

Border Area Development Programme (BADP) for the year 2010-11														
BADP-Quarterly Progress Report (Financial & Physical) for the Quarter Ending 31-3-2011														
SN	Name of sector/scheme /project	Location			Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Exp till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		SC Component (in Lacs)	Remarks
		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Blocak Chogawan													
D.	Infrastructure													
1	Const.of link road from Bhagupur Road to Basti Mazhabi Singh Gurdwara (Length 1.5 Km)	Amritsar	Chogawan	Bhagupur Bet	2010-11	20.00	31-3-2011	5.00	9.00	14.00	45%	70%		Work in Progress
2	Const.of link road from Padhri Attari Road to Basti Kartar Singh Gurdwara (Length 1.30 Km)	Amritsar	Chogawan	Padhri	2010-11	17.00	31-3-2011	3.50	8.50	12.00	50%	71%	4.93	Work in Progress
3	Const.of link road from Gaggarmal Palla Sahib Road to Basti Baba Sapan Wala (Length 0.50 Km)	Amritsar	Chogawan	Gaggarmal	2010-11	6.00	31-3-2011	1.80	2.00	3.80	33%	63%	1.74	Work in Progress
4	Const.of link road from Talla Karyal Road to Kot Sidhu (Length 1.25 Kms)	Amritsar	Chogawan	Talla	2010-11	16.09	31-3-2011	3.20	9.50	12.70	59%	79%	4.67	Work in Progress
5	Const.of link road from Madoke Brar Road to Basti Kabul Singh Mehal Singh etc (Length 1.20 Km)	Amritsar	Chogawan	Brar	2010-11	17.00	31-3-2011	4.00	7.75	11.75	46%	69%	4.93	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Const.of link road from Gurdwara Tahli Sahib to Defence Drain Ranian (Length 1.00 Km)	Amritsar	Chogawan	Kakkar	2010-11	15.00	31-3-2011	3.75	6.85	10.60	46%	71%	4.35	Work in Progress
7	Const.of link road from Bhindi Saidan Jasraur road to Kotla Saraj Lohar (Length 1.50 Km)	Amritsar	Chogawan	Kotla Saraj Lohar	2010-11	20.50	31-3-2011	5.36	8.00	13.36	39%	65%	5.95	Work in Progress
8	Construction of link road from Bhindi Saidan road to Abadi Hassanpura (Length 1.20 KM)	Amritsar	Chogawan	Bhindi Saidan	2010-11	18.00	31-3-2011	0.00	0.00	0.00	0%	0%	0.00	
9	Construction of link road from Cheleke to Abadi Gurdwara Shaheedan (length 1.25 Km).	Amritsar	Chogawan	Cheleke	2010-11	18.75	31-3-2011	0.00	0.00	0.00	0%	0%		
10	Construction of Stadium at Village Bhullar.	Amritsar	Chogawan	Bhullar	2010-12	13.25	31-3-2011	0.00	0.00	0.00	0%	0%		
	Sub Total(Infrastructure)					161.59		26.61	51.60	78.21	32%	48%	32.37	
G	Security Related													
1	Construction of Jawan Barrack size 40X12	Amritsar	Chogawan	Kakkar	2010-11	6.00	31-3-2011	1.68	2.00	3.68	33%	61%	1.74	Work in Progress
2	Const. of link road from village Bhandi Nain to BOP Ghoga (Length 0.62 Km)	Amritsar	Chogawan	Bhindi Nain	2010-11	8.25	31-3-2011	2.47	2.00	4.47	24%	54%	2.39	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Security Related Total					14.25		4.15	4.00	8.15	28%	57%	4.13	
	Grand Total (Block)					175.84		30.76	55.60	86.36	32%	49%	42.85	
	Block Ajnala													
A.	Education													
1	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Abusaid	2010-11	2.00	31.3.2011	0.60	0.60	1.20	30%	60%	0.58	Work in Progress
2	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Kallomal	2010-11	1.50	31.3.2011	0.00	0.35	0.35	23%	23%	0.44	Funds have been released.work is going to be start
3	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Pandori Sukha Singh	2010-11	2.00	31.3.2011	0.75	0.50	1.25	25%	63%	0.58	Work in Progress
4	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Riar	2010-11	2.00	31.3.2011	0.65	0.70	1.35	35%	68%	0.58	Work in Progress
5	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Wanjanwala	2010-11	5.00	31.3.2011	1.65	1.50	3.15	30%	63%	1.45	Work in Progress
6	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Gujjarpura	2010-11	3.00	31.3.2011	1.35	0.55	1.90	18%	63%	0.87	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Granthgarh	2010-11	3.00	31.3.2011	1.20	0.75	1.95	25%	65%	0.87	Work in Progress
8	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Talwandi Rai Dadu	2010-11	2.00	31.3.2011	0.75	0.75	1.50	38%	75%	0.58	Work in Progress
9	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Fatehwal Wadha	2010-11	4.00	31.3.2011	1.55	1.10	2.65	28%	66%	1.16	Work in Progress
10	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Fatehwal Chotta	2010-11	2.00	31.3.2011	0.65	0.75	1.40	38%	70%	0.58	Work in Progress
11	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Chak Dogra	2010-11	2.00	31.3.2011	0.75	0.50	1.25	25%	63%	0.58	Work in Progress
12	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Chartewali	2010-11	4.00	31.3.2011	1.35	1.35	2.70	34%	68%	1.16	Work in Progress
13	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Kotli Shah Habib	2010-11	1.50	31.3.2011	0.55	0.95	1.50	63%	100%	0.44	Work in Progress
		Amritsar				34.00		11.80	10.35	22.15	30%	65%	9.87	
D.	Infrastructure	Amritsar												
1	Construction of Nala (Length 0.20 km)	Amritsar	Ajnala	Sufian	2010-11	1.50	31.3.2011	0.45	0.50	0.95	33%	63%	0.44	Work in Progress
2	Construction of Nala (Length 0.30 km)	Amritsar	Ajnala	Dhariwal Kaler	2010-11	2.00	31.3.2011	0.75	0.60	1.35	30%	68%	0.58	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Construction of Nala (Length 0.30 km)	Amritsar	Ajnala	Talwandi Bhangwan	2010-11	2.00	31.3.2011	0.50	0.75	1.25	38%	63%	0.58	Work in Progress
4	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Gujjapir	2010-11	8.00	31.3.2011	2.75	2.50	5.25	31%	66%	2.32	Work in Progress
5	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Khanowal	2010-11	2.00	31.3.2011	0.70	0.60	1.30	30%	65%	0.58	Work in Progress
6	Const of link road (brick paving) (Length 1.40 Km)	Amritsar	Ajnala	Kamalpura	2010-11	7.00	31.3.2011	0.00	2.00	2.00	29%	29%	2.03	Funds have been released.work is going to be start
7	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Rokhay	2010-11	2.00	31.3.2011	0.00	0.65	0.65	33%	33%	0.58	Funds have been released.work is going to be start
8	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	Bhure Gill	2010-11	5.00	31.3.2011	1.70	1.50	3.20	30%	64%	1.45	Work in Progress
9	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Adaya Ramdass	2010-11	2.00	31.3.2011	0.75	0.45	1.20	23%	60%	0.58	Work in Progress
10	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	Sarai	2010-11	5.00	31.3.2011	0.00	1.50	1.50	30%	30%	1.45	Funds have been released.work is going to be start
11	Construction of culverts	Amritsar	Ajnala	Nangal Wanjanwala	2010-11	2.00	31.3.2011	0.80	0.50	1.30	25%	65%	0.58	Work in Progress
12	Const of link road (brick paving)(Length 0.60 Km)	Amritsar	Ajnala	Chak Sikander	2010-11	3.00	31.3.2011	0.00	0.85	0.85	28%	28%	0.87	Funds have been released.work is going to be start

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12A	Const of link road (brick paving)(Length 0.40 Km)	Amritsar	Ajnala	Mukam	2010-11	2.00	31.3.2011	0.00	0.75	0.75	38%	38%	0.58	Funds have been released.work is going to be start
13	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Kotli Shah Habib	2010-11	2.00	31.3.2011	0.78	0.45	1.23	23%	62%	0.58	Work in Progress
14	Construction of Nala	Amritsar	Ajnala	Kotli Kotana	2010-11	3.00	31.3.2011	1.15	0.80	1.95	27%	65%	0.87	Work in Progress
15	Construction of Nala	Amritsar	Ajnala	Issapur	2010-11	2.00	31.3.2011	0.65	0.70	1.35	35%	68%	0.58	Work in Progress
16	Construction of Nala	Amritsar	Ajnala	Mattia	2010-11	1.50	31.3.2011	0.55	0.95	1.50	63%	100%	0.44	Work in Progress
17	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Pairewal	2010-11	3.00	31.3.2011	0.00	1.10	1.10	37%	37%	0.29	Funds have been released.work is going to be start
18	Const of link road (brick paving)to Shamshan Ghat (Length 0.60 Km)	Amritsar	Ajnala	Kotli Amb	2010-11	3.00	31.3.2011	1.05	0.90	1.95	30%	65%	0.87	Work in Progress
19	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Baath	2010-11	3.00	31.3.2011	1.15	0.65	1.80	22%	60%	0.87	Work in Progress
20	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Makowal	2010-11	3.00	31.3.2011	0.00	1.10	1.10	37%	37%	0.87	Funds have been released.work is going to be start
21	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	Nasar	2010-11	5.00	31.3.2011	1.85	1.50	3.35	30%	67%	1.45	Work in Progress
22	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Dayal Bharang	2010-11	3.00	31.3.2011	1.10	0.75	1.85	25%	62%	0.87	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23	Construction of ramps on Dhussi	Amritsar	Ajnala	Panj Garain Wahla	2010-11	3.00	31.3.2011	1.15	0.80	1.95	27%	65%	0.87	Work in Progress
24	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	Terra Kalan	2010-11	5.00	31.3.2011	0.00	2.00	2.00	40%	40%	1.45	Funds have been released.work is going to be start
25	Const of link road (brick paving) (Length 0.80 Km)	Amritsar	Ajnala	Galib	2010-11	4.00	31.3.2011	1.35	1.10	2.45	28%	61%	1.16	Work in Progress
26	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Talwandi Rai Dadu	2010-11	2.00	31.3.2011	0.74	0.55	1.29	28%	65%	0.58	Work in Progress
27	Const of link road (brick paving) (Length 0.80 Km)	Amritsar	Ajnala	Bauli Ramdas	2010-11	4.00	31.3.2011	1.25	1.15	2.40	29%	60%	1.16	Work in Progress
29	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Terra Khurd	2010-11	3.00	31.3.2011	0.95	0.90	1.85	30%	62%	0.87	Work in Progress
30	Const of Nala	Amritsar	Ajnala	Bhakha Hari Singh	2010-11	2.00	31.3.2011	0.00	0.85	0.85	43%	43%	0.58	Funds have been released.work is going to be start

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
30 A	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Bhakha Hari Singh	2010-11	0.70	31.3.2011	0.00	0.25	0.25	36%	36%	0.20	Funds have been released.work is going to be start
						95.70		22.12	29.65	51.77	31%	54%	27.18	
G.	Security Related													
1	Construction of link road from Sahawal Chhana to BOP Shahpur road	Amritsar	Ajnala	BOP Shahpur	2010-11	14.00	31.3.2011	3.00	5.00	8.00	36%	57%	4.06	Work in Progress
	Security Related Total					14.00		3.00	5.00	8.00	36%	57%	4.06	
	Grand Total (Block)					143.70		36.92	45.00	81.92	31%	57%	41.11	
	Block Attari													
B	Education													
1	Development of Play Field.	Amritsar	Attari	Mainpur	2010-11	5.00	31-3-2011	1.00	2.50	3.50	50%	70%	1.45	Work in Progress
	Sub Total (Education)					5.00		1.00	2.50	3.50	50%	70%		
C	Health													
1	Building for Veterinary Dispensary.	Amritsar	Attari	Ranike	2010-11	5.00	31-3-2011	1.50	2.75	4.25	55%	85%	1.45	Work in Progress
	Total					5.00		1.50	2.75	4.25	55%	85%		
D	Infrastructure													

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Const.of link road to Abadi Apar Singh,Balkar Singh 420 mtr.	Amritsar	Attari	Ranike	2010-11	2.25	31-3-2011	0.75	0.45	1.20	20%	53%	0.65	Work in Progress
2	Const.of link road to Abadi Santokh Singh,Mahinder Singh 140 mtr.	Amritsar	Attari	Ranike	2010-11	0.80	31-3-2011	0.25	0.55	0.80	69%	100%	0.23	Work in Progress
3	Const.of link road to Abadi Iqbal Singh,Jasbir Singh 210 mtr.	Amritsar	Attari	Ranike	2010-11	1.00	31-3-2011	0.30	0.70	1.00	70%	100%	0.29	Work in Progress
4	Const.of link road Kewal Singh, Gurmej Singh House 1120 mtr.	Amritsar	Attari	Gharindi	2010-11	5.00	31-3-2011	1.25	1.35	2.60	27%	52%	1.45	Work in Progress
5	Const.of link road to Abadi Baljinder Singh.Mehal Singh 350 mtr.	Amritsar	Attari	Achintkot	2010-11	1.75	31-3-2011	0.00	0.00	0.00	0%	0%	0.51	Work in Progress
6	Const.of link road to Abadi Chanan Singh,Pishaura Singh 350 mtr.	Amritsar	Attari	Gharinda	2010-11	1.75	31-3-2011	0.50	0.40	0.90	23%	51%	0.51	Work in Progress
7	Const.of link road to abadi Harpreet Singh.Kashmir Singh 280 mtr.	Amritsar	Attari	Gharinda	2010-11	1.50	31-3-2011	0.00	0.00	0.00	0%	0%	0.44	Work in Progress
8	Const.of link road to Abadi Sarabjit Singh.Bhajan Singh 840 mtr.	Amritsar	Attari	Muhava	2010-11	4.00	31-3-2011	0.00	0.00	0.00	0%	0%	1.16	Work in Progress
9	Const.of link road to Abadi Wassan Singh, Laddi Singh 490 mtr.	Amritsar	Attari	Muhava	2010-11	2.50	31-3-2011	1.00	0.45	1.45	18%	58%	0.73	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	Const.of link road to Abadi Kulwant Singh, 250 mtr.	Amritsar	Attari	Chak Mukand	2010-11	1.50	31-3-2011	0.00	0.00	0.00	0%	0%	0.44	Work in Progress
11	Const.of link road to Abadi Malkit SinghS/o Gurdial Singh 290 mtr.	Amritsar	Attari	Chak Mukand	2010-11	1.50	31-3-2011	0.00	0.00	0.00	0%	0%	0.44	Work in Progress
12	Const.of link road to Abadi Harbans Singh, S/o Kunan Singh 70 mtr.	Amritsar	Attari	Bodh	2010-11	0.50	31-3-2011	0.00	0.00	0.00	0%	0%	0.15	Work in Progress
13	Const.of link road to Cremation Ground 350 mtr.	Amritsar	Attari	Bodh	2010-11	1.75	31-3-2011	0.00	0.00	0.00	0%	0%	0.51	Work in Progress
14	Const.of link road to Abadi Mohan Singh, 110 mtr.	Amritsar	Attari	Ladhewal	2010-11	0.50	31-3-2011	0.20	0.10	0.30	20%	60%	0.15	Work in Progress
15	Const.of link road to Abadi Kashmir Singh, Sadha Singh 490 mtr.	Amritsar	Attari	Ladhewal	2010-11	2.75	31-3-2011	1.15	1.00	2.15	36%	78%	0.80	Work in Progress
16	Const.of link road to Abadi Mukhtar Singh, Bira Singh 600 mtr.	Amritsar	Attari	Khehra	2010-11	3.25	31-3-2011	1.00	0.65	1.65	20%	51%	0.94	Work in Progress
17	Const.of link road to Abadi Gurmaj Singh, Avtar Singh,Buta Singh,Resham Singh 530 mtr.	Amritsar	Attari	Maluwal	2010-11	2.75	31-3-2011	1.00	0.50	1.50	18%	55%	0.80	Work in Progress
18	Const.of link road to Abadi Mangal Singh, Ajaib Singh,Gurwinder Singh 640 mtr.	Amritsar	Attari	Maluwal	2010-11	3.25	31-3-2011	1.00	1.25	2.25	38%	69%	0.94	Work in Progress

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		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
19	Const.of link road to Abadi Karnail Singh, Mahinder Singh, 700 mtr.	Amritsar	Attari	Baserke	2010-11	3.50	31-3-2011	1.20	0.60	1.80	17%	51%	1.02	Work in Progress
20	Const.of link road to abadi Dalip Singh, Kashmir Singh, Dera Prajapath 290 mtr.	Amritsar	Attari	Baserke	2010-11	1.75	31-3-2011	0.50	0.45	0.95	26%	54%	0.80	Work in Progress
21	Const.of link road to abadi Sukhdev Singh, Major Singh, 210 mtr.	Amritsar	Attari	Galluwal	2010-11	1.00	31-3-2011	0.00	0.00	0.00	0%	0%	0.29	Work in Progress
22	Const.of link road to Abadi Balwinder Singh, Nirmal Singh, and Balkar Singh 245 mtr.	Amritsar	Attari	Galluwal	2010-11	1.25	31-3-2011	0.00	0.00	0.00	0%	0%	0.36	Work in Progress
23	Const.of link road to Abadi Lakha Singh, Jasbir Singh, Sardool Singh 245 mtr.	Amritsar	Attari	Galluwal	2010-11	1.25	31-3-2011	0.25	1.00	1.25	80%	100%	0.36	Work in Progress
24	Const.of link road to Abadi Onkar Singh, Bhupinder Singh, 700 mtr.	Amritsar	Attari	Galluwal	2010-11	3.50	31-3-2011	1.00	1.50	2.50	43%	71%	1.02	Work in Progress
25	Const.of link road to Abadi Subeg Singh, Sohan Singh, 280 mtr.	Amritsar	Attari	Rajatal	2010-11	1.50	31-3-2011	0.40	0.35	0.75	23%	50%	0.44	Work in Progress
26	Const.of link road to Abadi Santokh Singh, Arjan Singh, 210 mtr.	Amritsar	Attari	Rajatal	2010-11	1.00	31-3-2011	0.40	0.60	1.00	60%	100%	0.29	Work in Progress
27	Const.of link road to Abadi Jagtar Singh, Jaswider Singh Rana, 1050 mtr.	Amritsar	Attari	Bhadiar	2010-11	5.00	31-3-2011	1.50	1.10	2.60	22%	52%	1.45	Work in Progress

SN	Name of sector/scheme /project	Location			Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Exp till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		SC Component (in Lacs)	Remarks
		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28	Const.of link road to Abadi Ajit Singh,Karaj Singh,140 mtr.	Amritsar	Attari	Dhatal	2010-11	1.00	31-3-2011	0.00	0.00	0.00	0%	0%	0.29	Work in Progress
29	Const.of link road to Abadi Kulwant Singh, Gurjeet Singh 140 mtr.	Amritsar	Attari	Dhatal	2010-11	1.00	31-3-2011	0.00	0.00	0.00	0%	0%	0.29	Work in Progress
30	Const.of link road to abadi Kunan Singh, Balbir Singh, Bachitar Singh, 280 mtr.	Amritsar	Attari	Dhodiwind	2010-11	1.50	31-3-2011	0.75	0.15	0.90	10%	60%	0.44	Work in Progress
31	Const.of link road to Abadi Subeg Singh, Heera Singh, 210 mtr.	Amritsar	Attari	Dhodiwind	2010-11	1.00	31-3-2011	0.50	0.50	1.00	50%	100%	0.29	Work in Progress
32	Const.of link road to abadi Suba Singh, Gurmukh Singh,Sucha Singh 175 mtr.	Amritsar	Attari	Dauke	2010-11	1.00	31-3-2011	0.40	0.60	1.00	60%	100%	0.29	Work in Progress
33	Const.of link road to Abadi Sohan Singh, Najar Singh, Amrik Singh 350 mtr.	Amritsar	Attari	Dauke	2010-11	1.75	31-3-2011	0.50	0.40	0.90	23%	51%	0.51	Work in Progress
34	Const.of link road to Abadi Kulwant Singh, Mangal Singh, 385 mtr.	Amritsar	Attari	Dauke	2010-11	2.00	31-3-2011	0.60	0.50	1.10	25%	55%	0.58	Work in Progress
35	Const.of link road to Abadi Rachpal Singh, Baldev Singh and Subeg Singh,Gurmej Singh 250 mtr.	Amritsar	Attari	Hardo Rattan	2010-11	1.25	31-3-2011	0.00	0.00	0.00	0%	0%	0.36	Work in Progress

SN	Name of sector/scheme /project	Location			Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Exp till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		SC Component (in Lacs)	Remarks
		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
36	Const.of link road to Abadi Atma Singh,Darshan Singh, 420 mtr.	Amritsar	Attari	Jathaul	2010-11	2.00	31-3-2011	0.50	0.55	1.05	28%	53%	0.58	Work in Progress

SN	Name of sector/scheme /project	Location			Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Exp till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		SC Component (in Lacs)	Remarks
		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
37	Const.of link road to Abadi Sulakhan Singh, Nirwail Singh, 770 mtr.	Amritsar	Attari	Jathaul	2010-11	3.85	31-3-2011	1.00	1.15	2.15	30%	56%	1.12	Work in Progress
38	Const.of link road to Abadi Kartar Singh, Balkar Singh, 420 mtr.	Amritsar	Attari	Bhakna Khurd	2010-11	2.10	31-3-2011	0.50	0.60	1.10	29%	52%	0.61	Work in Progress
39	Const.of link road to abadi Dalbir Singh, Balwinder Singh,Mastan Singh 280 mtr.	Amritsar	Attari	Bhakna Khurd	2010-11	1.40	31-3-2011	0.50	0.90	1.40	64%	100%	0.41	Work in Progress
	Sub Total (Infrastructure)	Amritsar				77.90		18.90	18.35	37.25	24%	48%	22.94	
E	Social Sector	Amritsar												
1	Community Hall	Amritsar	Attari	Mianpur	2010-11	1.00	31-3-2011	0.40	0.60	1.00	60%	100%	0.29	Work in Progress
2	Rural Sanitation Blocks.	Amritsar	Attari	Mode	2010-11	6.00	31-3-2011	1.50	2.50	4.00	42%	67%	1.74	Work in Progress
	Total					7.00		1.90	3.10	5.00	44%	71%	2.03	
	Security Related													
1	Construction Metalled Link Road at BOP Muhawa.	Amritsar	Attari	BOP Muhawa	2010-11	5.00	31-3-2011	0.00	0.00	0.00	0%	0%	1.45	Work in Progress
2	Construction Metalled Link Road at BOP Rattan Khurd.	Amritsar	Attari	BOP Rattan Khurd	2010-11	5.00	31-3-2011	0.00	0.00	0.00	0%	0%	1.45	Work in Progress
	Total					10.00		0.00	0.00	0.00	0%	0%	2.90	
	Grand Total					104.90		23.30	26.70	50.00	25%	48%	27.87	
	Administrative Expenses													
1	Inspection and Baseline Survey etc of Border Area	Amritsar				6.00		0.00	0.00	0.00	0%	0%		

SN	Name of sector/scheme /project	Location			Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Exp till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		SC Component (in Lacs)	Remarks
		District	Block	Village							During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Grand Total (Chogawan+Ajnala+Attari)	Amritsar				430.44		90.98	127.30	218.28	30%	51%		