

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commence-ment	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Infrastructure Sector												
1	Approch Road to Mojam to choki to B.S.F base 6800x10	Ferozepur	Fazilka	Mojam	0	10.00	3 Months	New	2011-12	0	10.00	9.00	
2	Public draining facility- 1666 rft	Ferozepur	Fazilka	Korianwali	2	10.00	3 Months	New	2011-12	0	10.00	4.00	
3	Const of Approach Road 1136x10	Ferozepur	Fazilka	Ghurami	2	2.50	3 Months	New	2011-12	0	2.50	2.00	
4	Const. of Approach Road 1136x10	Ferozepur	Fazilka	Ghurami	2	2.50	3 Months	New	2011-12	0	2.50	2.00	
5	Solar Light System at Sadiki JCP 29	Ferozepur	Fazilka	Pakka Chisti	0	5.00	3 Months	New	2011-12	0	5.00	4.25	
6	Const. of Water Storage Tank	Ferozepur	Fazilka	Chanan Wala	6	5.00	3 Months	New	2011-12	0	5.00	3.50	
7	Const. of Approach Road to SC Abadi 2272x10	Ferozepur	Fazilka	Ram Pura	7	5.00	3 Months	New	2011-12	0	5.00	2.00	
8	Solar Light System at Sadiki JCP 29	Ferozepur	Fazilka	Miyani Basti	5	5.00	3 Months	New	2011-12	0	5.00	2.00	
9	Const of .Approch Road 3478X10 Sft.	Ferozepur	Fazilka	Gudar Bhani	0	8.00	3 Months	New	2011-12	0	8.00	3.20	
10	Construction of Stadium Length 250 RFT	Ferozepur	Fazilka	Aalamshah	2	5.00	3 Months	New	2011-12	0	5.00	3.75	
11	Const. of Aprroch Road to Link Road Ghurka/Gudar Bhani to Link Road Mohna Ram 3623X12 Sft.	Ferozepur	Fazilka	Ghurka	0	10.00	3 Months	New	2011-12	0	10.00	8.00	
12	Const. of Aprroch Road 4347X10 Sft.	Ferozepur	Fazilka	Hasta Kalan	2	10.00	3 Months	New	2011-12	0	10.00	9.00	
13	Const. of Approach road 5220X10 Sft.	Ferozepur	Fazilka	Nawa Hasta	2	11.88	3 Months	New	2011-12	0	11.88	9.50	

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		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Const. of Approach Road 3625X12 Sft.	Ferozepur	Fazilka	Nawa Salemshah	3	10.00	3 Months	New	2011-12	0	10.00	8.50	
15	Construction of Stadium length 250RFT	Ferozepur	Fazilka	Rana	5	5.00	3 Months	New	2011-12	0	5.00	3.00	
16	Construction of Stadium Length 450 RFT	Ferozepur	Fazilka	Pakka Chisti	0	9.00	3 Months	New	2011-12	0	9.00	7.65	
17	Const. of Approach Road Area 2950X10 Sft.	Ferozepur	Fazilka	Baghewala	8	6.78	3 Months	New	2011-12	0	6.78	3.39	
18	Construction of Stadium length 350RFT	Ferozepur	Fazilka	Heeran Wali	10	5.00	3 Months	New	2011-12	0	5.00	2.50	
19	Const. of Approach Road Area 3043X10 Sft.	Ferozepur	Fazilka	Heeran Wali	10	4.10	3 Months	New	2011-12	0	4.10	2.05	
20	Const. of Approach road. 6800 x 10	Ferozepur	Fazilka	Chanan Wala	3	10.00	3 Months	New	2011-12	0	10.00	5.00	
	Total					139.76					139.76	94.29	
	Education Sector												
1	Const. of Add. Room at Higher Sec.School (Two Room +Veranda) Area 1077 SFT	Ferozepur	Fazilka	Jhnager Bhani	0	4.00	3 Months	New	2011-12	0	4.00	3.60	
2	Const. of Add.Room at pri. School (Two Room +Veranda) Area 1077SFT	Ferozepur	Fazilka	Choti Odiyaan	6	5.00	3 Months	New	2011-12	0	5.00	2.50	

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		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const. of Add.room at Pri. School (Two Room +Veranda) Area 1077 SFT	Ferozepur	Fazilka	Dhani Munshi Ram	3	5.00	3 Months	New	2011-12	0	5.00	2.50	
4	Const. of Add.room at primary School (Two Room +Veranda) Area 1077SFT	Ferozepur	Fazilka	Muhar Kheeva	0	5.00	3 Months	New	2011-12	0	5.00	4.00	
5	Construction of Additional room at Primary School (Two room + Varanda) 1047 SFT	Ferozepur	Fazilka	Karni Khera	4	5.00	3 Months	New	2011-12	0	5.00	2.00	
6	Const of two rooms & varanda at Govt. Primary School.1077 SFT	Ferozepur	Fazilka	Gagan Ke	4	5.00	3 Months	New	2011-12	0	5.00	2.00	
7	Const of Two room + Ver at Govt.Primary School 1077SFT	Ferozepur	Fazilka	Kawan Wali	4	5.00	3 Months	New	2011-12	0	5.00	2.00	
8	Const of two room & varanda at Sen. Sec. School 1077SFT	Ferozepur	Fazilka	Kanri Khera	4	5.00	3 Months	New	2011-12	0	5.00	2.00	
9	Const. of two room at G.P.School 1077SFT	Ferozepur	Fazilka	Churi wala Chisti	0	5.00	3 Months	New	2011-12	0	5.00	2.00	
	Total					44.00					44.00	22.60	
	Agriculture Sector												
1	Const. of irrigation Length 1666 RFT	Ferozepur	Fazilka	Aahal Bodla	7	5.00	3 Months	New	2011-12	0	5.00	2.50	
	Total					5.00					5.00	2.50	

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		District	Block	Village					Year of Commence-ment	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Social Sector												
1	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Jhanger Bhani	0	7.00	3 Months	New	2011-12	0	7.00	6.30	
2	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Muhar Sona	0	7.00	3 Months	New	2011-12	0	7.00	6.65	
3	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Rete Wali Bhani	0	7.00	3 Months	New	2011-12	0	7.00	6.30	
4	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Churiwala Chisti	0	7.00	3 Months	New	2011-12	0	7.00	6.30	
5	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Muhmad Ameera	0	7.00	3 Months	New	2011-12	0	7.00	6.44	
6	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Dhani Mohna Ram	3	7.00	3 Months	New	2011-12	0	7.00	5.25	
7	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Mojam	0	7.00	3 Months	New	2011-12	0	7.00	5.25	
8	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Behak Khas	3	7.00	3 Months	New	2011-12	0	7.00	4.90	
9	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Saido Ke Hittar	5	7.00	3 Months	New	2011-12	0	7.00	5.60	
10	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Saido Ke Uttar	6	7.00	3 Months	New	2011-12	0	7.00	2.10	
11	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Lalo Wali	7	7.00	3 Months	New	2011-12	0	7.00	3.50	
12	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Shama Khan Ka	8	7.00	3 Months	New	2011-12	0	7.00	2.10	

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		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Jodki Kankar Wali	10	7.00	3 Months	New	2011-12	0	7.00	3.50	
14	Const. of Community Hall Area 1047 SFT	Ferozepur	Fazilka	Ghurka	0	7.00	3 Months	New	2011-12	0	7.00	3.50	
TOTAL						98.00					98.00	67.69	
Health Sector													
1	Const. of Civil Dispencery Building Area 800 SFT	Ferozepur	Fazilka	Lalo Wali	7	4.00	3 Months	New	2011-12	0	4.00	2.00	
Total						4.00					4.00	2.00	
Security Related													
1	Const. of mettle Road From Village lakhe ke Uttar to BOP Jagannath to BS fence (3 km)	Ferozepur	Fazilka	Lakhe ke Uttar	200 m	6.00	3 Months	New	2011-12	0	6.00	0.00	
2	Const. of mettle Road From Village laduka BOP Lakha Sali and BOP Lakhasali to BS fense.(3 km)	Ferozepur	Fazilka	Ladhu ka	200 m	6.00	3 Months	New	2011-12	0	6.00	0.00	
3	Const. of mettle Road From Village Guddar Bhani to BOP Bachitter and BOP bachitter to BS fense.(3 km)	Ferozepur	Fazilka	Gudder Bhani	200 m	6.00	3 Months	New	2011-12	0	6.00	0.00	
4	Const. of mettle Road From Village Janger Bhani to BOP GG-1 and also need one culvert of dry nalla.(2.5 km)	Ferozepur	Fazilka	Janger Bhani	1600 m	4.00	3 Months	New	2011-12	0	4.00	0.00	
5	Const. of mettle Road From Village Mouzam FWD to Bop mouzam forward.(2 km)	Ferozepur	Fazilka	Mouzam	500 m	4.00	3 Months	New	2011-12	0	4.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const. of Approach Road main to Abadi Rajinder Kumar.	Ferozepur	Fazilka	MuthawaliI	3	5.00	3 Months	New	2011-12	0	5.00	2.75	
	Total Security Related					31.00					31.00	2.75	
	Total Fazilka					321.76					321.76	191.83	
	Education Sector												
1	Const. of Primary School Building (Additional Room)	Ferozepur	Guruharshai	Mehmood Khane ke	2	1.60	3 Months	New	2011-12	0	1.60	0.60	
2	Const. of Room & Varanda + Boundary Wall G.M.S (480)	Ferozepur	Guruharshai	Sher Mohammad Mahigir	8	2.00	3 Months	New	2011-12	0	2.00	1.60	
	Total					3.60					3.60	2.20	
	Infrastructure Sector												
1	Const. of Phirni (510 Sft)	Ferozepur	Guruharshai	Mare Kalan	10	2.57	3 Months	New	2011-12	0	2.57	2.06	
2	Const. of Phirni Road	Ferozepur	Guruharshai	Mehmood Khane ke	2	3.00	3 Months	New	2011-12	0	3.00	1.60	
3	Const. of Phirni Road	Ferozepur	Guruharshai	Gatti Ajaib	2	4.00	3 Months	New	2011-12	0	4.00	2.00	
4	Const. of Phirni Road	Ferozepur	Guruharshai	Hazi Betu	5	4.00	3 Months	New	2011-12	0	4.00	2.00	
5	Const. of village road from amir khass to Daroga 2.50 km	Ferozepur	Guruharshai	Amir khass	7	35.60	6 Month	New	2011-12	0	35.60	10.00	
6	Const. of Village road from Wassal Mohan ke to Basti Rukna 1.60 km	Ferozepur	Guruharshai	Wassal Mohan ke	8	25.00	6 Month	New	2011-12	0	25.00	6.00	
7	Strengthening of village road from Pindi to Bahadur ke. 1.50 km	Ferozepur	Guruharshai	Bahadur ke.	2	16.64	6 Month	New	2011-12	0	16.64	4.00	

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		District	Block	Village					Year of Commence-ment	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Const. of road at village Tallewala 3623x12	Ferozepur	Guruharshai	Tallewala	10	10.00	6 Month	New	2011-12	0	10.00	4.00	
9	Const. of road at village Mohantawala 5220x12	Ferozepur	Guruharshai	Mohantawala	10	12.00	3 Months	New	2011-12	0	12.00	8.40	
10	Const. of road from Primary School to Basti Bagh	Ferozepur	Guruharshai	Basti Bagh	7	5.00	3 Months	New	2011-12	0	5.00	4.00	
11	Const. of Phirni Road at Basti Gian Singh wali	Ferozepur	Guruharshai	Basti Gian Singh	7	7.00	3 Months	New	2011-12	0	7.00	4.20	
12	Const. of Phirni Road at village Chuge Telian	Ferozepur	Guruharshai	Chuge Telian	8	5.00	3 Months	New	2011-12	0	5.00	2.75	
13	Const. of approach road at village Mehmood Khane ke	Ferozepur	Guruharshai	Mehmood Khane ke	7	5.66	3 Months	New	2011-12	0	5.66	3.40	
14	Const. of Phirni 900 Sft	Ferozepur	Guruharshai	Basti Gian Singh	9	4.00	4 Months	New	2011-13	0	4.00	2.40	
	Total					139.47				0.00	139.47	56.80	
	Social Sector												
1	Const. of Anganwari Centre at Village Chuge Tellian	Ferozepur	Guruharshai	Chuge Tellian	8	3.00	6 Month	New	2011-12	0	3.00	4.00	
2	Const. of Community Hall, Balel ke Kamal	Ferozepur	Guruharshai	Balel ke Kamal	1	4.00	6 Month	New	2011-12	0	4.00	2.00	
3	Const. of Community Hall 785	Ferozepur	Guruharshai	Changa Rai Uttar	5	5.00	3 Months	New	2011-12	0	5.00	3.50	
5	Const. of Community Hall 785	Ferozepur	Guruharshai	Sade Ke Mohan	8	10.00	6 Months	New	2011-12	0	10.00	5.00	
	Total					22.00					22.00	14.50	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Security Related												
1	Const. of metalled Road from vill. Bahadur ke to BOP Bahadur ke	Ferozepur	Guruharshai	Bahadur ke.	700	18.34	6 Month	New	2011-12	0	18.34	0.00	
	Total					18.34					18.34	0	
	Total Guru Har Sahai					183.41					183.41	73.50	
A	Education Sector												
1	Const. of Boundary Wall 400 ft and addiitional room (20 X 15) of Govt. Ele. School	Ferozepur	Jalalabad	Tarobary	5	4.00	6 Months	New	2011-12	0	4.00	4.00	
2	Const. of Boundary Wall 400 ft. and addiitional room (20 X 15) of Govt. Ele. School	Ferozepur	Jalalabad	Jamal Ke	1	4.00	6 Months	New	2011-12	0	4.00	4.00	
3	Const. of Boundary Wall of Govt. Ele. School 500 ft	Ferozepur	Jalalabad	Chak Bajida	1	3.00	6 Months	New	2011-12	0	3.00	3.00	
4	Const. of Govt.Ele School Room 15X20"	Ferozepur	Jalalabad	Bare Wala	4	1.00	6 Months	New	2011-12	0	1.00	0.40	
	Total					12.00					12.00	11.40	
B	Infrastructure Sector												
1	Const. of Road 3010 Ft.	Ferozepur	Jalalabad	Bhamba Wattu Hithar	4	5.09	6 Months	New	2011-12	0	5.09	5.09	
2	Const. of Road 3150 Ft.	Ferozepur	Jalalabad	Bhamba Wattu Hithar	4	7.50	6 Months	New	2011-12	0	7.50	7.50	
3	Const. of Road 500 Ft.	Ferozepur	Jalalabad	Bhamba Wattu Hithar	4	1.00	6 Months	New	2011-12	0	1.00	1.00	
4	Const. of Road 800 Ft.	Ferozepur	Jalalabad	Chak Kheeva	1	5.00	6 Months	New	2011-12	0	5.00	5.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Const. of Road 800 ft	Ferozepur	Jalalabad	Chak Ghubaya	3	5.00	6 Months	New	2011-12	0	5.00	5.00	
6	Const. of Phirni Road 580 ft	Ferozepur	Jalalabad	Dhandi Khurd	2	3.50	6 Months	New	2011-12	0	3.50	3.50	
7	Const. of Phirni Road 800 ft	Ferozepur	Jalalabad	Dhandi Qadim	1	5.00	6 Months	New	2011-12	0	5.00	5.00	
8	Const. of Phirni Road 500 ft	Ferozepur	Jalalabad	Mohakam Araian	2	3.00	6 Months	New	2011-12		3.00	3.00	
9	Const. of Bus Stand	Ferozepur	Jalalabad	Behak Hasta Uttar	3	1.50	6 Months	New	2011-12	0	1.50	1.50	
10	Installation Of Street Light	Ferozepur	Jalalabad	Behak Hasta Uttar	3	1.50	6 Months	New	2011-12	0	1.50	1.50	
11	Const. of gym room	Ferozepur	Jalalabad	Behak Hasta Uttar	3	2.00	6 Months	New	2011-12	0	2.00	2.00	
12	Installation Of Street Light	Ferozepur	Jalalabad	Ladhu Ka Mandi	3	2.00	6 Months	New	2011-12	0	2.00	2.00	
13	Const. of Road 600 ft	Ferozepur	Jalalabad	Fattu Wala	1	4.00	6 Months	New	2011-12	0	4.00	4.00	
14	Bridge on Ladhu Ka Distributary	Ferozepur	Jalalabad	Ghubaya	3	17.00	6 Months	New	2011-12	0	17.00	17.00	
15	Const. of Road Chak Griba Sander to Gehle Wala 1.5 Km.	Ferozepur	Jalalabad	Chak Gariba Sander	2	25.00	6 Months	New	2011-12	0	25.00	25.00	
16	Const. of Phirni Road Balluana 800 ft	Ferozepur	Jalalabad	Jalalabad Rurel	6	5.00	6 Months	New	2011-12	0	5.00	5.00	
17	Const. of Phirni Road 1650 ft	Ferozepur	Jalalabad	Bahmni Wala	8	10.00	6 Months	New	2011-12	0	10.00	10.00	
18	Const. of Road Dhab Kushal Joyia to Chak Kabar Wala 1.35 Km	Ferozepur	Jalalabad	Dhab Kushal Joyia	8	22.51	6 Months	New	2011-12	0	22.51	22.51	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
19	Const of Road to Jhugge Dulla Singh 1km	Ferozepur	Jalalabad	Chak Mochan Wala	5	13.00	6 Months	New	2011-12	0	13.00	13.00	
20	Const of Road from Bare Wala to Kottu Wala .70	Ferozepur	Jalalabad	Bare Wala	4	10.38	6 Months	New	2011-12	0	10.38	10.38	
21	Const. to Road to Dhani Baba Inder Singh 0.5 km	Ferozepur	Jalalabad	Hazara Ram Singh Wala	2	6.00	6 Months	New	2011-12	0	6.00	6.00	
22	Const. of Road to Dhani Jarnail Singh 0.5 Km	Ferozepur	Jalalabad	Alam Ke	2	6.00	6 Months	New	2011-12	0	6.00	6.00	
23	Road Main road to Gurudwara .18 km	Ferozepur	Jalalabad	Chak Moajdin Wala	8	3.25	6 Months	New	2011-12	0	3.25	3.25	
24	Const. of Stadium	Ferozepur	Jalalabad	Ghubaya	3	4.00	6 Months	New	2011-12	0	4.00	4.00	
	Total					168.23					168.23	168.23	
C	Social Sector												
1	Const. of Community Hall	Ferozepur	Jalalabad	Sukhera Bodla	5	4.00	6 Months	New	2011-12	0	4.00	4.00	
2	Const. of Community Hall	Ferozepur	Jalalabad	Ghubaya	3	2.00	6 Months	New	2011-12	0	2.00	2.00	
	Total					6.00					6.00	6.00	
C	Health Sector												
1	Health Sub Center	Ferozepur	Jalalabad	Alam Ke		2.00	6 Months	New	2011-12	0	2.00	2.00	
	Total					2.00					2.00	2.00	

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Security Related												
1	Const. Of metalled Road From Vill. Gatti bisoke to BOP Gattibisoke.	Ferozepur	Jalalabad	Gattibisoke	600	20.91	6 Months	New	2011-12	0	20.91	0.00	
	Total					20.91					20.91	0.00	
	Total Jalalabad					209.14					209.14	187.63	
C	Agriculture Sector												
1	Public Drain Facility	Ferozepur	Mamdot	Chak Bhangewala	2	5.00	4 Months	New	2011-12	0.00	5.00	2.00	
	Total					5.00					5.00	2.00	
D	Infrastructure Sector												
1	Const. of Phirni road (1275 RFT)	Ferozepur	Mamdot	Chak Bhangewala	2	5.00	2 Month	New	2011-12	0	5.00	2.25	
2	Const. of Interlocking of road (1000 RFT)	Ferozepur	Mamdot	Basti Hzara Singh	3	5.00	2 Month	New	2011-12	0	5.00	2.25	
3	Installation Street Solar Lights	Ferozepur	Mamdot	Mamdot Utar	3	11.00	2 Month	New	2011-12	0	11.00	0.00	
4	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakha Singh Wala Hithar	3	5.00	2 Month	New	2011-12	0	5.00	2.25	
5	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakhmir Ke Hithar	3	5.00	2 Month	New	2011-12	0	5.00	2.25	
6	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Kalu Arian Hithar	3	5.00	2 Month	New	2011-12	0	5.00	2.25	
7	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Kandan Wali	3	5.00	2 Month	New	2011-12	0	5.00	2.25	
8	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Pojo ke Hithar	4	4.00	2 Month	New	2011-12	0	4.00	1.80	
9	Const. of Phirni road (2150 RFT)	Ferozepur	Mamdot	Jodhpur	4	4.73	2 Month	New	2011-12	0	4.73	2.13	

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SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Wahke	4	4.00	2 Month	New	2011-12	0	4.00	1.80	
11	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Rau ke Hithar	4	4.00	2 Month	New	2011-12	0	4.00	1.80	
12	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Bettu Qdim	5	4.00	2 Month	New	2011-12	0	4.00	1.80	
13	Const. of Phirni road (3000 RFT)	Ferozepur	Mamdot	Malsian	7	5.55	3 Month	New	2011-12	0	5.55	2.50	
14	Const. of Interlocking of road (1200 RFT)	Ferozepur	Mamdot	Karma	5	6.00	3 Month	New	2011-12	0	6.00	2.70	
15	Const. of village Road Lakho ke Behram - Shrin Wala Road to Ali ke Jhuggian (2.48 KM)	Ferozepur	Mamdot	Alli ke Juggian	9	41.00	6 Month	New	2011-12	0	41.00	18.45	
16	Const of road to Tride to Matter Uttar (1. 47 K.M)	Ferozepur	Mamdot	Tride	3	24.00	6 Month	New	2011-12	0	24.00	10.80	
17	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Mamdot Hithar	2	5.00	2 Month	New	2011-12	0	5.00	2.25	
18	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Bhamba Hazi	2	5.00	2 Month	New	2011-12	0	5.00	2.25	
19	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Ruhela hazi	2	5.00	2 Month	New	2011-12	0	5.00	2.25	
20	Const. of Concrete Phirni Chapati / mata Nehra wali Road	Ferozepur	Mamdot	Mamdot uttar	2	7.00	4 Months	New	2011-12	0	7.00	2.80	
21	Const. Of Approach Road Chak Bhangwa to Jhuge Kishor (975 Rft)	Ferozepur	Mamdot	Jhuge Kishor	3	5.00	4 Months	New	2011-12	0	5.00	2.00	
22	Const. of Approach Road (2275 RFT)	Ferozepur	Mamdot	Chak Mubain hardo Dhandi	8	5.00	4 Months	New	2011-12	0	5.00	2.00	

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Wadi	3	4.00	4 Months	New	2011-12	0	4.00	1.60	
24	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Karma	5	4.00	4 Months	New	2011-12	0	4.00	1.60	
25	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Killi	7	4.00	4 Months	New	2011-12	0	4.00	1.60	
26	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Mattar Hithar	3	4.00	4 Months	New	2011-12	0	4.00	1.60	
27	Const. of Approach Road (1600 RFT)	Ferozepur	Mamdot	Lodhra	7	3.52	4 Months	New	2011-12	0	3.52	1.41	
Total :-						189.80					189.80	78.64	
Social Sector													
1	Const. of Community Hall (730 sft.)	Ferozepur	Mamdot	Kot Bishan Singh manna Wala	2	4.00	6 Month	New	2011-12	0	4.00	1.80	
2	Const. of Community Hall (1000 sft.)	Ferozepur	Mamdot	Tibbi Khurd	9	5.00	4 Months	New	2011-12	0	5.00	2.00	
3	Const. of Community Hall (500 sft.)	Ferozepur	Mamdot	Killi Bahal singh	3	2.50	4 Months	New	2011-12	0	2.50	1.00	
Total :-						11.50					11.50	4.80	
Security Related													
1	Const. of Brick Road in area of BOP Gattihayat at from BP No. 202/M to exiting brick road in front of BP No. 199/M (1.5 km)	Ferozepur	Mamdot	Gatti Hayat	1.5 km	10.50	3 Month	New	2011-12	0.00	10.50	0.00	

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commence-ment	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of Brick Road From Vill.HS wala to BOP Jalloke. (2.5 km)	Ferozepur	Mamdot	H S Wala	1.5 km	12.42	3 Month	New	2011-12	0	12.42	0.00	
	Total					22.92					22.92	0.00	
	Total Mamdot					229.22					229.22	85.44	
A	Education Sector												
1	Const. Of Pri. School Rooms(15X20) and Of Boundery Wall (200ft)	Ferozepur	Ferozepur	Machiwara	7	4.00	3 Months	New	2011-12	0	4.00	2.50	
2	Const. Of Pri.School Room(15X20)and Of Boundery Wall (100ft)	Ferozepur	Ferozepur	Dulle Wala	5	3.00	3 Months	New	2011-12	0	3.00	3.00	
3	Const. of Pri School 3 Rooms (15X20)	Ferozepur	Ferozepur	Naurang Ke Lelli	10	5.50	3 Months	New	2011-12	0	5.50	3.00	
	Total					12.50					12.50	8.50	
C	Agriculture Sector												
1	Const. of Public Drainag Facility (1000 Mts)	Ferozepur	Ferozepur	Basti Nizamdeen	8	5.00	3 Months	New	2011-12	0	5.00	3.00	
2	Const. of Public Drainag Facility (580 Mts)	Ferozepur	Ferozepur	Kutbe wala	3	2.88	3 Months	New	2011-12	0	2.88	2.00	
	Total					7.88					7.88	5.00	
D	Infrastructure Sector												
1	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Habib Wala	3	5.50	4 Months	New	2011-12	0	5.50	3.50	
2	Construction of Link Road Kunde to Habib ke 0.75 Km (Hadbasat gulam hussian wala)	Ferozepur	Ferozepur	Kunde	2	14.85	6 Months	New	2011-12	0	14.85	11.00	

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const. of Link Road Haziwala to jhoke harirar length 1.27 Km (Hadbasat Khai PHEME KE)	Ferozepur	Ferozepur	Hazi wala	8	25.30	6 Months	New	2011-12	0	25.30	18.00	
4	Const. of Link road Baghal singh wala to Link Road Ramewala Peer Ahmed Kha(Ferozepur Rural) Length 1.28 km	Ferozepur	Ferozepur	Baghal Singh Wala	9	25.40	6 Months	New	2011-12	0	25.40	18.00	
5	Const. of Link road pir Barian road to Moran wali. Length 0.50 km	Ferozepur	Ferozepur	Palla Megha	3	9.90	6 Months	New	2011-12	0	9.90	8.00	
6	Const. of Link road Darveshe ke kilcha road to pritam singh length 0.40 km	Ferozepur	Ferozepur	Palla Megha	3	7.90	6 Months	New	2011-12	0	7.90	6.00	
7	Const. of Link road length 0.30 km	Ferozepur	Ferozepur	Palla Megha	3	6.00	6 Months	New	2011-12	0	6.00	5.00	
8	Const. of Link Road Khilchi Qudim to school to Kabristan length 1 Km	Ferozepur	Ferozepur	Khilchi Kadeem	8	19.80	6 months	New	2011-12	0	19.80	14.00	
9	Installation of Solar Lights (31 no.)	Ferozepur	Ferozepur	Mahalam	10	5.50	4 Months	New	2011-12	0	5.50	3.50	
10	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Dhira Patra	10	5.50	4 Months	New	2011-12	0	5.50	2.20	
11	Const. of link Road bandala to Kot bhudda (1 km)	Ferozepur	Ferozepur	Bandala	3	18.00	6 Months	New	2011-12	0	18.00	9.00	
12	Const. of Link Road Jaimal wala , Kalmala Bhodla (1km)	Ferozepur	Ferozepur	Jaimal wala	7	18.00	6 Months	New	2011-12	0	18.00	9.00	
13	Const. of Link Road Gulami Wala to Bajjewala (0.25 km)	Ferozepur	Ferozepur	Gulami wala	10	4.00	6 Months	New	2011-12	0	4.00	2.00	
14	Const. of Phirni	Ferozepur	Ferozepur	Husan Dhut	7	4.00	6 Months	New	2011-12	0	4.00	2.40	

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		District	Block	Village					Year of Commence-ment	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Public Drainage Facility	Ferozepur	Ferozepur	Nurang kr Sayal	10	4.00	6 Months	New	2011-12	0	4.00	2.40	
16	Const. Of Approach Road	Ferozepur	Ferozepur	Nurang Ke Lali	10	3.00	6 Months	New	2011-12	0	3.00	2.10	
17	Const. of Phirni	Ferozepur	Ferozepur	Wariam wala	7	3.15	6 Months	New	2011-12	0	3.15	1.26	
	Total					179.80					179.80	117.36	
	Social Sector												
1	Providing of Water supply to SC Basti(300 Mts)	Ferozepur	Ferozepur	Rajji wala	9	2.00	3 Months	New	2011-12	0	2.00	2.00	
2	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Wahge Wala	5	5.50	4 Months	New	2011-12	0	5.50	3.5	
3	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Wariam Wala	7	5.50	4 Months	New	2011-12	0	5.50	2.5	
4	Const. of Anganwari Centre (20X25)	Ferozepur	Ferozepur	Dulle Wala	5	3.25	3Months	New	2011-12	0	3.25	2.00	
5	Const.of Community Centre (30.7X20)	Ferozepur	Ferozepur	Ferozepur Rural (Ekta Nagar)	9	6.00	6 Months	New	2011-12	0	6.00	3.00	
6	Const.ofCommunity Centre (30.7X20)	Ferozepur	Ferozepur	Narung ke syal	10	5.50	4 Months	New	2011-12	0	5.50	4.00	
	Total					27.75					27.75	17.00	
	Security Related												
1	Const. of Brick road soiling from BOP Pachharian to BOP Basti Ram Lal (3 km)	Ferozepur	Ferozepur	Basti Ram Lal	1.5 km	20.00	6 Months	New	2011-12	0	20.00	0.00	

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. Of Brick Road Near fencinh in area of Bop jagdish (2kms)	Ferozepur	Ferozepur	Jagdish	500	5.33	6 Months	New	2011-12	0	5.33	0.00	
	Total					25.33					25.33	0.00	
	Grand Total Ferozepur					253.26					253.26	147.86	
A	Education Sector												
1	Const. of 3 Rooms(21x18)+Vranda in Sinior secondary school	Ferozepur	Khuian Sarwar	Kallar khera	10	9.00	6 month	New	2011-12	0	9.00	3.00	
2	Const. of School Room (21x18) and boundry wal (410 Feet)	Ferozepur	Khuian Sarwar	Telupura	10	5.00	6 month	New	2011-12	0	5.00	1.50	
3	Const. of Boundary wall of Pri. &S.S.School (1025 Feet)	Ferozepur	Khuian Sarwar	Bandi wala	5	5.00	6 month	New	2011-12	0	5.00	5.00	
4	Const. of 3 Rooms(21x18)+Vranda in Sinior secondary school	Ferozepur	Khuian Sarwar	Patre wala	10	8.00	6 month	New	2011-12	0	8.00	8.00	
5	Const. of Boundary wall of Pri. &S.S.School (1025 Feet)	Ferozepur	Khuian Sarwar	Azam wala	10	8.00	6 month	New	2011-12	0	8.00	8.00	
	Sub Total					35.00					35.00	25.50	
B	Health Sector												
1	Const. of AdditionalRoom (20x15)& Boundry wall (210 feet) of civil Dispansary	Ferozepur	Khuian Sarwar	Koil khera	6	3.00	6 month	New	2011-12	0	3.00	3.00	
2	Const. of Boundary wall of civil Dispensary , Commonny Hall (1050 feet) with main gate.	Ferozepur	Khuian Sarwar	Roop Nagar	2	5.00	6 month	New	2011-12	0	5.00	0.00	
	Sub Total					8.00					8.00	3.00	

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	Infrastructure Sector												
1	Laying of RCC Water supply pipe line from canal to water works (6500 Feet)	Ferozepur	Khuian Sarwar	Bhangar khera	10	12.00	6 month	New	2011-12	0	12.00	0.00	
2	Const. of Boundry wall water Works (1225 feet)	Ferozepur	Khuian Sarwar	Toota wali	7	6.00	6 month	New	2011-12	0	6.00	0.00	
3	Const. of Boundry wall water Works (1020 Feet)	Ferozepur	Khuian Sarwar	Giddran wali	10	5.00	6 month	New	2011-12	0	5.00	0.00	
4	Laying of water works pipe line in villages (6250 feet)	Ferozepur	Khuian Sarwar	Diwan khera	10	5.00	6 month	New	2011-12	0	5.00	5.00	
5	Laying of Water supply pipe line in village (2450 feet)	Ferozepur	Khuian Sarwar	Usman khera	8	2.00	6 month	New	2011-12	0	2.00	2.00	
6	Laying RCC pipe for Drain out pond water (2810 feet)	Ferozepur	Khuian Sarwar	Azma wala	10	5.00	6 month	New	2011-12	0	5.00	0.00	
7	Laying of Water works Pipe line from w/works to BOP Roop Nagar BSF Chek Post (9675 feet)	Ferozepur	Khuian Sarwar	Bareka	3	7.00	6 month	New	2011-12	0	7.00	7.00	
8	Laying of Water works Pipe line in SC basti (2515 feet)	Ferozepur	Khuian Sarwar	Ramkot	10	2.00	6 month	New	2011-12	0	2.00	2.00	
9	Laying of Water works Pipe line from w/works to Phirmi Length 62.50 (feet)	Ferozepur	Khuian Sarwar	Patre Wala	10	5.00	6 month	New	2011-12	0	5.00	5.00	
10	Construction of Stadium (Stage + Steps)	Ferozepur	Khuian Sarwar	Hari pura	9	7.00	6 month	New	2011-12	0	7.00	1.50	
11	Const. of Zym hall (20x15)+Vranda	Ferozepur	Khuian Sarwar	Usman khera	8	3.00	6 month	New	2011-12	0	3.00	1.00	

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SN	Name of the Sector and Schemes/Project	Location			Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Const. of Approach road (1430 Feet)	Ferozepur	Khuian Sarwar	Jandwala M.S	6	7.00	6 Month	New	2011-12	0	7.00	2.00	
13	Const. of Approach Road (815 Feet)	Ferozepur	Khuian Sarwar	Murad wala Bhom ghar	1	4.00	6 Month	New	2011-12	0	4.00	1.50	
14	Const. of Stadium Building (Pavillon)	Ferozepur	Khuian Sarwar	Kheo wali dhab	7	6.37	6 Month	New	2011-12	0	6.37	1.50	
15	Const. of Approach Road (1225 Feet)	Ferozepur	Khuian Sarwar	Koil khera	6	6.10	6 Month	New	2011-12	0	6.10	2.00	
16	Const. of Approach Road (1015 Feet)	Ferozepur	Khuian Sarwar	Bakain wala	2	5.10	6 Month	New	2011-12	0	5.10	5.10	
17	Const. of Approach Road (1240 Feet)	Ferozepur	Khuian Sarwar	Roop Nagar	2	6.15	6 Month	New	2011-12	0	6.15	2.00	
18	Const. of Approach Road (1300 Feet)	Ferozepur	Khuian Sarwar	Lakhe wali Dhab	7	6.50	6 Month	New	2011-12	0	6.50	2.00	
19	Const. of Approach Road (1225 Feet)	Ferozepur	Khuian Sarwar	Tila wali	5	6.10	6 Month	New	2011-12	0	6.10	2.00	
20	Const. of Approach road from Cremtion ground (850 Feet)	Ferozepur	Khuian Sarwar	Bandi wala	5	4.16	6 Month	New	2011-12	0	4.16	4.16	
21	Construction of Stadium (Stage + Steps)	Ferozepur	Khuian Sarwar	Khuian sarwar	10	8.00	6 month	New	2011-12	0	8.00	2.00	
22	Const. of Zym room (20x15)	Ferozepur	Khuian Sarwar	Diwan khera	10	2.11	6 month	New	2011-12	0	2.11	0.00	
23	Const. of Approach road (816 feet)	Ferozepur	Khuian Sarwar	Azma wala	10	4.00	7 month	New	2011-12	0	4.00	1.00	
24	Const. of Approach road (925 feet)	Ferozepur	Khuian Sarwar	Ramkot	10	4.50	8 month	New	2011-12	0	4.50	1.50	

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SN	Name of the Sector and Schemes/Project	Location			Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-		Funds required in the current year	SC Component	Remarks/ Agency
		District	Block	Village					Year of Commencement	Funds already utilized (Year wise)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1.5% amount earmarked for monitoring & evaluation purposes administrative expenditure.	Ferozepur				21.72					21.72	0.00	
	GRAND TOTAL					1448.17					1448.17	782.12	