mahatam Nagar	Fazilka	0	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
3	Approach Road Akbal chand to Parmjeet singh Hari Chand to waterwrks Amer Singh to Hanraj Baj singh to Chamen singh 4230 x 10	Fazilka	Fazilka	Ganjuana	Fazilka	3	10.00	3 Months	New	2012-13	0	10.00	5.00	1.00	Gram Panchayat
4	Approach Road From Link Road to Ameer Singh 2115 x 10	Fazilka	Fazilka	Guddar Bhiani	Fazilka	0	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
5	Approach Road Dhani Mohna Ram to Khawaja Peer 6170 x 10	Fazilka	Fazilka	Dhani Mohna Ram	Fazilka	0	12.53	3 Months	New	2012-13	0	12.53	12.53	1.30	Gram Panchayat

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Approach Road 2115 x 10	Fazilka	Fazilka	Jhangar Bhaini	Fazilka	0	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
	Total Infrastructure						42.53					42.53	29.53	4.30	
E	Social Sector														
1	Construction of Anganwari Centre	Fazilka	Fazilka	Asafwala	Fazilka	2	3.00	3 Months	New	2012-13	0	3.00	2.00	0.30	Gram Panchayat
1	Water Supply pipe line	Fazilka	Fazilka	Karni Khera	Fazilka	4	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
2	RCC Pipe Line	Fazilka	Fazilka	Muttian Wali	Fazilka	3	5.00	3 Months	New	2012-13	0	5.00	3.00	0.50	Gram Panchayat
	Total Social						13.00					13.00	8.00	1.30	
F	Security purpose														
1	Constuction of Gate at Sadaki Border	Fazilka	Fazilka	Sadaki	Fazilka	0	34.94	6 Months	New	2012-13	0	34.94	20.00	3.50	Xen P.M.B Fazilka
	Total Security						34.94					34.94	20.00	3.50	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G	Capacity Building														
	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquater Fazilka	Fazilka		17.47					17.47	10.00	0.00	
	Total Capacity Building						17.47					17.47	10.00	0.00	
H	Adminittrate Expense	Fazilka	Fazilka				5.24					5.24	3.00	0.00	
	Total Administrative Expenses						5.24					5.24	3.00	0.00	
	Total Fazilka Block						349.43					349.43	192.53	33.00	
	Block: Jalalabad														
A	Education Sector														
1	Const. of Basket Ball Ground	Fazilka	Jalalabad	Dhandi Qudim	Jalalabad	3	6.00	3 Month	New	2012-13	-	6.00	6.00	4.00	Executive Officer Panchayat Samiti Jalalabad (w)

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	4 Rooms with Varanda & Toilets in Govt. High School	Fazilka	Jalalabad	Dhandi Qudim	Jalalabad	3	11.61	3 Month	New	2012-13	-	11.61	11.61	4.00	Xen Panchayati Raj
3	Const. of Basket Ball Ground	Fazilka	Jalalabad	Ghubaya	Jalalabad	4	6.00	3 Month	New	2012-13	-	6.00	6.00	4.00	Executive Officer Panchayat Samiti Jalalabad (w)
4	Const. of 1 Room with varanda in Govt. High School	Fazilka	Jalalabad	Ghubaya	Jalalabad	4	2.50	3 Month	New	2012-13	-	2.50	2.50	1.00	Executive Officer Panchayat Samiti Jalalabad (w)
5	Const. of Basket Ball Ground	Fazilka	Jalalabad	Lamocheer Kalan	Jalalabad	5	6.00	3 Month	New	2012-13	-	6.00	6.00	4.00	Executive Officer Panchayat Samiti Jalalabad (w)
6	Const. of 1 Room with varanda in Govt. High School	Fazilka	Jalalabad	Lamocheer Kalan	Jalalabad	5	2.50	3 Month	New	2012-13	-	2.50	2.50	1.00	Executive Officer Panchayat Samiti Jalalabad (w)

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Const. of Basket Ball Ground	Fazilka	Jalalabad	Lakhe Ke Musahib	Jalalabad	5	6.00	3 Month	New	2012-13	-	6.00	6.00	4.00	Executive Officer Panchayat
8	Const. of 1 Room with varanda in Govt. Middle School	Fazilka	Jalalabad	Lakhe Ke Musahib	Jalalabad	5	2.50	3 Month	New	2012-13	-	2.50	2.50	1.00	Executive Officer Panchayat
9	Const. of Basket Ball Ground	Fazilka	Jalalabad	Bagghe Ke Uttar	Jalalabad	4	6.00	3 Month	New	2012-13	-	6.00	6.00	4.00	Executive Officer Panchayat
10	Const of 2 Rooms with Varanda in Govt. High School	Fazilka	Jalalabad	Bagghe Ke Uttar	Jalalabad	4	5.00	3 Month	New	2012-13	-	5.00	5.00	4.00	Executive Officer Panchayat
11	Const. of 3 room and verandha in Govt. Prim. School	Fazilka	Jalalabad	Mohar Singh Wala	Jalalabad	6	7.50	3 Month	New	2012-13	-	7.50	7.50	5.00	Executive Officer Panchayat Samiti Jalalabad (w)
12	Const. of Steps of Stadium 100 mtr. In Govt. Pri. School	Fazilka	Jalalabad	Jamal Ke	Fazilka	2	8.00	3 Month	New	2012-13	-	8.00	8.00	5.00	Executive Officer Panchayat Samiti Jalalabad (w)

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	Const. of Cycle Shed In Adersh School	Fazilka	Jalalabad	Chak Mochan Wala	Jalalabad	4	6.00	3 Month	New	2012-13	-	6.00	6.00	4.00	Executive Officer Panchayat Samiti Jalalabad (w)
14	Const. of 2 room and verandha in Govt. Prim. School	Fazilka	Jalalabad	Santokh Singh Wala	Jalalabad	1	5.00	3 Month	New	2012-13	-	5.00	5.00	3.00	Executive Officer Panchayat Samiti Jalalabad (w)
15	Const. of 4 room and verandha in Govt. Prim. School	Fazilka	Jalalabad	Chak Arian Wala	Jalalabad	10	10.00	3 Month	New	2012-13	-	10.00	10.00	6.00	Executive Officer Panchayat Samiti Jalalabad (w)
16	Const. of 2 rooms and verandha in Govt. Sen. Sec. School	Fazilka	Jalalabad	Jalalabad	Jalalabad	6	5.00	3 Month	New	2012-13	-	5.00	5.00	3.00	Executive Officer Panchayat Samiti Jalalabad (w)
	Total Education						95.61					95.61	95.61	57.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
B.	Health Sector														
1	Const. of 2 room and Verandha and toilet in Health Center	Fazilka	Jalalabad	Fattu Wala	Jalalabad	4	5.00	3 Month	New	2012-13	-	5.00	5.00	3.00	Executive Officer Panchayat Samiti Jalalabad (w)
2	Const. of 2 room and Verandha in Homeopathic Disp.	Fazilka	Jalalabad	Ghubaya	Jalalabad	3	5.00	3 Month	New	2012-13	-	5.00	5.00	3.00	Executive Officer Panchayat Samiti Jalalabad (w)
3	Const. of 2 Room ant toilet In Civil Hospital Building	Fazilka	Jalalabad	Ghubaya	Jalalabad	4	5.00	3 Month	New	2012-13	-	5.00	5.00	3.00	Executive Officer Panchayat Samiti Jalalabad (w)
4	Const. of 2 room and verandha and toilet in Vet. Hospital Building	Fazilka	Jalalabad	Ghubaya	Jalalabad	4	5.00	3 Month	New	2012-13	-	5.00	5.00	3.00	Executive Officer Panchayat Samiti Jalalabad (w)
5	Const. of 4 room and verandha and toilet in Civil Disp.	Fazilka	Jalalabad	Bahamni Wala	Jalalabad	8	10.00	3 Month	New	2012-13	-	10.00	10.00	6.00	Xen Panchayati Raj

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Const. of 4 room and verandha and toilet in Civil Disp.	Fazilka	Jalalabad	Hoaj Khas	Jalalabad	10	10.00	3 Month	New	2012-13	-	10.00	10.00	6.00	Xen Panchayati Raj
	Total Health						40.00					40.00	40.00	24.00	
D	Infrastructure														
1	Const. of road to viillage Bahamni Wala 900 ft.	Fazilka	Jalalabad	Bahamni Wala	Jalalabad	8	8.12	3 Month	New	2012-13	-	8.12	8.12	5.00	Xen Panchayati Raj
2	Street Lights Sukhera Bodla to Village Jhuge Tek Singh	Fazilka	Jalalabad	Jhuge Tek Singh	Jalalabad	5	20.00	3 Month	New	2012-13	-	20.00	20.00	6.00	Xen Panchayati Raj
	Total Infrastructure						28.12					28.12	28.12	11.00	
E	Social Sector														
1	Const. of Community Hall	Fazilka	Jalalabad	Parbhat Singh Wala Uttar	Jalalabad	3	5.00	3 Month	New	2012-13	-	5.00	5.00	2.00	Executive Officer Panchayat Samiti Jalalabad (w)
2	Const. of Community Hall	Fazilka	Jalalabad	Bhamba Wattu Hitthar	Jalalabad	2	5.00	3 Month	New	2012-13	-	5.00	5.00	2.00	Executive Officer Panchayat Samiti Jalalabad (w)

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const. of Community Hall	Fazilka	Jalalabad	Mandi Ladhu Ka	Fazilka	3	5.00	3 Month	New	2012-13	-	5.00	5.00	2.00	Executive Officer Panchayat Samiti Jalalabad (w)
4	Const. of Community Hall	Fazilka	Jalalabad	Kirian Wala	Fazilka	6	5.00	3 Month	New	2012-13	-	5.00	5.00	2.00	Executive Officer Panchayat Samiti Jalalabad (w)
5	Const. of Community Hall	Fazilka	Jalalabad	Lakhe Ke Uttar	Fazilka	4	5.00	3 Month	New	2012-13	-	5.00	5.00	2.00	Executive Officer Panchayat Samiti Jalalabad (w)
	Total Social						25.00					25.00	25.00	10.00	
F	Security purpose														
1	Const. of Road to BOP S S Wala (BSF) 1.10 km	Fazilka	Jalalabad	Santokh Singh Wala	Jalalabad	1	22.60	3 Month	New	2012-13	-	22.60	22.60	7.00	Xen Panchayati Raj
	Total Security						22.60					22.60	22.60	7.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G	Capacity Building														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Jalalabad	Block Headquater Jalalabad	Jalalabad		11.30					11.30	11.30	5.00	
	Total Capacity Building						11.30					11.30	11.30	5.00	
H	Adminstrate Charges	Fazilka	Jalalabad				3.39					3.39	3.39	0.00	
	Total Adminstrate Charges						3.39					3.39	3.39	0.00	
	Total Block: Jalalabad						226.02					226.02	226.02	114.00	
	Block Khuian Sarwar														
A	Education Sector														
1	Construction of Computer Room in Govt. School	Fazilka	Khuian Sarwar	Kallar khera	Abohar	10 KM	6.50	6 month	new	2012-13	-	6.50	4.00	0.65	Excutive Officer Panchyat Samti
2	Construction of Computer Room in Govt. School	Fazilka	Khuian Sarwar	Diwan Khera	Abohar	10 KM	6.50	6 month	new	2012-13	-	6.50	4.00	0.65	Excutive Officer Panchyat Samti

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Construction of Computer Room in Govt. School	Fazilka	Khuian Sarwar	Danewala Satkosi	Abohar	7 KM	6.50	6 month	new	2012-13	-	6.50	4.00	0.65	Excutive Officer Panchyat Samti
4	Construction of Computer Room in Govt. School	Fazilka	Khuian Sarwar	Usman Khera	Abohar	8 KM	6.50	6 month	new	2012-13	-	6.50	4.00	0.65	Excutive Officer Panchyat Samti
5	Construction of Computer Room in Govt. School	Fazilka	Khuian Sarwar	Doult Pura	Abohar	10 KM	6.50	6 month	new	2012-13	-	6.50	4.00	0.65	Excutive Officer Panchyat Samti
6	Construction of Computer Room in Govt. School	Fazilka	Khuian Sarwar	Toot Wala	Abohar	7 KM	6.50	6 month	new	2012-13	-	6.50	4.00	0.65	Excutive Officer Panchyat Samti
7	Construction of Examination Hall in Govt Primary School	Fazilka	Khuian Sarwar	Siwana	Fazilka	2 KM	10.00	6 month	new	2012-13	-	10.00	5.00	1.00	Xen, Panchayati Raj
8	Construction of Examination Hall in Govt Middle School	Fazilka	Khuian Sarwar	Azam wala	Balluana	10 KM	10.00	6 month	new	2012-13	-	10.00	5.00	1.00	Xen, Panchayati Raj

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Construction of Examination Hall in Govt Primary School	Fazilka	Khuian Sarwar	Patre Wala	Balluana	10 KM	10.00	6 month	new	2012-13	-	10.00	5.00	1.00	Xen, Panchayati Raj
	Total Education						69.00					69.00	39.00	6.90	
B.	Health Sector														
1	Purchase of Medical Equipment In Civil Dispansary	Fazilka	Khuian Sarwar	Diwan Khera	Abohar	10 KM	7.80	6 month	new	2012-13	-	7.80	3.90	0.78	Civil Surgeon
2	Const. of Civil Dispansary Building	Fazilka	Khuian Sarwar	Danewala Satkosi	Abohar	7 KM	8.30	6 month	new	2012-13	-	8.30	4.15	0.83	Xen, Panchayati Raj
3	Const. of Civil Dispansary Building	Fazilka	Khuian Sarwar	Toot Wala	Abohar	7 KM	8.30	6 month	new	2012-13	-	8.30	4.15	0.83	Xen, Panchayati Raj
4	Const. of Civil Dispansary Building	Fazilka	Khuian Sarwar	Jandwala Mira Sangla	Fazilka	6 KM	8.30	6 month	new	2012-13	-	8.30	4.15	0.83	Xen, Panchayati Raj
5	Const. of Civil Dispansary Building	Fazilka	Khuian Sarwar	Roop Nager	Fazilka	6 KM	8.30	6 month	new	2012-13	-	8.30	4.00	0.83	Xen, Panchayati Raj
6	Const. of Civil Dispansary Building	Fazilka	Khuian Sarwar	Bakain Wala	Fazilka	6 KM	8.30	6 month	new	2012-13	-	8.30	4.00	0.83	Xen, Panchayati Raj
7	Const. of Civil Dispansary Building with Toilet	Fazilka	Khuian Sarwar	Azam wala	Balluana	10 KM	10.00	6 month	new	2012-13	-	10.00	5.00	1.00	Xen, Panchayati Raj

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Const. of Civil Dispansary Building with Toilet	Fazilka	Khuian Sarwar	Patre wala	Balluana	10 KM	10.00	6 month	new	2012-13	-	10.00	5.00	1.00	Xen, Panchayati Raj
9	Const. of Civil Dispansary Building with Toilet	Fazilka	Khuian Sarwar	Khippan Wali	Balluana	10 KM	10.00	6 month	new	2012-13	-	10.00	5.00	1.00	Xen, Panchayati Raj
Total Health							79.30					79.30	39.35	7.93	
C	Agriculture Sector														
1	For Const. of Water Cours 3872 Ft.	Fazilka	Khuian Sarwar	Koil Khera	Fazilka	6 KM	6.00	6 month	new	2012-13	-	6.00	3.00	0.60	Excutive Officer Panchyat Samti
2	For Const. of Water Cours 3200 Ft.	Fazilka	Khuian Sarwar	Bareka	Fazilka	3 KM	5.00	6 month	new	2012-13	-	5.00	3.00	0.50	Excutive Officer Panchyat Samti
Total Agriculture							11.00					11.00	6.00	1.10	
D	Infrastructure														
1	Approch Road Main link road Dane wala to Jand Wala 1640 Ft.	Fazilka	Khuian Sarwar	Jandwala Mira Sangla	Fazilka	6 KM	5.00	6 month	new	2012-13	-	5.00	2.00	0.50	Excutive Officer Panchyat Samti

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	New Approach Metal Road in Village 1500 Ft. Pharni to Cremation Ground	Fazilka	Khuian Sarwar	Azam Wala	Balluana	10 KM	7.00	6 month	new	2012-13	-	7.00	4.00	0.70	Excutive Officer Panchyat Samti
3	New Approach Metal Road on Villiage Phrni to Primary School 1400 Ft.	Fazilka	Khuian Sarwar	Patre Wala	Balluana	10 KM	6.80	6 month	new	2012-13	-	6.80	4.00	0.68	Excutive Officer Panchyat Samti
Total Infrastructure							18.80					18.80	10.00	1.88	
E	Social Sector														
1	Water works pipe line from Bus Stand to water works 7000 Ft.	Fazilka	Khuian Sarwar	Kallar khera	Abohar	10 KM	6.30	6 month	new	2012-13	-	6.30	3.00	0.63	Excutive Officer Panchyat Samti
2	water works pipe line from new Modle School ,AkAl Academy to water works 7000 Ft.	Fazilka	Khuian Sarwar	Giddra Wali	Abohar	10 KM	7.00	6 month	new	2012-13	-	7.00	4.00	0.70	Excutive Officer Panchyat Samti
3	water works pipe line near Udam Singh School, Bhupinder Singh House 7000 Ft	Fazilka	Khuian Sarwar	Doult Pura	Abohar	10 KM	5.00	6 month	new	2012-13	-	5.00	3.00	0.50	Excutive Officer Panchyat Samti

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Water Supply pipe line in Village 5000 Ft	Fazilka	Khuian Sarwar	Azam wala	Balluana	10 KM	5.00	6 month	new	2012-13	-	5.00	3.00	0.50	Excutive Officer Panchyat Samti
5	Water Supply pipe line in Village 5000 Ft.	Fazilka	Khuian Sarwar	Ram Kot	Balluana	10 KM	5.00	6 month	new	2012-13	-	5.00	3.00	0.50	Excutive Officer Panchyat Samti
Total Social Sector							28.30					28.30	16.00	2.83	
F	Security purpose														
1	New Approch Metal Road from Roop Nager , Baken wala Link Road to BOP Najke Chonki 1800 Ft.	Fazilka	Khuian Sarwar	BSF Najke Choki	Fazilka	0.5 KM	11.22	6 month	new	2012-13	-	11.22	6.00	1.12	Xen, Panchayati Raj
2	Const. of Rooms& Toilet Block in BSF Najke Chonki	Fazilka	Khuian Sarwar	BSF Najke Choki	Fazilka	0.5 KM	4.50	6 month	new	2012-13	-	4.50	3.00	0.45	Excutive Officer Panchyat Samti
3	Const. of Rooms & Toilet Block in BSF Roop Nagar Chonki	Fazilka	Khuian Sarwar	BSF Najke Choki	Fazilka	0.5 KM	4.50	6 month	new	2012-13	-	4.50	3.00	0.45	Excutive Officer Panchyat Samti

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Const. of Rooms& Toilet Block in BSF Bisamar Chonki	Fazilka	Khuian Sarwar	BSF Najke Choki	Fazilka	0.5 KM	4.50	6 month	new	2012-13	-	4.50	3.00	0.45	Excutive Officer Panchyat Samti
	Total Security						24.72					24.72	15.00	2.47	

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the previous years		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G	Capacity Building														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Block Headquater Sappan Wali	Abohar		12.35				-	12.35	7.00	0.00	
	Total Capacity Building						12.35					12.35	7.00	0.00	
H	Administration Charges	Fazilka	Khuian Sarwar				3.70					3.70	2.00	0.70	
	Total Administration Charges						3.70					3.70	2.00	0.70	
	Total Block : Khuian Sarwar						247.17					247.17	134.35	23.81	
	Grant Total Distt. Fazilka						822.62	0.00	0.00	0.00	0.00	822.62	552.90	170.81	