

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project                           | Location |          |                                    | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|---|----------|----------|------------------------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |   | District | Block    | village                            |                                    |                 |  |  |                                      |
| 1  | 2   | 3        | 4        | 5                                  | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Const of B/Wall in Primary School.                          | Firozpur | Firozpur | Kamala Bodla                       | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 2  | Addition & Alteration in school                             | Firozpur | Firozpur | Jhoke Harihar                      | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 3  | Vacciantion and Eye Camp at village Bareke abndond past.    | Firozpur | Firozpur | Gajniwala                          | 2004-05                            | 0.20            | 6 months   | 0.20                                     | 100%                                 |
| 4  | Vacciantion and Eye Camp at village Bareke abndond past.    | Firozpur | Firozpur | Bareke                             | 2004-05                            | 0.20            | 6 months   | 0.20                                     | 100%                                 |
| 5  | Civil Dispensary  | Firozpur | Firozpur | Noorpur Sethan                     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 6  | Const of Culverts on desposal Drainage                      | Firozpur | Firozpur | Jhuge Kesar Singh                  | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 7  | Const of New Pond and retaining Wall.                       | Firozpur | Firozpur | Sultanwala                         | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 8  | Deselting & Disposal in Kunde drain slum Streets and Drains | Firozpur | Firozpur | Slum Area Ferozpur                 | 2004-05                            | 5.00            | 6 months   | 5.00                                     | 100%                                 |
| 9  | Street and drains   | Firozpur | Firozpur | Basti Kaser Singh                  | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 10 | Street and drains   | Firozpur | Firozpur | Kale ke Hithar                     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 11 | Street and drains   | Firozpur | Firozpur | Kutabdin Wala                      | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 12 | Instalation of Tubewell in Basti Bhatian W.No.17 Slum Basti | Firozpur | Firozpur | Slum Area Ferozpur                 | 2004-05                            | 10.00           | 6 months   | 10.00                                    | 100%                                 |
| 13 | Repair of road to Railway fatak to Boarder Road.            | Firozpur | Firozpur | Basti Bhatian Ferozpur City        | 2004-05                            | 4.48            | 6 months   | 4.48                                     | 100%                                 |
| 14 | Const of Street & drains                                    | Firozpur | Firozpur | Arifke                             | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 15 | Const of Street & drains                                    | Firozpur | Firozpur | Nizamwala                          | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 16 | Purchasing of Boat.   | Firozpur | Firozpur | Kamal Wala 324                     | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 17 | Street and drains   | Firozpur | Firozpur | Mahalam                            | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 18 | Street and drains   | Firozpur | Firozpur | Lakha Bhedhi                       | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 19 | Street and drains   | Firozpur | Firozpur | Kamalwala 38                       | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 20 | Street and drains   | Firozpur | Firozpur | Talli Sadha Sahu                   | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 21 | Street and drains   | Firozpur | Firozpur | Luthar                             | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 22 | Street and drains   | Firozpur | Firozpur | Basti Gurcharan Singh Saini        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 23 | Street and drains   | Firozpur | Firozpur | Narang ke Seyal Basti Godaman Wali | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 24 | Street and drains   | Firozpur | Firozpur | Palla mega                         | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project               | Location     |          |                                    | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|---|--------------|----------|------------------------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |   | District     | Block    | village                            |                                    |                 |  |  |                                      |
| 1  | 2   | 3            | 4        | 5                                  | 6                                  | 7               | 8  | 9  | 10                                   |
| 25 | Laying of W/S at Sunshine at village. Hake Wala | Firozpur     | Firozpur | New Colony Sunshine Vill Haqe wala | 2004-05                            | 1.29            | 6 months   | 1.29                                     | 100%                                 |
| 26 | Street and drains                               | Firozpur     | Firozpur | Jhoke Harihar Basti Kandan Wali    | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 27 | Street and drains                               | Firozpur     | Firozpur | Mallu wala                         | 2004-05                            | 3.00            | 6 months   | 3.00                                     | 100%                                 |
| 28 | Street and drains                               | Firozpur     | Firozpur | Nishira Khilchi                    | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 29 | Const of Harigen Dharmashala                    | Firozpur     | Firozpur | Khilchi Jadid                      | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 30 | Const of Dharshala                              | Firozpur     | Firozpur | Ram lal Basti                      | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 31 | Const of Panchayat Ghar                         | Firozpur     | Firozpur | Akku Wala                          | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 32 | Repair of Dharmshala JyaBagga                   | Firozpur     | Firozpur | Chandigarh Basti                   | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 33 | Repair of Dharmshala                            | Firozpur     | Firozpur | Jhoke harihar                      | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
|    |   | <b>Total</b> |          |                                    |                                    | <b>51.42</b>    |  | <b>51.42</b>                             | <b>100%</b>                          |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project      | Location     |                |                    | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--|--------------|----------------|--------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |  | District     | Block          | village            |                                    |                 |  |  |                                      |
| 1  | 2                                      | 3            | 4              | 5                  | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | For School                             | Firozpur     | Khuiian Sarwar | Bakayan Wala       | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 2  | Street & drains                        | Firozpur     | Khuiian Sarwar | Killian Wali       | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 3  | Street & drains                        | Firozpur     | Khuiian Sarwar | Khuiian Sarwar     | 2004-05                            | 3.50            | 6 months   | 3.50                                     | 100%                                 |
| 4  | Street & drains                        | Firozpur     | Khuiian Sarwar | Panjawa            | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 5  | Street & drains                        | Firozpur     | Khuiian Sarwar | Jand wala Hanwanta | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 6  | Street & drains                        | Firozpur     | Khuiian Sarwar | Haripura           | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 7  | Street & drains                        | Firozpur     | Khuiian Sarwar | Dalmir Khera       | 2004-05                            | 4.00            | 6 months   | 4.00                                     | 100%                                 |
| 8  | Street & drains                        | Firozpur     | Khuiian Sarwar | Sayadwala          | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 9  | Street & drains                        | Firozpur     | Khuiian Sarwar | Dharmapura         | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 10 | Street & drains                        | Firozpur     | Khuiian Sarwar | Sappan Wali        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 11 | Street & drains                        | Firozpur     | Khuiian Sarwar | Panni Wala Mahla   | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 12 | Street & drains                        | Firozpur     | Khuiian Sarwar | Doulat pura        | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 13 | Street & drains                        | Firozpur     | Khuiian Sarwar | Asman Khera        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 14 | Street & drains                        | Firozpur     | Khuiian Sarwar | Achhariki          | 2004-05                            | 1.30            | 6 months   | 1.30                                     | 100%                                 |
| 15 | Street & drains                        | Firozpur     | Khuiian Sarwar | Nihal Khera        | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 16 | Street & drains                        | Firozpur     | Khuiian Sarwar | Ghalu              | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 17 | Street & drains                        | Firozpur     | Khuiian Sarwar | Tillan Wali        | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 18 | Street & drains                        | Firozpur     | Khuiian Sarwar | Siwana             | 2004-05                            | 3.00            | 6 months   | 3.00                                     | 100%                                 |
| 19 | Street & drains                        | Firozpur     | Khuiian Sarwar | Kheo Wali Dhab     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 20 | Street & drains and Harizan Dharmshala | Firozpur     | Khuiian Sarwar | Koel khera         | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 21 | For Harizan Dharmshala                 | Firozpur     | Khuiian Sarwar | Chuhri Wala Dhanna | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 22 | Const of Dharmshala                    | Firozpur     | Khuiian Sarwar | Pattrian Wala      | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 23 | Street & Drains                        | Firozpur     | Khuiian Sarwar | Randhawa Nagar     | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 24 | Const of Cremation Ground              | Firozpur     | Khuiian Sarwar | Dangar Khera       | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 25 | Street & Drains                        | Firozpur     | Khuiian Sarwar | Alamgarh           | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 26 | Const of Panchayat Ghar                | Firozpur     | Khuiian Sarwar | Ghallu             | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 27 | Water Supply                           | Firozpur     | Khuiian Sarwar | Koel Khera         | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 28 | Sullage Walter                         | Firozpur     | Khuiian Sarwar | Khui khera         | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 29 | Bus Stand                              | Firozpur     | Khuiian Sarwar | Kheo Wali Dhab     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
|    |  | <b>Total</b> |                |                    |                                    | <b>50.80</b>    |  | <b>50.80</b>                             | <b>100%</b>                          |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project                      | Location     |             |                              | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--|--------------|-------------|------------------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |  | District     | Block       | village                      |                                    |                 |  |  |                                      |
| 1  | 2  | 3            | 4           | 5                            | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | School Boundary Wall and Streets and Drains            | Firozpur     | Guruharshai | HaddiWala                    | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 2  | B/w of School  | Firozpur     | Guruharshai | Isa Panj Graian              | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 3  | Retaining Wall -02                                     | Firozpur     | Guruharshai | Chak Somian                  | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 4  | Retaining Wall -02                                     | Firozpur     | Guruharshai | Nathu Chisti                 | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 5  | Retaining Wall -02                                     | Firozpur     | Guruharshai | Peer Bakhsh Chohan           | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 6  | Retaining Wall -02                                     | Firozpur     | Guruharshai | Chak Boor Wala               | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 7  | Retaining Wall -02                                     | Firozpur     | Guruharshai | Shamshdeen Chisti            | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 8  | Street & drains  | Firozpur     | Guruharshai | Chak Panje ke                | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 9  | Street & drains  | Firozpur     | Guruharshai | Sham Singh Dhani             | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 10 | Cremation Ground                                       | Firozpur     | Guruharshai | Khere ke Uttar               | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 11 | B/w of Haddan Rori & Retaining Wall                    | Firozpur     | Guruharshai | Khutti                       | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 12 | Street & drains  | Firozpur     | Guruharshai | Mohamad Khan Ke              | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 13 | Guruharshai to Fridkot road Const of Bridge on W/minor | Firozpur     | Guruharshai | Guruharshai to Fridkot road. | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 14 | Street & drains  | Firozpur     | Guruharshai | Brahmdin Wala                | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 15 | Basti Bodi Wala  |              |             |                              | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 16 | Street, drains & Cremation Ground                      | Firozpur     | Guruharshai | Boola rai Uttar              | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 17 | Street & drains  | Firozpur     | Guruharshai | Darien wali                  | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 18 | Street & drains  | Firozpur     | Guruharshai | Shren Wala Brar              | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 19 | Street & drains  | Firozpur     | Guruharshai | Jamalgarh Chak               | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 20 | Street & drains  |              |             | Rukna Kasu                   | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 21 | Street, drains & Latriens                              | Firozpur     | Guruharshai | Sheet Bhagat Singh Nagar     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 22 | Cremation Ground                                       | Firozpur     | Guruharshai | Basti Kesar Singh Wali       | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 23 | Street & drains  | Firozpur     | Guruharshai | Shanga Rai Uttar             | 2004-05                            | 1.83            | 6 months   | 1.83                                     | 100%                                 |
| 24 | Const of Panchayat Ghar                                | Firozpur     | Guruharshai | Milik Zada                   | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 25 | Const of Panchayat Ghar                                | Firozpur     | Guruharshai | Midda                        | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 26 | Panchayat Ghar   | Firozpur     | Guruharshai | Moti wala                    | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 27 | Const of Dharmshala                                    | Firozpur     | Guruharshai | Tirpal ke                    | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
|    |  | <b>Total</b> |             |                              | 2004-05                            | <b>41.33</b>    |  | <b>41.33</b>                             |                                      |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project    | Location |           |                          | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--------------------------------------|----------|-----------|--------------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |                                      | District | Block     | village                  |                                    |                 |  |  |                                      |
| 1  | 2                                    | 3        | 4         | 5                        | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Repair of School                     | Firozpur | Jalalabad | Chak Lamochar            | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 2  | The wall of school                   | Firozpur | Jalalabad | Mohkam Arian             | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 3  | Street & Drain                       | Firozpur | Jalalabad | Alam ke                  | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 4  | Cemanted Street                      | Firozpur | Jalalabad | Attar Singh Wala         | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 5  | Street & Drains                      | Firozpur | Jalalabad | Bhamba Vattu Uttar w     | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 6  | Street & Drains                      | Firozpur | Jalalabad | Bage ke Hithar           | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 7  | Street & Drains                      | Firozpur | Jalalabad | Bage ke Uttar            | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 8  | Street & Drains                      | Firozpur | Jalalabad | Balar Mastu Wala         | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 9  | Street & Drains                      | Firozpur | Jalalabad | Bare Wala                | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 10 | Street & Drains                      | Firozpur | Jalalabad | Hasta Uttar Behak        | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 11 | Street & Drains                      | Firozpur | Jalalabad | Chak Manne Wala          | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 12 | Street & Drains                      | Firozpur | Jalalabad | Chak Bhawra              | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 13 | Const of Water Course                | Firozpur | Jalalabad | Chak Rom Wala            | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 14 | Street & Drains                      | Firozpur | Jalalabad | Chak Singhe Wala         | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 15 | Const of Phirni                      | Firozpur | Jalalabad | Chak Khere Wala          | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 16 | Street & Drains                      | Firozpur | Jalalabad | Chak Balochan            | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 17 | Street & Drains                      | Firozpur | Jalalabad | Chak Bajeedan            | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 18 | Street & Drains                      | Firozpur | Jalalabad | Chak Tootan Wali         | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 19 | Street & Drains                      | Firozpur | Jalalabad | Chak Bhamba              | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 20 | Street & Drains                      | Firozpur | Jalalabad | Chak Mochan Wali         | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 21 | Street & Drains                      | Firozpur | Jalalabad | Chak Dhab Khushal Joyian | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 22 | Street & Drains                      | Firozpur | Jalalabad | Chak Sarian              | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 23 | Street & Drains                      | Firozpur | Jalalabad | Chak Rohi Wala           | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 24 | Street & Drains                      | Firozpur | Jalalabad | Chak Roran Wali          | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 25 | Street & Drains                      | Firozpur | Jalalabad | Basti Chandigarh         | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 26 | Street & Drains                      | Firozpur | Jalalabad | Chota Tiwana             | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 27 | Street & Drains                      | Firozpur | Jalalabad | Dhandi Qadim             | 2004-05                            | 0.13            | 6 months   | 0.13                                     | 100%                                 |
| 28 | Pacca Khal 44891                     | Firozpur | Jalalabad | Trobari Minor            | 2004-05                            | 3.50            | 6 months   | 3.50                                     | 100%                                 |
| 29 | Pacca Khal                           | Firozpur | Jalalabad | Chak Panj Kohi           | 2004-05                            | 3.50            | 6 months   | 3.50                                     | 100%                                 |
| 30 | Pacca Khal                           | Firozpur | Jalalabad | Chak Panj Kohi           | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 31 | Pacca khal                           | Firozpur | Jalalabad | Behak Hasta Uttar        | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 32 | Soling of Street of Proffesor Colony | Firozpur | Jalalabad | Jalalabad rural          | 2004-05                            | 3.00            | 6 months   | 3.00                                     | 100%                                 |
| 33 | Pacca Khal                           | Firozpur | Jalalabad | Bazeke                   | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project            | Location     |           |                   | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--|--------------|-----------|-------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |  | District     | Block     | village           |                                    |                 |  |  |                                      |
| 1  | 2  | 3            | 4         | 5                 | 6                                  | 7               | 8  | 9  | 10                                   |
| 34 | Lakhsman Minor upto the land of Bhagwan dass | Firozpur     | Jalalabad | Behak Hasta Uttar | 2004-05                            | 3.00            | 6 months   | 3.00                                     | 100%                                 |
| 35 | Const of Stadium                             | Firozpur     | Jalalabad | Jalalabad         | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 36 | Water Supply                                 | Firozpur     | Jalalabad | houzkass          | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 37 | Const of Stadium                             | Firozpur     | Jalalabad | Jalalabad         | 2004-05                            | 0.25            | 6 months   | 0.25                                     | 100%                                 |
| 38 | Const of Stadium                             | Firozpur     | Jalalabad | Jalalabad         | 2004-05                            | 0.25            | 6 months   | 0.25                                     | 100%                                 |
| 39 | Cons of Bus Que Shelter                      | Firozpur     | Jalalabad | Bhamni Wala       | 2004-05                            | 0.80            | 6 months   | 0.80                                     | 100%                                 |
| 40 | Laying of Severage & Water Supply            | Firozpur     | Jalalabad | Jalalabad rural   | 2004-05                            | 1.18            | 6 months   | 1.18                                     | 100%                                 |
| 41 | Street & Drians                              | Firozpur     | Jalalabad | Basti Bawrian     | 2004-05                            | 2.50            | 6 months   | 2.50                                     | 100%                                 |
| 42 | Const of Panchayat Ghar                      | Firozpur     | Jalalabad | Chhapri Wala      | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
|    |  | <b>Total</b> |           |                   |                                    | <b>44.36</b>    |  | <b>44.36</b>                             | <b>100%</b>                          |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project         | Location |        |                          | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|---|----------|--------|--------------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |   | District | Block  | village                  |                                    |                 |  |  |                                      |
| 1  | 2   | 3        | 4      | 5                        | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Distribution of Study Met. & School Dress | Firozpur | Mamdot | Hazara                   | 2004-05                            | 0.10            | 6 Months   | 0.10                                     | 100%                                 |
| 2  | Distribution of Study Met. & School Dress | Firozpur | Mamdot | Faruwala                 | 2004-05                            | 0.10            | 6 Months   | 0.10                                     | 100%                                 |
| 3  | Retaining Wal of Pond                     | Firozpur | Mamdot | Husan Shah Wala          | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 4  | Retaining Wal of Pond                     | Firozpur | Mamdot | Swai ke Bhokri           | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 5  | Retaining Wal of Pond                     | Firozpur | Mamdot | Chak Tahli Wala          | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 6  | Const of Phirni                           | Firozpur | Mamdot | Tahli Wala               | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 7  | street & drains                           | Firozpur | Mamdot | Chak Sidhu Wala          | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 8  | street & drains                           | Firozpur | Mamdot | Raheme ke Uttar          | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 9  | Phirni to Cremation ground                | Firozpur | Mamdot | Chapati                  | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 10 | street & drains                           | Firozpur | Mamdot | Mattar Hithar            | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 11 | Haddan Rori                               | Firozpur | Mamdot | Thaigujjar               | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 12 | Phirni                                    | Firozpur | Mamdot | Karma                    | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 13 | street & drains                           | Firozpur | Mamdot | Lakhmir ke Uttar         | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 14 | Const of Dharmshala / R/W                 | Firozpur | Mamdot | Sham Singh Wala          | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 15 | Cremation ground & Pond                   | Firozpur | Mamdot | Phular one               | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 16 | Phirni                                    | Firozpur | Mamdot | Alfu ke                  | 2004-05                            | 3.00            | 6 Months   | 3.00                                     | 100%                                 |
| 17 | Salai Center                              | Firozpur | Mamdot | Guddar Dhani             | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 18 | street & drains                           | Firozpur | Mamdot | Jang                     | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 19 | street & drains                           | Firozpur | Mamdot | Chok Tehal Singh         | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 20 | street & drains & R/w                     | Firozpur | Mamdot | Chak Mubain Hardo Dhandi | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 21 | street & drains                           | Firozpur | Mamdot | Bhure khurad             | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 22 | street & drains                           | Firozpur | Mamdot | Jodhpur                  | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 23 | Street & Drains                           | Firozpur | Mamdot | Sadardin Wala            | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 24 | Street & Drains                           | Firozpur | Mamdot | Jhuge Kishor             | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 25 | Street & Drains                           | Firozpur | Mamdot | Chak Madi ke             | 2004-05                            | 0.67            | 6 Months   | 0.67                                     | 100%                                 |
| 26 | Street & Drains                           | Firozpur | Mamdot | Kand wala                | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 27 | Street & Drains                           | Firozpur | Mamdot | Kalu Rai Hithar          | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 28 | Street & Drains                           | Firozpur | Mamdot | Panje ke Uttar           | 2004-05                            | 1.00            | 3 Months   | 1.00                                     | 100%                                 |
| 29 | Street & Drains                           | Firozpur | Mamdot | Bahmba Hazi              | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 30 | Street & Drains                           | Firozpur | Mamdot | Lakha Hazi               | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 31 | Street & Drains                           | Firozpur | Mamdot | Kothe Kili wale          | 2004-05                            | 0.75            | 6 Months   | 0.75                                     | 100%                                 |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project | Location     |        |                   | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|-----------------------------------|--------------|--------|-------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |                                   | District     | Block  | village           |                                    |                 |  |  |                                      |
| 1  | 2                                 | 3            | 4      | 5                 | 6                                  | 7               | 8  | 9  | 10                                   |
| 32 | Dharmshala                        | Firozpur     | Mamdot | Jhok Nodh Singh   | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 33 | Dharmshala                        | Firozpur     | Mamdot | Peer ke Khan garh | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
|    |                                   | <b>Total</b> |        |                   |                                    | <b>44.12</b>    |  | <b>44.12</b>                             | <b>100%</b>                          |



**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project           | Location |         |                    | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|---|----------|---------|--------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |   | District | Block   | village            |                                    |                 |  |  |                                      |
| 1  | 2   | 3        | 4       | 5                  | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | For School Rooms                            | Firozpur | Fazilka | Miani Basti        | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 2  | Const of One room in school                 | Firozpur | Fazilka | Jorki Andhe Wali   | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 3  | Repair of Primary School                    | Firozpur | Fazilka | Mandi Hazoor Singh | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 4  | For School                                  | Firozpur | Fazilka | New Salem Shah     | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 5  | For School                                  | Firozpur | Fazilka | Mohamad Peera      | 2004-05                            | 0.75            | 6 Months   | 0.75                                     | 100%                                 |
| 6  | For School                                  | Firozpur | Fazilka | Kothal Thagni      | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 7  | Street & drains In Vet.Hospital             | Firozpur | Fazilka | Rana               | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 8  | Retaining Wall                              | Firozpur | Fazilka | Mohamad Peera      | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 9  | Retaining Wall                              | Firozpur | Fazilka | Dhab Wal Kalan     | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 10 | Street & drains                             | Firozpur | Fazilka | Jattan Wali        | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 11 | Street & drains                             | Firozpur | Fazilka | Mouzam             | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 12 | BPO Teja Ruhela .75 K.M                     | Firozpur | Fazilka | Teja Ruhela        | 2004-05                            | 7.50            | 6 Months   | 7.50                                     | 100%                                 |
| 13 | Street & drains                             | Firozpur | Fazilka | Chand Mari         | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 14 | Street & drains                             | Firozpur | Fazilka | Behak Khass        | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 15 | Street & drains                             | Firozpur | Fazilka | Dhani Munshi Ram   | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 16 | Street & drains                             | Firozpur | Fazilka | Chimne Wali        | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 17 | Street & drains                             | Firozpur | Fazilka | Abhun              | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 18 | Street & drains                             | Firozpur | Fazilka | Dhani Turkan Wali  | 2004-05                            | 0.20            | 6 Months   | 0.20                                     | 100%                                 |
| 19 | Pacca Khall                                 | Firozpur | Fazilka | Karni Khera        | 2004-05                            | 4.00            | 6 Months   | 4.00                                     | 100%                                 |
| 20 | Street & drains                             | Firozpur | Fazilka | Mohamad Peera      | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 21 | BOP Khan Pur to Gate Lenth of road 1.70 K.M | Firozpur | Fazilka | BOP Khan Pur       | 2004-05                            | 12.50           | 6 Months   | 12.50                                    | 100%                                 |
| 22 | Street & drains                             | Firozpur | Fazilka | Chuhri Wala Chisti | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 23 | Street & drians                             | Firozpur | Fazilka | Sajrana            | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 24 | Dev.Works MC Fazilka                        | Firozpur | Fazilka | Fazilka M.C        | 2004-05                            | 5.78            | 6 Months   | 5.78                                     | 100%                                 |
| 25 | Street & drians                             | Firozpur | Fazilka | Paccan             | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 26 | Street & Drians                             | Firozpur | Fazilka | Bannwala           | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 27 | Street & Drians                             | Firozpur | Fazilka | Mullan Wali        | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 28 | Street & Drians                             | Firozpur | Fazilka | Noorshah Basti     | 2004-05                            | 0.25            | 6 Months   | 0.25                                     | 100%                                 |
| 29 | Street & drians                             | Firozpur | Fazilka | Jhotian Wali       | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 30 | Sulage Water                                | Firozpur | Fazilka | Arni Wala          | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 31 | Harizan Dharmshala                          | Firozpur | Fazilka | Ahal Bodla         | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 32 | Const of Panchayat Ghar                     | Firozpur | Fazilka | New Salem Shah     | 2004-05                            | 0.50            | 6 Months   | 0.50                                     | 100%                                 |
| 33 | Const of Panchayat Ghar                     | Firozpur | Fazilka | Chanan Wala        | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |

**Border Area Development Programme (Ist Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project | Location           |         |               | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|-----------------------------------|--------------------|---------|---------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |                                   | District           | Block   | village       |                                    |                 |  |  |                                      |
| 1  | 2                                 | 3                  | 4       | 5             | 6                                  | 7               | 8  | 9  | 10                                   |
| 34 | Const of Dharmshala               | Firozpur           | Fazilka | Chanan Wala   | 2004-05                            | 0.50            | 6 Months   | 0.50                                     | 100%                                 |
| 35 | Harizan Dharmshala                | Firozpur           | Fazilka | Paccan        | 2004-05                            | 0.50            | 6 Months   | 0.50                                     | 100%                                 |
| 36 | Dharmshala                        | Firozpur           | Fazilka | Dhippan Wali  | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 37 | Dharmshala                        | Firozpur           | Fazilka | Mahuana Bodla | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
|    |                                   | <b>Total</b>       |         |               |                                    | <b>66.98</b>    |  | <b>66.98</b>                             | <b>100%</b>                          |
|    |                                   | <b>Grand Total</b> |         |               |                                    | <b>299.01</b>   |  | <b>299.01</b>                            | <b>100%</b>                          |

**Border Area Development Programme (IInd Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project            | Location     |          |                      | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--|--------------|----------|----------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |  | District     | Block    | village              |                                    |                 |  |  |                                      |
| 1  | 2  | 3            | 4        | 5                    | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | One Class room With Varada                   | Firozpur     | Firozpur | Gatti Rajo ke        | 2004-05                            | 1.75            | 6 months   | 1.75                                     | 100%                                 |
| 2  | Distibution of study Metirial & School Dress | Firozpur     | Firozpur | Gatti Rajo ke        | 2004-05                            | 0.10            | 6 months   | 0.10                                     | 100%                                 |
| 3  | Distibution of study Metirial & School Dress | Firozpur     | Firozpur | Macchi Wara          | 2004-05                            | 0.05            | 6 months   | 0.05                                     | 100%                                 |
| 4  | Distibution of study Metirial & School Dress | Firozpur     | Firozpur | Gajjni Wala          | 2004-05                            | 0.05            | 6 months   | 0.05                                     | 100%                                 |
| 5  | Distibution of study Metirial & School Dress | Firozpur     | Firozpur | Masta Gatti          | 2004-05                            | 0.05            | 6 months   | 0.05                                     | 100%                                 |
| 6  | Retaining Wal of Pond                        | Firozpur     | Firozpur | Haste ke             | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 7  | Retaining Wal of Pond                        | Firozpur     | Firozpur | Khilchi Qdim         | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 8  | Retaining Wal of Pond                        | Firozpur     | Firozpur | Khane ke Ahel        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 9  | Laying of Water Pipe line                    | Firozpur     | Firozpur | Haqe Wala            | 2004-05                            | 0.78            | 6 months   | 0.78                                     | 100%                                 |
| 10 | street & Drains                              | Firozpur     | Firozpur | Haqe Wala New Colony | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 11 | Sullage Water                                | Firozpur     | Firozpur | Haqe Wala New Colony | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 12 | street & Drains                              | Firozpur     | Firozpur | New Bare ke          | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 13 | street & Drains                              | Firozpur     | Firozpur | Basti Nizamdin       | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 14 | street & Drains                              | Firozpur     | Firozpur | Asman Wala           | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 15 | street & Drains                              | Firozpur     | Firozpur | Dulchi ke            | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 16 | street & Drains                              | Firozpur     | Firozpur | Jhuge Hazara Singh   | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 17 | street & Drains                              | Firozpur     | Firozpur | Narang ke            | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 18 | street & Drains                              | Firozpur     | Firozpur | Khushal Singh        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 19 | street & Drains                              | Firozpur     | Firozpur | Bareke               | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 20 | street & Drains                              | Firozpur     | Firozpur | Jamal wala           | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 21 | S.C Dharmshala                               | Firozpur     | Firozpur | Mahal Singh          | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 22 | Replancment of Panchyat Ghar Room            | Firozpur     | Firozpur | Blelke               | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 23 | Addition & Altranation                       | Firozpur     | Firozpur | Assal                | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 24 | Repair of Vet.Dispencary                     | Firozpur     | Firozpur | Noorpur Sethan       | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 25 | street & Drains                              | Firozpur     | Firozpur | Bukan khan Wala      | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 26 | Dharmshala                                   | Firozpur     | Firozpur | Noorpur Sethan       | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 27 | Repair of Harizar Dharmshala                 | Firozpur     | Firozpur | Bukan khan Wala      | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 28 | Mazbhi Sikh Dharmshala                       | Firozpur     | Firozpur | Jhoke harihar        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 29 | street & Drains                              | Firozpur     | Firozpur | Nishira Khilchi      | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 30 | street & Drains                              | Firozpur     | Firozpur | Heera Pattra         | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
|    |  | <b>Total</b> |          |                      |                                    | <b>25.28</b>    |  | <b>25.28</b>                             |                                      |

**Border Area Development Programme (IInd Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project              | Location     |               |                   | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--|--------------|---------------|-------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |  | District     | Block         | village           |                                    |                 |  |  |                                      |
| 1  | 2  | 3            | 4             | 5                 | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Const of one room and boundary wall in school. | Firozpur     | Khuian Sarwar | Ramkot            | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 2  | Const of one room in school                    | Firozpur     | Khuian Sarwar | Kabulshah Khuban  | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 3  | Street & Drains                                | Firozpur     | Khuian Sarwar | Tilla Wali        | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 4  | Street & Drains                                | Firozpur     | Khuian Sarwar | Lakhe Wali Dhab   | 2004-05                            | 3.00            | 6 months   | 3.00                                     | 100%                                 |
| 5  | Bus Stand                                      | Firozpur     | Khuian Sarwar | Khio wali Dhab    | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 6  | Street & Drains                                | Firozpur     | Khuian Sarwar | Churri Wala Dhana | 2004-05                            | 1.46            | 6 months   | 1.46                                     | 100%                                 |
| 7  | Const of Kasili Bed                            | Firozpur     | Khuian Sarwar | Acchriki          | 2004-05                            | 1.70            | 6 months   | 1.70                                     | 100%                                 |
| 8  | Street & Drains                                | Firozpur     | Khuian Sarwar | Gumjal            | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 9  | Street & Drains                                | Firozpur     | Khuian Sarwar | Giddran Wali      | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 10 | Street and Drain / Water Works                 | Firozpur     | Khuian Sarwar | Diwan khera       | 2004-05                            | 4.00            | 6 months   | 4.00                                     | 100%                                 |
| 11 | Street and Drain / Water Works                 | Firozpur     | Khuian Sarwar | Chirag Dhani      | 2004-05                            | 1.63            | 6 months   | 1.63                                     | 100%                                 |
| 12 | Water Works Pipe                               | Firozpur     | Khuian Sarwar | Alamgarh          | 2004-05                            | 0.63            | 6 months   | 0.63                                     | 100%                                 |
|    |  | <b>Total</b> |               |                   |                                    | <b>20.92</b>    |  | <b>20.92</b>                             | 100%                                 |

**Border Area Development Programme (IInd Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project | Location     |             |                   | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|-----------------------------------|--------------|-------------|-------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |                                   | District     | Block       | village           |                                    |                 |  |  |                                      |
| 1  | 2                                 | 3            | 4           | 5                 | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Retaining Wall of Pond            | Firozpur     | Guruharshai | Kutabgarh         | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 2  | Retaining Wall of Pond            | Firozpur     | Guruharshai | Tilu Arian        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 3  | Street & Drains                   | Firozpur     | Guruharshai | Chhanga Rai Uttar | 2004-05                            | 0.13            | 6 months   | 0.13                                     | 100%                                 |
| 4  | Street & Drains                   | Firozpur     | Guruharshai | Peer ke Uttar     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 5  | Street & Drains                   | Firozpur     | Guruharshai | Jhari Wala        | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 6  | Phirni & Sulage drains            | Firozpur     | Guruharshai | Jand wala Vadha   | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 7  | Street & Drains                   | Firozpur     | Guruharshai | Chak Jamal Singh  | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 8  | Street & Drains                   | Firozpur     | Guruharshai | Basti Sahanke     | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 9  | Handpump & Latrien                | Firozpur     | Guruharshai | Sawtantar Nagar   | 2004-05                            | 0.63            | 6 months   | 0.63                                     | 100%                                 |
| 10 | Dharmshala                        | Firozpur     | Guruharshai | Jand wala Chhota  | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 11 | Panchayat Ghar                    | Firozpur     | Guruharshai | Kahan Singh Wala  | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 12 | Panchayat Ghar                    | Firozpur     | Guruharshai | Bhag Singh Basti  | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
|    |                                   | <b>Total</b> |             |                   |                                    | <b>14.26</b>    |  | <b>14.26</b>                             |                                      |

**Border Area Development Programme (IInd Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project                                 | Location     |           |                                      | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|---|--------------|-----------|--------------------------------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |   | District     | Block     | village                              |                                    |                 |  |  |                                      |
| 1  | 2   | 3            | 4         | 5                                    | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Arian Wala                           | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 2  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Chak Dhumal                          | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 3  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Chak Jand wala                       | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 4  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Chak Khuronj                         | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 5  | Retaining Wall of Pond  | Firozpur     | Jalalabad | dhani Mohri Ram                      | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 6  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Kamere Wala                          | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 7  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Kirian Wali                          | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 8  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Shaid Uddam Singh Nagar              | 2004-05                            | 1.25            | 6 months   | 1.25                                     | 100%                                 |
| 9  | Retaining Wall of Pond  | Firozpur     | Jalalabad | Sohna Sander                         | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 10 | Retaining Wall of Pond  | Firozpur     | Jalalabad | Singhe Wala                          | 2004-05                            | 0.75            | 6 months   | 0.75                                     | 100%                                 |
| 11 | Street & Drains   | Firozpur     | Jalalabad | Dhandi Kadim                         | 2004-05                            | 0.67            | 6 months   | 0.67                                     | 100%                                 |
| 12 | Const of road kanan Wali Jhugge to Om Ashram road length 0.80 KM. | Firozpur     | Jalalabad | Jalalabad City (Slum Area)           | 2004-05                            | 6.50            | 6 months   | 6.50                                     | 100%                                 |
| 13 | Cemented Streets  | Firozpur     | Jalalabad | Dhani Chodri Changa                  | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 14 | Completion of road  | Firozpur     | Jalalabad | Bagge ke uttar to Basti Sarupdass    | 2004-05                            | 0.50            | 6 months   | 0.50                                     | 100%                                 |
| 15 | Sewerage  | Firozpur     | Jalalabad | Jalalabad City :- Telephone Exchange | 2004-05                            | 0.25            | 6 months   | 0.25                                     | 100%                                 |
| 16 | For Dharmshala S.C  | Firozpur     | Jalalabad | Halim Wala                           | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
|    |   | <b>Total</b> |           |                                      |                                    | <b>18.67</b>    |  | <b>18.67</b>                             |                                      |

**Border Area Development Programme (IInd Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project               | Location     |         |  | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|---|--------------|---------|--|------------------------------------|-----------------|--|--|--------------------------------------|
|    |   | District     | Block   | village                                |                                    |                 |  |  |                                      |
| 1  | 2   | 3            | 4       | 5                                      | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | For Anganwari Center room                       | Firozpur     | Fazilka | Mohamad Pira                           | 2004-05                            | 0.70            | 6 months   | 0.70                                     | 100%                                 |
| 2  | One Classroom with Varanda and one Toilet Block | Firozpur     | Fazilka | Mubbo ke                               | 2004-05                            | 1.75            | 6 months   | 1.75                                     | 100%                                 |
| 3  | Retaining Wall of Pond                          | Firozpur     | Fazilka | Suresh Wala                            | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 4  | Street & Drains                                 | Firozpur     | Fazilka | Awa                                    | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 5  | Street & Drains                                 | Firozpur     | Fazilka | Panchan Wali                           | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 6  | Street & Drains                                 | Firozpur     | Fazilka | Singhpura                              | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 7  | Street & Drains                                 | Firozpur     | Fazilka | Asaf Wala                              | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 8  | Street & Drains                                 | Firozpur     | Fazilka | Pacca Chisti                           | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 9  | Community Centre                                | Firozpur     | Fazilka | Kokrian                                | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 10 | Completion of Community Centre                  | Firozpur     | Fazilka | Karni khera                            | 2004-05                            | 1.30            | 6 months   | 1.30                                     | 100%                                 |
| 11 | Street and Drain in School                      | Firozpur     | Fazilka | Chak Ban Wala                          | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 12 | For School                                      | Firozpur     | Fazilka | Walle shah Hithar                      | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 13 | Dhani Turkan Wali Street and drain              | Firozpur     | Fazilka | Turkan Wali                            | 2004-05                            | 0.80            | 6 months   | 0.80                                     | 100%                                 |
| 14 | Street & Drains                                 | Firozpur     | Fazilka | Jhok Dipu Lana                         | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 15 | Street & Drains                                 | Firozpur     | Fazilka | Badha                                  | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 16 | Sullage Water                                   | Firozpur     | Fazilka | Ghatian Wali Jattan                    | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 17 | Street & Drains                                 | Firozpur     | Fazilka | Saide ke Hithar                        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 18 | Street & Drains                                 |              |         | Tahliwala Bodla                        | 2004-05                            | 1.00            | 6 months   | 1.00                                     |                                      |
| 19 | Street & Drains                                 | Firozpur     | Fazilka | Kadar Bakash to BPO Nirmal Length 0.46 | 2004-05                            | 2.80            | 6 months   | 2.80                                     | 100%                                 |
| 20 | Const of Panchayatghar                          | Firozpur     | Fazilka | Theh Kalandar                          | 2004-05                            | 1.50            | 6 months   | 1.50                                     | 100%                                 |
| 21 | Street & Drains                                 | Firozpur     | Fazilka | Jand Wala Bhime Shah.                  | 2004-05                            | 2.00            | 6 months   | 2.00                                     |                                      |
| 22 | Kadar Bakish to BPO Nirmal Length 0.46          | Firozpur     | Fazilka | Kadar Bakash to BPO                    | 2004-05                            | 1.59            | 6 months   | 1.59                                     |                                      |
| 23 | Completion of Community Centre Hall             | Firozpur     | Fazilka | Jhotian Wali                           | 2004-05                            | 1.00            | 6 months   | 1.00                                     |                                      |
| 24 | Completion of Panchayatghar                     | Firozpur     | Fazilka | Dhani Buta Singh                       | 2004-05                            | 0.50            | 6 months   | 0.50                                     |                                      |
| 25 | Repair of Panchayat Ghar                        | Firozpur     | Fazilka | Dhani Basakha Singh                    | 2004-05                            | 0.50            | 6 months   | 0.50                                     |                                      |
|    |   | <b>Total</b> |         |  |                                    | <b>30.94</b>    |  | <b>30.94</b>                             |                                      |

**Border Area Development Programme (IInd Installment) 2004-05**

Rs. lacs

| SN | Name of the Sector/Scheme/Project      | Location           |        |                 | Year of commencement of the scheme | Approved outlay | Physical Target with date for completion of the work | Cummulative expenditure upto the quarter | Cummulative upto the quarter in %age |
|----|--|--------------------|--------|-----------------|------------------------------------|-----------------|--|--|--------------------------------------|
|    |  | District           | Block  | village         |                                    |                 |  |  |                                      |
| 1  | 2                                      | 3                  | 4      | 5               | 6                                  | 7               | 8  | 9  | 10                                   |
| 1  | Distrebution of study meterial & Study | Firozpur           | Mamdot | Hazara          | 2004-05                            | 0.10            | 6 months   | 0.10                                     | 100%                                 |
| 2  | Distrebution of study meterial & Study | Firozpur           | Mamdot | Faruwala        | 2004-05                            | 0.10            | 6 months   | 0.10                                     | 100%                                 |
| 3  | Const of Pond                          | Firozpur           | Mamdot | Awan            | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 4  | Const of Pond                          | Firozpur           | Mamdot | Mirja Lakho ke  | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 5  | Const of Pond                          | Firozpur           | Mamdot | Betu Qdim       | 2004-05                            | 2.00            | 6 months   | 2.00                                     | 100%                                 |
| 6  | Const of Pond                          | Firozpur           | Mamdot | Faruwala        | 2004-05                            | 1.00            | 6 months   | 1.00                                     | 100%                                 |
| 7  | Street & Drains                        | Firozpur           | Mamdot | Ahmad Dhandi    | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 8  | Street & Drains                        | Firozpur           | Mamdot | Faruwala        | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 9  | Street & Drains                        | Firozpur           | Mamdot | Tibbi Kalan     | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 10 | Street & Drains                        | Firozpur           | Mamdot | Jame            | 2004-05                            | 2.00            | 6 Months   | 2.00                                     | 100%                                 |
| 11 | Street & Drains                        | Firozpur           | Mamdot | Lakho ke Behram | 2004-05                            | 3.00            | 6 Months   | 3.00                                     | 100%                                 |
| 12 | Street & Drains                        | Firozpur           | Mamdot | Lohra Nawab     | 2004-05                            | 1.50            | 6 Months   | 1.50                                     | 100%                                 |
| 13 | Const of Cremation ground Shed         | Firozpur           | Mamdot | Dariye ke       | 2004-05                            | 0.80            | 6 Months   | 0.80                                     | 100%                                 |
| 14 | Street & Drains                        | Firozpur           | Mamdot | Mamdot Uttar    | 2004-05                            | 3.13            | 6 Months   | 3.13                                     | 100%                                 |
| 15 | The Wall of punjachayat Ghar           | Firozpur           | Mamdot | Lodhran         | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 16 | Dharamshala                            | Firozpur           | Mamdot | Kili            | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 17 | Street & Drains                        | Firozpur           | Mamdot | Shanga Khurad   | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 18 | Street & Drains                        | Firozpur           | Mamdot | Rahela Hazi     | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
| 19 | Street & Drains                        | Firozpur           | Mamdot | Kala Tiba       | 2004-05                            | 1.25            | 6 Months   | 1.25                                     | 100%                                 |
| 20 | Dharamshala                            | Firozpur           | Mamdot | Tibbi Khurad    | 2004-05                            | 1.00            | 6 Months   | 1.00                                     | 100%                                 |
|    |  | <b>Total</b>       |        |                 |                                    | <b>24.88</b>    |  | <b>24.88</b>                             | <b>100%</b>                          |
|    |  | <b>Grand Total</b> |        |                 |                                    | <b>134.95</b>   |  | <b>134.95</b>                            | <b>100%</b>                          |