

Border Area Development Programme (BADP)SCA (Rs.in Lac)						
ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2010-11						
B. Name of the State : Punjab						
C. Meeting of the SLSC held on						
S.No.	Name of Block	Allocation	General Schemes	Funds for Security Related Schemes	Contingency @ 1.5% of the Total Allocation	Remarks
1	Bamial	23.95	21.20	49.77	7.45	
2	Dera Baba Nanak	109.21	96.66			
3	Dinanagar	71.49	63.27			
4	Dorangla	42.41	37.53			
5	Gurdaspur	97.22	86.04			
6	Kalanaur	72.98	64.59			
7	Narot Jaimal Singh	80.43	71.18			
	Total	497.69	440.47	49.77	7.45	

Block-wise/ Sector-wise Detail of proposed Funds under Annual Action Plan of BADP(SCA) 2010-11

(Rs. In Lac)									
Sr. No.	Sector	Bamial	D.B. Nanak	Dinanagar	Dorangla	Gurdaspur	Kalanaur	N.J. Singh	Total
1	Social	21.20	0.00	0.00	0.00	86.04	0.00	49.18	156.42
2	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Infrastructure	0.00	114.30	63.27	67.51	0.00	64.59	24.15	333.82
4	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Agri.& Allied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Monitooring/ Social Audit					7.45			
	Total:-	21.20	114.30	63.27	67.51	93.49	64.59	73.33	497.69
							Deputy Commissioner		
							Gurdaspur		

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Annexure-V
(Rs in lac)

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SN	Name of the Sector and Scheme/Project	Location			Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Whether Scheme is New	Whether Scheme is ongoing from the Previous Year		Funds Required in Current Year	SC component	Remarks
		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E	Social Sector												
1	Construction of Community Hall	Gurdaspur	Bamial	Khojki Chack	2	4.00	6	New			4.00	1.80	
2	Construction of Community Hall	Gurdaspur	Bamial	Chack Amir	4	4.00	6	New			4.00	1.25	
3	Construction of Community Centre	Gurdaspur	Bamial	Samrala	6	4.00	6	New			4.00	0.90	
4	Construction of Anganwari Centre Bldg.	Gurdaspur	Bamial	Janial	5	2.30	6	New			2.30	1.10	
5	Construction of Anganwari Centre Bldg.	Gurdaspur	Bamial	Bhakhri	6	2.30	6	New			2.30	1.25	
6	Construction of Anganwari Centre Bldg.	Gurdaspur	Bamial	Gola	2	2.30	6	New			2.30	0.24	
7	Construction of Anganwari Centre Bldg.	Gurdaspur	Bamial	Palah	2	2.30	6	New			2.30	1.35	
	Sub Total (Social Sector)					21.20					21.20	7.89	
	Total (Bamial)					21.20					21.20	7.89	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D. Infrastructure													
1	Construction of Link Road of village Nikko Sarai along Drain	Gurdaspur	Dera Baba Nanak	Nikko Sarai	8	28.38	6	New			28.38	6.35	
2	Construction of New Link Road Khana Chamaran to Raliway Station-Khana Chamaran	Gurdaspur	Dera Baba Nanak	Khana Chamaran	4	17.98	6	New			17.98	4.40	
3	Construction of New Bus Stand	Gurdaspur	Dera Baba Nanak	Dhianpur	10	9.00	6	New			9.00	2.48	
4	Construction of Link road from Dhianpur to Nikko Sarai	Gurdaspur	Dera Baba Nanak	Dhianpur	10	13.80	6	New			13.80	4.40	
5	Construction of Link road from Nikko Sarai to Teja Road	Gurdaspur	Dera Baba Nanak	Niko Sarai	8	13.50	6	New			13.50	4.90	
6	Construction of Way from Sanghera to Gurudwara Sahib	Gurdaspur	Dera Baba Nanak	Sanghera	10	14.00	6	New			14.00	5.50	
	SubTotal(Infrastructure)					96.66					96.66	28.03	
Security Related													
1	Construction of pucca road from Village Ghanie Ke Bet to BOP Basantar	Gurdaspur	Dera Baba Nanak	Ghanie Ke Bet	1	17.64	6	New			17.64	0.00	
	SubTotal(Security Related)					17.64					17.64	0.00	
	Total (Dera Baba Nanak)					114.30					114.30	28.03	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	Infrastructure												
1	Construction of Road Govt.Sr.Sec. School Behrampur to Mashrala Road (1.70 Km)	Gurdaspur	Dinanagar	Mashrala	9	32.40	6	New			32.40	21.50	
2	Construction of Road from vill. Dodwan to village Chak Road (0.49 Km)	Gurdaspur	Dinanagar	Dodwan	9	10.55	6	New			10.55	3.70	
3	Construction of Road from Behrampur Road to Issapur	Gurdaspur	Dinanagar	Issapur	8	11.85	6	New			11.85	1.50	
4	Construction of L/Road from APK road to Kothe Paniar Railway Phatak	Gurdaspur	Dinanagar	Paniar	10	3.72	6	New			3.72	2.75	
5	Construction of Phirni to village Issapur (0.28 Km)	Gurdaspur	Dinanagar	Issapur	8	4.75	6	New			4.75	2.90	
	SubTotal(Infrastructure)					63.27					63.27	32.35	
	Total(Dinanagar)					63.27					63.27	32.35	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	Infrastructure												
1	Construction of Road from village Malook Chack to Islampur (1.45 Km)	Gurdaspur	Dorangla	Islampur	1.5	19.96	6	New			19.96	12.10	
2	Construction of L/Road from Thundi to Shahpur	Gurdaspur	Dorangla	Thundi	1	5.48					5.48	3.07	
3	Construction of Road village Jainpur Road to Peer Baba Takiya (0.84 Km)	Gurdaspur	Dorangla	Jainpur	0.50	12.09	6	New			12.09	3.70	
	SubTotal(Infrastructure)					37.53					37.53	18.87	
G	Security Related												
1	Construction of pucca road from BOP Thakurpur to Facing Gate No.18	Gurdaspur	Dorangla	Thakurpur	0.5	29.98	6	New			29.98	0.00	
	SubTotal (Security Related)					29.98					29.98	0.00	
	Total (Dorangla)					67.51					67.51	18.87	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E.	Social Sector												
1	Construction of Community Centre	Gurdaspur	Gurdaspur	Kotli Mohian	8	9.00	6	New			9.00	3.00	
2	Construction of Community Centre	Gurdaspur	Gurdaspur	Tatle	8	9.00	6	New			9.00	2.90	
3	Construction of Community Centre	Gurdaspur	Gurdaspur	SadhuChack	9	9.00	6	New			9.00	1.25	
4	Construction of Community Centre	Gurdaspur	Gurdaspur	Gajnipur	9	9.00	6	New			9.00	1.20	
5	Construction of Community Centre	Gurdaspur	Gurdaspur	Narpur	8	8.00	6	New			8.00	1.70	
6	Construction of Community Centre	Gurdaspur	Gurdaspur	Purowal Arian	7	9.00	6	New			9.00	2.30	
7	Construction of Community Centre	Gurdaspur	Gurdaspur	Chack Arian	8	7.04	6	New			7.04	1.50	
8	Construction of Community Centre	Gurdaspur	Gurdaspur	Mustafabad Saidan	8	9.00	6	New			9.00	6.00	
9	Construction of Community Centre	Gurdaspur	Gurdaspur	Masit	8	9.00	6	New			9.00	2.15	
10	Construction of Community Centre	Gurdaspur	Gurdaspur	Warsola	9	8.00	6	New			8.00	2.95	
	SubTotal (Social Sector)					86.04					86.04	24.95	
	Total (Gurdaspur)					86.04					86.04	24.95	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	Infrastructure												
1	Construction of Link Road Village Dalerpur to Miankot via Sanghwali (1.00 KM)	Gurdaspur	Kalanaur	Dalelpur	8	16.22	6	New			16.22	2.35	
2	Construction of Link Road & Phirni via House of Karnail Singh (1.45 KM)	Gurdaspur	Kalanaur	Dostpur	2	29.18	6	New			29.18	4.00	
3	Construction of Link Road in village Mustfapur (1.33 KM)	Gurdaspur	Kalanaur	Mustfapur	10	18.00	6	New			18.00	5.10	
4	Construction of Link Road in village Khushipur to Arlibhan (0.81 KM)	Gurdaspur	Kalanaur	Khushipur	9	1.19	1	Old	2006-07	5.43	1.19	0.00	
	Sub Total (Infrastructure)					64.59				5.43	64.59	11.45	
	Total (Kalanaur)					64.59				5.43	64.59	11.45	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E.	Social Sector												
1	Construction of Community Centre	Gurdaspur	Narot Jaimal Singh	Begowal	9	4.00	6	New			4.00	0.65	
2	Construction of Community Centre	Gurdaspur	Narot Jaimal Singh	Jharoli(Gaji Barwa)	0.2	4.00	6	New			4.00	1.63	
3	Construction of Community Centre	Gurdaspur	Narot Jaimal Singh	Malrwan	5	4.00	6	New			4.00	2.37	
4	Construction of Community Centre	Gurdaspur	Narot Jaimal Singh	Khudaipur	0.1	4.00	6	New			4.00	1.34	
5	Construction of Community Centre	Gurdaspur	Narot Jaimal Singh	Aadam Barwa	2	4.00	6	New			4.00	3.00	
6	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Jhela-Amada-Gurdaspur	10	2.50	6	New			2.50	1.56	
7	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Paharipur	0.1	2.50	6	New			2.50	0.85	
8	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Makhanpur	1	2.50	6	New			2.50	1.00	
9	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Rattangarh	9	2.50	6	New			2.50	1.13	
10	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Naroli	6	2.50	6	New			2.50	1.50	
11	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Jain Pur	1	2.50	6	New			2.50	0.45	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Nangal		2.50	6	New			2.50	1.25	
13	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Fattu Chack	2	2.50	6	New			2.50	1.42	
14	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Phoolpur (Jhela Amda Gurdaspur)	10	4.18	7	New			4.18	2.09	
15	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Kolian	4	2.50	6	New			2.50	1.93	
16	Construction of Anganwari Centre	Gurdaspur	Narot Jaimal Singh	Ram Kalwan	3	2.50	6	New			2.50	1.45	
	Sub Total (Social Sector)					49.18					49.18	23.62	
D.	Infrastructure												
1	Tourism Adventure Sports and Para Sidding Special Project Kolian and Manjiri	Gurdaspur	Narot Jaimal Singh	Kolian	4	5.00	6	New			5.00	3.80	
2	Const.of Mini Open Stadium	Gurdaspur	Narot Jaimal Singh	Nangal Farida	10	8.50	6	New			8.50	4.00	
3	Const.of Mini Open Stadium	Gurdaspur	Narot Jaimal Singh	Taragarh	10	8.50	6	New			8.50	2.15	
	SubTotal(Infrastructure)					22.00					22.00	9.95	
E	Security Related												
1	Construction of Toilets in Village Paharipur in A.O.R.109 BN.	Gurdaspur	Narot Jaimal Singh	Paharipur	0.01	2.15	6	New			2.15	0.00	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	SubTotal(Security Related)					2.15					2.15	0	
	Total(Narot Jaimal Singh)					73.33					73.33	33.57	
	Administrative Expenses												
1	For Monitoring,training to the block level staff, social audit and evaluation of the works	Gurdaspur	Gurdaspur	Gurdaspur		7.45					7.45	0.00	
	GRAND TOTAL(Gurdaspur)					497.69	0.00	0.00	0.00	5.43	497.69	157.11	