

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
1	Directorate of Youth Services	(i) Construction of Building and Community Center at Guru Har Sahai, District Ferozepur for organizing culture & sports activities.	(i) (a) To provide suitable platform to the youth for holding various cultural and sports activities. (b) To provide facilities to the youth for preserving culture heritage. (c) To provide facilities for physical, mental and culture activities for the youth of the State. (d) Culture and Community Centre will play an important part in boosting mental and physical acumen all the people.	(i) 101.50	
		(ii) Proposal for constructing Counselling/ Guidance Center for the Youth of Border Areas at Dera Baba Nanak (Gurdaspur).	(ii) The objective of the Counselling and Guidance Centre/Cell/Organization for the Border Area Youth could work with clear cut defined objectives and tasks on the following lines:- (a) Identify the targeted youth of the district. (b) Launch a mass contact programme in a systematic manner to contact each and every educated youth of the district. (c) Identify the potential and capability of each youth. (d) Counsel and guide the youth for a best course based on its potential. (e) Motivate the youth for the appreciated avenues. (f) Instill a sense of pride, motive and prepare to achieve appreciated objective.	(ii) 53.76 (Rs.50 lacs for construction of building)	

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1	2	3	4	5	6
2	Director Sports Punjab	(i) Six-A-Side Hockey Ground in two blocks of 4 border districts i.e. Amritsar, Ferozpur, Gurdaspur and Tarn Taran	Six-A-Side Hockey Ground (i) 42 Mtr.X22Mtr.X65 dollars =29.00 lacs (ii) Sub Base =15.00 lacs (iii) Submersible Pump = 2.00 lacs (iv) Backup Pump = 2.00 lacs (v) Fencing = 2.00 lacs Total = 50.00 lacs X 8=400.00 lacs	900.00	
		(ii) Multi purpose Gymnasium Hall proposed to be constructed at Pathankot (Boha)	50Mtr.X40Mtr.X12.5Mtr= 200.00 lacs		
		(iii) 400 Mtr. 4 Lane Synthetic Athletic Tracks proposed to be laid at Fazilka (Ferozpur), Bhikhiwind (Tarn Taran)	100X100 Mtr.= 150.00 lacs X 2 = 300.00 lacs		

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1	2	3	4	5	6
3	Water Supply and Sanitation	Providing safe drinking water to not covered/partially covered villages of border districts i.e. Amritsar, Ferozepur, Gurdaspur and Tarn Taran	(i) For providing of funds for Rural Water Supply schemes, 164 villages will be covered with 105 No. of schemes in district Amritsar.(Rs.2152.00 lacs) (ii) For providing of funds for Water Supply schemes, 151 villages will be covered with 113 No. of schemes in district Ferozepur.(Rs.2892.04 lacs) (iii) For providing of funds for Water Supply schemes, 105 schemes will be implemented in district Gurdaspur. (Rs.1044.69 lacs) (iv) For providing of funds for Water Supply schemes, 50 villages will be covered with 37 No. of schemes in district Tarn Taran. (Rs.685.39 lacs)	6774.12	
4	Department of Animal Husbandry, Dairy Development & Fisheries	i)Strengthening of existing veterinary Poly clinics, hospital & dispensaries. ii)Establishment of modern slaughter house at Amritsar.	i) For strengthening of existing veterinary poly clinic, vety. hospital & vety. dispensaries of 4 border districts.(Rs. 101.49 lacs ii)For the modernisation/improvement of slaughter house at Amritsar(Rs.400.00 lacs)	501.49	
5	Director General, Centre for Training and Employment of Punjab Youth (C-PYTE)	For the employment of staff i.e. Defence Force/Para Military Force in Bhikhiwind (Tarn Taran) and Ferozepur	Staff for Camp, Vehicles and other expenditure for each Camp Total cost for one camp = 139.68 lacs X 2 = 279.36 lacs	279.36	

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
6	Punjab State Social Welfare Board	i) Awareness and mobilization programme with special focus on female foeticide. ii) Strengthening of existing self help groups/creation of self help groups. iii) Women Development Programme a) Vocational training courses b) Construction of Mahila Udhyam Bhawan	i) The objectives of the awareness & mobilization programme are as under:- a) To identify the needs of rural and poor women. b) To increase women's active participation in fulfillment of those needs and in developmental and other allied programmes. c) Orient the women through awareness camps in a manner in which they can involve themselves in efforts to meet their felt need in the area of social development and d) Formation of Self Help Groups and strengthen them to take up the economic activities which may help them to contribute in the family income. e) Create awareness on the prevailing schemes relating to the women. f) Technical information on topics relating to Health and Hygiene with special emphasis on AIDS, Tuberculosis etc. g) Awareness followed by individual/group Counselling, referral and rehabilitative services. h) To enable women to organize themselves and strengthen their participation in decision-making in the family and in the community to deal with social and economic issues including atrocities on women.	150.00	

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			<p>ii)The objective of these self help groups will be as under:-</p> <p>a) Establishment of self-reliant women's Self Help Groups (SHGs).</p> <p>b)Creation of confidence and awareness among members of SHGs regarding women's status, health, nutrition, education, sanitation and hygiene, legal rights, economic upliftment and other social, economic and political issues.</p> <p>c)Strengthening the saving habit in rural women.</p> <p>d)Involvement of women in local level planning.</p> <p>e)To increase women's active participation in fulfillment of their economic needs.</p> <p>f)Orient the women in a manner in which they can involve themselves in efforts to meet their felt needs.</p> <p>g)Enable the women to organize themselves and strengthen their participation in decision making in family and society.</p> <p>h)Convergence of all concerned agencies to provide single window services.</p> <p>i)Improving access of women to micro credit.</p> <p>iii)a)The vocational training programmes should be started for the women of border areas to help them to get jobs and set up their own self employment units to earn their livelihood (Rs.360 lacs).</p>	135.00	
				460.00	

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
7	Department of Soil and Water Conservation	(i) Water Conservation through Augmentation (desilting/renovation) of village ponds. (ii) Community Projects of Underground Pipeline Systems (UGPS) to conserve irrigation water (iii) Laser Levelers and Ridge/Furrow/Bed Planters for Water Conservation (iv) Demonstrations of Water Conservation Farm Techniques (v) Utilization of city/town waste water for irrigation (vi) Artificial Ground Water Recharging in Roof-tops, Farm Tanks, Check Dams etc.	<u>Benefits of the scheme:-</u> An area of more than 3600 hectares shall be benefited by way of following:- (i) Water Conservation and its Efficient use (ii) Land Development and Ground Water Recharge (iii) Increasing irrigation potential (iv) Waste water utilization (v) Supplementation of Nutrients (vi) Socio-economic Development and Environment Improvement (vii) Community Participation (viii) Awareness Generation	837.40	

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
8	Department of Health and Family Welfare	<p>(i) Provision of Dental equipment for Dental Clinics</p> <p>(ii) Health Awareness Programmes</p> <p>(iii) Construction of Public Toilet and Bath Rooms</p> <p>(iv) Provision of medical equipment</p>	<p>(i) To provide oral health care, the people of the border area, there is a need to strengthen the PHC/CHC in the border districts with Dental X-ray Machine, Dental chair, Dental Unit, Dental instruments etc.(Rs.108 lacs)</p> <p>(ii) For health awareness cum medical check up camps will be organized quarterly in each of the 18 blocks. In these camps free diagnostic and treatment by all the specialists like medicines, surgeries, gynae, eyes, ENT, Orthopedic, pediatrics, dental etc. will be provided.(Rs.7.20 lacs)</p> <p>(iii) To construct toilet and bathrooms for the patients and their attendants visiting the block PHC/CHC in the 18 border blocks (Rs.54 lacs).</p> <p>(iv) Provision of medical equipments (Rs.240.49 lacs)</p>	409.69	

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
9	Department of Agriculture	To improve the economy of border area of the farmers by relieving them of the financial burden of investing in buying the expensive agricultural machinery and to improve the production and productivity of various crops in border area-to provide some selected improved agricultural implements/ machinery at the block level.	For providing of selected improved agricultural implements/ machinery at the block level.	200.70	
10	Punjab Roads & Bridges Development Board	Bridges & approaches	Cost of bridge (Gurdaspur) Rs.390.00 lacs Cost of Road upgradation/construction/cost of bridge Amritsar - Rs. 1174.94 lacs Tarn Taran - Rs.6000.00 lacs Ferozeopur - Rs.1742 lacs	9306.84	

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
11	Department of Irrigation (Proposal -I)	Soil Production works, drains and Choes, bridges etc.	1. Ferozepur		
			A) SOIL PROTECTION WORKS		
			Construction/Repairing and Strengthening Soil Protection Works for the development of border area in district Ferozepur.	1249.44	
			B) Drains and Choes		
			1. Construction of Mamdot-Hamid link drain for proper fall out of Mamdot Drain for the development of border area in district Ferozepur.	575.04	
			2. Desilting of drains for the development of border are in district Ferozepur.	64.97	
			C) Bridges Construction VR Bridges/FP Xing for the development of border area in district Ferozepur.	868.31	
			Total	2757.46	
			2. Amritsar and Gurdaspur		
			A) Soil Protection works		
			1. Soil protection measures for the safety of villages abadies, C-lands, Defence installations, border wire fencing & BOP etc. along river Ravi in district Amritsar.	2543.00	
			2. Soil Protection measures for the safety of villages abadies, C-lands, Defence installations, border wire fencing & BOP etc. along river Ravi and Ujh in district Gurdaspur.	3259.53	

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1	2	3	4	5	6
			B. Drains and Choes		
			C. Nallahs	3354.89	
			Canalizations of Naumni Nallah from RD 0-141000 in district Gurdaspur.		
			Sub Total	9157.42	
			Total	11914.88	
	Proposal-II	(i) Upper Bari Doab Canal Circle Amrtisar-Project for raising the capacity of Khem Karan Minor System off taking at RD 24950-R of Khem Karan Distibutory.	i) For raising the capacity of Khem Karan Minor (562.45 lacs).		
		(ii) Eastern Canal Division, Ferozepur-Rehabilitation of Eastern Canal from R.D 0-26300 Tail and Main Branch From R.D. 0-18300 (Balle Wala Head).	ii) For rehabilitation of eastern canal from R.D 0-26300 Tail and Main Branch from RD 0-18300 (Ballewala Head). (Rs.217.04 lacs)	779.49	

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	Proposal-III	(i) Anti erosion works	Anti erosion works by constructing series of spurs to check erosion of culturable land and village abadies on right side of river Beas opposite village Jalalabad (Rs.245.00 lacs).	544.00	
		(i) Anti erosion works	Anti erosion works for providing spurs and studs for the protection of C-land and village abadies of villages Kambo Dhaya and Chamba Kalan on right side of river Beas. (Rs.145.00 lacs)		
		(iii) Anti erosion works	Anti erosion works by constructing series of spurs to check erosion of culturable land and habilitation of village Khakh Miani near Goindwal Sahib, R/S of river Beas. (Rs.154.00 lacs).		
12	Department of PWD B&R	Construction of new link roads, approach to BOP/fencing gates, strengthening of link roads, repair and maintenance of link roads & cost of bridges, schools etc.	(i)Construction of new link roads (Rs.173.82 crores) (ii)Constrcution of approach to BOP/fencing gates(Rs.154.00 crores) (iii)Strengthening of link roads (Rs.25.57 crores) (iv)Repair and maintenance of link roads (Rs.2.65 crores) (v)Cost of bridges(Rs.16.22 crores) (vi)schools (Rs.4.87 crores)	37713.44	

(Rs. lacs)

Specific Proposals of BADP for the year 2007-08 - Submitted by Administrative Departments

Annexure-XI

SN	Name of the Department	Scheme/Project	Brief of Scheme/Components	Estimated cost	Remarks
1	2	3	4	5	6
13	Department of Dairy Development.	Repair & upgradation of dairy training & extension center Jauriankalan. (Gurdaspur)	Repair & upgradation of dairy training & extension center Jauriankalan. (Gurdaspur)	10.00	
		Grand Total		73084.13	