

**Border Area Development Programme - 2006-07**

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Infrastructure Sector</b>									
1	C/o Lav Block for visitors near entrance gate No.JCP H/wala	Firozpur	Firozpur	Entrance gate Hussani wala	2006-07	5.50	6 Months	5.50	100%
2	Connectivity of Road with BOP Pachhana to Basti Ram Lal	Firozpur	Firozpur	Pachharia to Basti Ram Lal	2006-07	3.18	6 Months	3.18	100%
3	Brick paved Road on edge of canal from Game wala Saideke	Firozpur	Firozpur	Game wala	2006-07	2.00	6 Months	2.00	100%
4	Link Road (Brick on Edge) to B.Panditan Wali	Firozpur	Firozpur	Jia Bagga	2006-07	2.50	6 Months	2.50	100%
5	Link Road (Brick on Edge) to Harijan Dharamshalla	Firozpur	Firozpur	Jhoke Hari Har	2006-07	0.50	6 Months	0.50	100%
6	Steps in Stadium	Firozpur	Firozpur	Jhoke Hari Har	2006-07	2.00	6 Months	2.00	100%
7	Link Road Bandala to Roaran wali	Firozpur	Firozpur	Bandala	2006-07	16.00	6 Months	16.00	100%
8	Link Road Hamad Chak to Talli Gulam	Firozpur	Firozpur	Hamad	2006-07	13.50	6 Months	13.50	100%
9	P & L Sewerage in Ngr w- 17 Slum Area	Firozpur	Firozpur	Shanti Nagar	2006-07	10.00	6 Months	10.00	100%
10	Hand Pump + Shed	Firozpur	Firozpur	Tendi wala Near Fence Gate	2006-07	1.00	6 Months	1.00	100%
11	P & L Hand Pump	Firozpur	Firozpur	Khilchi Qudim	2006-07	1.00	6 Months	1.00	100%
12	P & L Hand Pump	Firozpur	Firozpur	Nihala Lawera	2006-07	0.50	3 Months	0.50	100%
13	P & L Hand Pump	Firozpur	Firozpur	Sultan wala	2006-07	0.50	3 Months	0.50	100%
14	P & L Hand Pump	Firozpur	Firozpur	Habib Ke	2006-07	0.50	3 Months	0.50	100%
15	P & L Hand Pump	Firozpur	Firozpur	Weir (Gatti Rajo ke)	2006-07	0.50	3 Months	0.50	100%
16	P & L Hand Pump	Firozpur	Firozpur	Talli Gulam	2006-07	0.50	3 Months	0.50	100%
17	P & L Hand Pump	Firozpur	Firozpur	Khushal Singh wala	2006-07	0.50	3 Months	0.50	100%
18	P & L Hand Pump	Firozpur	Firozpur	Jhugge Hazara Singh	2006-07	0.50	3 Months	0.50	100%
19	P & L Hand Pump	Firozpur	Firozpur	Gatti Rahime ke	2006-07	0.50	3 Months	0.50	100%
20	P & L Hand Pump	Firozpur	Firozpur	Bhane wali	2006-07	0.50	3 Months	0.50	100%
21	P & L Hand Pump	Firozpur	Firozpur	B.Nizamdim	2006-07	0.50	3 Months	0.50	100%
22	P & L Hand Pump	Firozpur	Firozpur	ilme wala	2006-07	0.60	3 Months	0.60	100%
23	Const of Bus Stand	Firozpur	Firozpur	B.Kishan Singh	2006-07	0.75	3 Months	0.75	100%
24	Const of Bus Stand	Firozpur	Firozpur	Peer Ismile khan	2006-07	0.75	3 Months	0.75	100%
25	Const of Stadium	Firozpur	Firozpur	Dulchi ke	2006-07	5.00	6 Months	5.00	100%
26	Const of Stadium	Firozpur	Firozpur	Nawan Bare ke	2006-07	2.60	6 Months	2.60	100%
		<b>Sub Total</b>				<b>71.88</b>		<b>71.88</b>	<b>100%</b>
<b>Social Sector</b>									
1	Const of B/Wall P/Ghar	Firozpur	Firozpur	Akku wala	2006-07	0.98	6 Months	0.98	100%
2	Const of P/Ghar	Firozpur	Firozpur	Langiana	2006-07	1.50	6 Months	1.50	100%
3	Const of P/Ghar	Firozpur	Firozpur	B.Wakian wali	2006-07	1.50	6 Months	1.50	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
4	Const of P/Ghar	Firozpur	Firozpur	Tega Singh wala	2006-07	1.50	6 Months	1.50	100%
5	Const of P/Ghar	Firozpur	Firozpur	Mehma	2006-07	1.50	6 Months	1.50	100%
6	Const of P/Ghar	Firozpur	Firozpur	Habib Ke	2006-07	1.50	6 Months	1.50	100%
7	Const of P/Ghar	Firozpur	Firozpur	Jhugge Hazara Singh	2006-07	1.50	3 Months	1.50	100%
8	Const of Dharmshala	Firozpur	Firozpur	Jhoke Hari Har	2006-07	0.50	3 Months	0.50	100%
9	Const of Dharmshala	Firozpur	Firozpur	Bukan Khan wala	2006-07	0.50	6 Months	0.50	100%
10	Const of P/Ghar	Firozpur	Firozpur	Mohre wala	2006-07	1.50		1.50	100%
11	Const of P/Ghar	Firozpur	Firozpur	Bhawra Anamshah	2006-07	1.50	6 Months	1.50	100%
		<b>Sub Total</b>				<b>13.98</b>		<b>13.98</b>	<b>100%</b>
		<b>Total</b>				<b>85.86</b>		<b>85.86</b>	<b>100%</b>

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Agriculture Sector</b>									
1	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Gidran Wali	2006-07	2.50	6 Months	2.50	100%
2	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Moujgarh	2006-07	1.00	6 Months	1.00	100%
3	Repairing of Pacca khall	Firozpur	Khuian Sarwar	PanjKosi	2006-07	2.00	6 Months	2.00	100%
4	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Daulat Pura	2006-07	1.00	6 Months	1.00	100%
5	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Sappan wali	2006-07	1.00	6 Months	1.00	100%
6	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Dhram pura	2006-07	1.00	6 Months	1.00	100%
7	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Dalmir Khera	2006-07	1.00	6 Months	1.00	100%
8	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Khuian Sarwar	2006-07	1.00	6 Months	1.00	100%
9	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Dhani Chirag	2006-07	1.00	6 Months	1.00	100%
10	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Gumjal	2006-07	1.00	6 Months	1.00	100%
11	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Killian wali	2006-07	1.00	6 Months	1.00	100%
12	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Harri Pura	2006-07	1.00	6 Months	1.00	100%
13	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Patti Bila	2006-07	0.75	6 Months	0.75	100%
14	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Panni Wala Mahla	2006-07	1.00	6 Months	1.00	100%
15	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Telu Pura	2006-07	0.75	6 Months	0.75	100%
16	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Acharikki	2006-07	2.50	6 Months	2.50	100%
17	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Bodi wala Pitha	2006-07	1.00	6 Months	1.00	100%
18	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Danger Khera	2006-07	2.00	6 Months	2.00	100%
19	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Nihal Khera	2006-07	2.00	6 Months	2.00	100%
20	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Bareka	2006-07	1.00	6 Months	1.00	100%
21	Repairing of Pacca khall	Firozpur	Khuian Sarwar	Azamwala	2006-07	1.00	6 Months	1.00	100%
		<b>Sub Total</b>				<b>26.50</b>		<b>26.50</b>	<b>100%</b>
<b>Infrastructure Sector</b>									
1	Dev.of Area Including landscaping (B.S.F)	Firozpur	Khuian Sarwar	J.C.P Sadiqi	2006-07	6.00	6 Months	6.00	100%
2	C/O Vister Gallery retreat Ceremany (B.S.F)	Firozpur	Khuian Sarwar	J.C.P Sadiqi	2006-07	20.00	6 Months	20.00	100%
3	Water works P/Line	Firozpur	Khuian Sarwar	Killian wali	2006-07	2.50	6 Months	2.50	100%
4	Water works P/Line	Firozpur	Khuian Sarwar	Panjawa Mandal	2006-07	1.00	6 Months	1.00	100%
5	Water works P/Line	Firozpur	Khuian Sarwar	Moujgarh	2006-07	3.00	6 Months	3.00	100%
6	Water works P/Line	Firozpur	Khuian Sarwar	Harri Pura	2006-07	1.50	6 Months	1.50	100%
7	Water works P/Line	Firozpur	Khuian Sarwar	Kaller Khera	2006-07	1.50	6 Months	1.50	100%
8	Water works P/Line	Firozpur	Khuian Sarwar	Katehara	2006-07	0.83	6 Months	0.83	100%
9	Water works P/Line	Firozpur	Khuian Sarwar	Bajidpur Kattian wali	2006-07	2.00	6 Months	2.00	100%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
10	Water works P/Line	Firozpur	Khuian Sarwar	Nihal Khera	2006-07	1.50	6 Months	1.50	100%
11	Construction of C/Toilets	Firozpur	Khuian Sarwar	Chuhri wala Dhanna	2006-07	2.50	6 Months	2.50	100%
12	Construction of C/Toilets	Firozpur	Khuian Sarwar	Danger Khera	2006-07	2.50	6 Months	2.50	100%
13	Construction of C/Toilets	Firozpur	Khuian Sarwar	Ghallu	2006-07	1.00	6 Months	1.00	100%
14	Construction of C/Toilets	Firozpur	Khuian Sarwar	Khui Khera	2006-07	0.50	6 Months	0.50	100%
15	Construction of C/Toilets	Firozpur	Khuian Sarwar	Katehera	2006-07	1.00	6 Months	1.00	100%
16	Construction of C/Toilets	Firozpur	Khuian Sarwar	Ramkot	2006-07	1.00	6 Months	1.00	100%
17	Construction of C/Toilets	Firozpur	Khuian Sarwar	Lakhewali Dhab	2006-07	1.00	6 Months	1.00	100%
18	Construction of C/Toilets	Firozpur	Khuian Sarwar	Patre wala	2006-07	1.00	6 Months	1.00	100%
19	Construction of C/Toilets	Firozpur	Khuian Sarwar	Khippan wali	2006-07	2.00	6 Months	2.00	100%
20	Construction of C/Toilets	Firozpur	Khuian Sarwar	Killian wali	2006-07	0.50	6 Months	0.50	100%
21	Construction of C/Toilets	Firozpur	Khuian Sarwar	Janndwala Miran wala Sangla	2006-07	2.50	6 Months	2.50	100%
		<b>Sub Total</b>				<b>55.33</b>		<b>55.33</b>	<b>100%</b>
<b>Social Sector</b>									
1	Community Shed	Firozpur	Khuian Sarwar	Dane Wala	2006-07	1.50	6 Months	1.50	100%
2	Community Shed	Firozpur	Khuian Sarwar	Alamgarh	2006-07	1.40	6 Months	1.40	100%
3	Const of Dharamshala	Firozpur	Khuian Sarwar	Gumjal	2006-07	0.50	6 Months	0.50	100%
4	Const of Dharamshala	Firozpur	Khuian Sarwar	Gidran Wali	2006-07	0.50	6 Months	0.50	100%
5	Const of Dharamshala	Firozpur	Khuian Sarwar	Dharam Pura	2006-07	1.00	6 Months	1.00	100%
6	Const of Dharamshala	Firozpur	Khuian Sarwar	Kaller Khera	2006-07	1.00	6 Months	1.00	100%
7	Const of Dharamshala	Firozpur	Khuian Sarwar	Nihal Khera	2006-07	1.50	6 Months	1.50	100%
8	Const of Dharamshala	Firozpur	Khuian Sarwar	Patre wala	2006-07	0.50	6 Months	0.50	100%
9	Const of Dharamshala	Firozpur	Khuian Sarwar	Khui Khera	2006-07	2.00	6 Months	2.00	100%
10	Const of Dharamshala	Firozpur	Khuian Sarwar	Danger Khera	2006-07	0.50	6 Months	0.50	100%
11	Const of Dharamshala	Firozpur	Khuian Sarwar	Kabui Shah Khuban	2006-07	2.00	6 Months	2.00	100%
12	Boundary wall of Haddan Rori	Firozpur	Khuian Sarwar	Panjawa Mandal	2006-07	0.50	6 Months	0.50	100%
13	Boundary wall of Haddan Rori	Firozpur	Khuian Sarwar	Patre wala	2006-07	1.00	6 Months	1.00	100%
14	Boundary wall of Haddan Rori	Firozpur	Khuian Sarwar	Koil Khera	2006-07	0.50	6 Months	0.50	100%
		<b>Sub Total</b>				<b>14.40</b>		<b>14.40</b>	<b>100%</b>
		<b>Total</b>				<b>96.23</b>		<b>96.23</b>	<b>100%</b>
<b>Education Sector</b>									
		Nil							
<b>Health Sector</b>									
		Nil							

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Infrastructure Sector</b>									
1	Hand Pump	Firozpur	Guruharshai	kohar Singh wala	2006-07	1.00	3 Months	1.00	100%
2	Const.of Phirni	Firozpur	Guruharshai	Balel ke Kamal	2006-07	2.00	6 Months	2.00	100%
3	Const.of Shamshanghat Shed B/Wall.	Firozpur	Guruharshai	Balel ke Kamal	2006-07	1.61	6 Months	1.61	100%
4	Const.of Shamshanghat Shed B/Wall.	Firozpur	Guruharshai	Balel ke Rahela	2006-07	1.00	6 Months	1.00	100%
5	Shamshanghat Shed	Firozpur	Guruharshai	B Arian wali	2006-07	1.00	6 Months	1.00	100%
6	Road to C/ Ground	Firozpur	Guruharshai	B.Derain wali	2006-07	1.00	6 Months	1.00	100%
7	Const.of Shamshanghat	Firozpur	Guruharshai	B.Jwala S.Wali	2006-07	1.50	6 Months	1.50	100%
8	Phirni B.Manga Singh	Firozpur	Guruharshai	B.Lakhmir Pura.	2006-07	1.00	6 Months	1.00	100%
9	Road to C/Ground	Firozpur	Guruharshai	Bhuran Bhati	2006-07	1.00	6 Months	1.00	100%
10	Road to C/Ground	Firozpur	Guruharshai	Bhurandeen wala	2006-07	2.00	6 Months	2.00	100%
11	Shamshanghat Shed	Firozpur	Guruharshai	Bilimar	2006-07	1.50	6 Months	1.50	100%
12	Const.of Shamshanghat Shed B/Wall.	Firozpur	Guruharshai	B.Boharian wali	2006-07	2.00	6 Months	2.00	100%
13	Const of Phirni	Firozpur	Guruharshai	Bulla Rai Utar	2006-07	2.00	6 Months	2.00	100%
14	Shamshanghat Shed	Firozpur	Guruharshai	Chak Jamit S.Wala	2006-07	1.50	6 Months	1.50	100%
15	Shamshanghat Shed	Firozpur	Guruharshai	Chak Panje Ke	2006-07	1.00	6 Months	1.00	100%
16	Shamshanghat Shed	Firozpur	Guruharshai	Chak Panje Ke	2006-07	1.00	6 Months	1.00	100%
17	Shamshanghat Shed	Firozpur	Guruharshai	Chak Sawah wala	2006-07	2.00	6 Months	2.00	100%
18	Shamshanghat Shed	Firozpur	Guruharshai	Changa Mahatam Hittar	2006-07	2.00	6 Months	2.00	100%
19	Const of Phirni	Firozpur	Guruharshai	Changa Mahatam Hittar	2006-07	1.00	6 Months	1.00	100%
20	Const of Phirni	Firozpur	Guruharshai	Dhani Gurmukh S.	2006-07	1.00	6 Months	1.00	100%
21	Shamshanghat Shed	Firozpur	Guruharshai	Gammu wala	2006-07	2.00	6 Months	2.00	100%
22	Shamshanghat Shed	Firozpur	Guruharshai	Guddar Panjgrain	2006-07	2.00	6 Months	2.00	100%
23	Shamshanghat Shed	Firozpur	Guruharshai	Khere ke Hittar	2006-07	2.00	6 Months	2.00	100%
24	Shamshanghat Shed	Firozpur	Guruharshai	Kohar S.wala	2006-07	2.00	6 Months	2.00	100%
25	Shamshanghat Shed & B/wall	Firozpur	Guruharshai	Pire ke Uttar	2006-07	3.00	6 Months	3.00	100%
26	Const of Phirni	Firozpur	Guruharshai	Pire ke Uttar	2006-07	2.00	6 Months	2.00	100%
27	Const of Phirni	Firozpur	Guruharshai	Shamshdin Chisti	2006-07	3.00	6 Months	3.00	100%
		<b>Sub Total</b>				<b>44.11</b>		<b>44.11</b>	<b>100%</b>
<b>Social Sector</b>									
1	Const of Dharamshala	Firozpur	Guruharshai	Basti Jhawla	2006-07	1.50	6 Months	1.50	86%
2	Const of Pachayat Ghar	Firozpur	Guruharshai	Bast Jwae Singh wala	2006-07	1.50	6 Months	1.50	86%
3	Panchayat Ghar & Boundary wall	Firozpur	Guruharshai	Billimar	2006-07	2.50	6 Months	2.50	80%
4	Const of Pachayat Ghar	Firozpur	Guruharshai	Chang Mahatam Hittar	2006-07	2.00	6 Months	2.00	75%

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
5	Const of Dharamshala	Firozpur	Guruarshai	Kohar Singh wala	2006-07	1.87	6 Months	1.87	100%
6	Const of Dharamshala	Firozpur	Guruarshai	Malikjada	2006-07	2.00	6 Months	2.00	100%
		<b>Sub Total</b>				<b>11.37</b>		<b>11.37</b>	<b>100%</b>
		<b>Total</b>				<b>55.48</b>		<b>55.48</b>	<b>100%</b>

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Education Sector</b>									
1	B/W of elementary School	Firozpur	Jalalabad	Ch Gariban Sandar	2006-07	1.00	6 Months	1.00	100%
2	B/W of elementary School	Firozpur	Jalalabad	Houz Gandar	2006-07	1.00	6 Months	1.00	100%
3	B/W of elementary School & Cycle Shed	Firozpur	Jalalabad	Lakhe ke Musahib	2006-07	1.00	6 Months	1.00	100%
		<b>Sub Total</b>				<b>3.00</b>		<b>3.00</b>	<b>100%</b>
<b>Agriculture</b>									
4	Pucca Khal	Firozpur	Jalalabad	Ch Dumal	2006-07	2.00	6 Months	2.00	100%
5	Pucca Khal (Outlet 44400)	Firozpur	Jalalabad	Ch Sotrian	2006-07	6.00	6 Months	6.00	100%
6	Pucca Khal	Firozpur	Jalalabad	Ch Rum Wala	2006-07	1.00	6 Months	1.00	100%
7	Pucca Khal	Firozpur	Jalalabad	Jhugge Fangian	2006-07	1.00	6 Months	1.00	100%
8	Tubewall Bore & Hand Pump	Firozpur	Jalalabad	Ch Lakhe Wali	2006-07	1.00	6 Months	1.00	100%
		<b>Sub Total</b>				<b>11.00</b>		<b>11.00</b>	<b>100%</b>
<b>Infrastructure Sector</b>									
9	Road from Kanala wale Jhuge to jalalabad Rural	Firozpur	Jalalabad	Jalalabad Rural	2006-07	4.50	6 Months	4.50	100%
10	Rpair of Damaged rd in St.No 2 & 3 Prof.Col.	Firozpur	Jalalabad	Jalalabad Rural	2006-07	1.00	6 Months	1.00	100%
11	Brick paved rd from Hazara Ram S.to Dh.Daulat Ram	Firozpur	Jalalabad	Nanak Nagar	2006-07	5.00	6 Months	5.00	100%
12	Phirni	Firozpur	Jalalabad	Ch Singhe Wala	2006-07	1.00	6 Months	1.00	100%
13	Phirni	Firozpur	Jalalabad	Basti Bawrian	2006-07	3.00	6 Months	3.00	100%
14	Phirni	Firozpur	Jalalabad	Ch Balochan Wala	2006-07	1.00	6 Months	1.00	100%
15	App.Road to Dera	Firozpur	Jalalabad	Ch Chhapri wala	2006-07	1.00	6 Months	1.00	100%
16	Phirni & P/G	Firozpur	Jalalabad	Ch Khere wala	2006-07	1.00	6 Months	1.00	100%
17	App.Road to C/G	Firozpur	Jalalabad	Ch Khund wala	2006-07	1.00	6 Months	1.00	100%
18	Phirni & P/G	Firozpur	Jalalabad	Ch Pali Wala	2006-07	1.00	6 Months	1.00	100%
19	App Road to C/G	Firozpur	Jalalabad	Ch Panni wala	2006-07	1.00	6 Months	1.00	100%
20	Concrete Road to Guruduara	Firozpur	Jalalabad	Khuranj	2006-07	1.00	6 Months	1.00	100%
21	Concrete Road to Dera	Firozpur	Jalalabad	Ladhu ka pind	2006-07	1.00	6 Months	1.00	100%
22	Concrete Road to Dera	Firozpur	Jalalabad	pali wala	2006-07	1.00	6 Months	1.00	100%
23	Hudda Rori B/W	Firozpur	Jalalabad	Santokh Singh wala	2006-07	1.00	6 Months	1.00	100%
24	Phirni	Firozpur	Jalalabad	Sarian	2006-07	1.00	6 Months	1.00	100%
25	App to Guruduara	Firozpur	Jalalabad	Sh Bhagat Singh Nagar	2006-07	0.50	3 Months	0.50	100%
26	B/W of vet.Hospital	Firozpur	Jalalabad	Ch Panj Kohi	2006-07	0.50	6 Months	0.50	100%
27	Rikshaw Stand	Firozpur	Jalalabad	Jalalabad Rural	2006-07	1.00	6 Months	1.00	100%
28	Angan wari Center	Firozpur	Jalalabad	Jalalabad Rural	2006-07	3.00	6 Months	3.00	100%
29	Concrete Road	Firozpur	Jalalabad	Ch Rohi Wala	2006-07	1.00	6 Months	1.00	100%

**Border Area Development Programme - 2006-07**

Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
30	Phirni	Firozpur	Jalalabad	Ch Sarian	2006-07	1.00	6 Months	1.00	100%
31	Phirni	Firozpur	Jalalabad	Dhab karyal	2006-07	1.00	6 Months	1.00	100%
32	Phirni	Firozpur	Jalalabad	Dhab Khushal-Joian	2006-07	1.00	6 Months	1.00	100%
33	Road to Dhani Pappu % Bhag	Firozpur	Jalalabad	Fattu Wala	2006-07	1.50	6 Months	1.50	100%
34	Road to Cremation Ground	Firozpur	Jalalabad	Kamre Wala	2006-07	2.00	6 Months	2.00	100%
35	Renovation of R/W (North) of fish Pond	Firozpur	Jalalabad	Baje (GHS)	2006-07	1.00	6 Months	1.00	100%
36	Extention by layout underground Hume pipes from the tail of existing panchayat Hall upto the Agriculture land of Krishana Devi D/O of Rajja Ram	Firozpur	Jalalabad	Baje (GHS)	2006-07	0.50	6 Months	0.50	100%
		<b>Sub Total</b>				<b>39.50</b>		<b>39.50</b>	<b>100%</b>
<b>Social Sector</b>									
37	Const of Panchayat ghar	Firozpur	Jalalabad	Ch Bajida	2006-07	1.00	6 Months	1.00	100%
38	Const of Panchayat ghar	Firozpur	Jalalabad	Ch Mochan Wala	2006-07	1.00	6 Months	1.00	100%
39	Const of Panchayat ghar	Firozpur	Jalalabad	Ch Punna Wala	2006-07	1.00	6 Months	1.00	100%
40	Const of Panchayat ghar	Firozpur	Jalalabad	Ch Sohna Sandar	2006-07	0.75	6 Months	0.75	100%
41	Const of Panchayat ghar	Firozpur	Jalalabad	Chhota Tiwana	2006-07	1.00	6 Months	1.00	100%
42	Const of Dharamshala	Firozpur	Jalalabad	Dhani Foola Singh	2006-07	1.00	6 Months	1.00	100%
43	Const of Panchayat ghar	Firozpur	Jalalabad	Kotu Wala	2006-07	1.50	6 Months	1.50	100%
44	Const of Panchayat ghar	Firozpur	Jalalabad	Meena Wala	2006-07	1.00	6 Months	1.00	100%
45	Const of Panchayat ghar	Firozpur	Jalalabad	Ratta Khera	2006-07	1.00	6 Months	1.00	100%
46	Const of Panchayat ghar	Firozpur	Jalalabad	Singhe Wala	2006-07	1.00	6 Months	1.00	100%
47	Const of Dharamshala	Firozpur	Jalalabad	Janisar	2006-07	0.50	6 Months	0.50	100%
		<b>Sub Total</b>				<b>10.75</b>		<b>10.75</b>	<b>100%</b>
		<b>Grand Total</b>				<b>64.25</b>		<b>64.25</b>	<b>100%</b>



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Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Education Sector</b>									
1	Const of B/W Ele.School	Firozpur	Mamdot	Chapati	2006-07	1.50	6 Months	1.50	100%
2	Const of B/W Ele.School	Firozpur	Mamdot	Chapati	2006-07	2.00	6 Month	2.00	100%
		<b>Sub Total</b>				<b>3.50</b>		<b>3.50</b>	<b>100%</b>
<b>Agriculture</b>									
		Nil							
<b>Infrastructure</b>									
1	Const of Shamshan Ghat	Firozpur	Mamdot	Jhoke Nodh Singh	2006-07	1.00	6 Months	1.00	100%
2	Const of Phirni	Firozpur	Mamdot	H.Singh Wala	2006-07	1.00	6 Months	1.00	100%
3	Connectivity of Road vill Kalu Arain to BOP Gatti Hadayt to fancing 1 Km	Firozpur	Mamdot	Vill kalu Arain	2006-07	6.00	6 Months	6.00	100%
4	C/O Metalled Road Between L.S Wala PWD BOP at BS fencing 1 Km	Firozpur	Mamdot	L.S.Wala		1.50	6 Months	1.50	100%
5	Const Shamshan Ghatt	Firozpur	Mamdot	Alfo ke		2.00	6 Months	2.00	100%
6	Const of Phirni	Firozpur	Mamdot	Bhamba Hazi	2006-07	2.00	6 Months	2.00	100%
7	Const Shamshan Ghatt	Firozpur	Mamdot	Bharoli Bhan	2006-07	0.75	6 Months	0.75	100%
8	Const Shamshan Ghatt	Firozpur	Mamdot	Buttar	2006-07	1.50	6 Months	1.50	100%
9	Const Shamshan Ghatt	Firozpur	Mamdot	Chamck ghubai Taran Wala	2006-07	1.00	6 Months	1.00	100%
10	Const of Bus Que Shelter	Firozpur	Mamdot	Chack Sadhu wala	2006-07	0.60	6 Months	0.60	100%
11	Const Culvert	Firozpur	Mamdot	Chack Sadhu wala	2006-07	0.75	6 Months	0.75	100%
12	Const of Phirni	Firozpur	Mamdot	Chak Mobian Hardo	2006-07	2.00	6 Months	2.00	100%
13	Const of Shamshan Ghat	Firozpur	Mamdot	Gatti Mattar	2006-07	0.50	6 Months	0.50	100%
14	Const Bus Que Shelter	Firozpur	Mamdot	Guddar Dhandi	2006-07	1.00	6 Months	1.00	100%
15	Const of B Wall Shamshan Ghat	Firozpur	Mamdot	Jama Rakhia Hithar	2006-07	1.00	6 Months	1.00	100%
16	Const Phirni	Firozpur	Mamdot	Jang	2006-07	3.40	6 Months	3.40	100%
17	Const Phirni	Firozpur	Mamdot	Kalu Arain Hithar	2006-07	1.00	6 Months	1.00	100%
18	Const Phirni	Firozpur	Mamdot	Lakhmir Ke Hitar	2006-07	2.00	6 Months	2.00	100%
19	Const of Shamshan Ghat	Firozpur	Mamdot	Lakho Ke Behram	2006-07	1.00	6 Months	1.00	100%
20	Const of Shamshan Ghat	Firozpur	Mamdot	Lohra Nwab Shaib	2006-07	1.00	6 Months	1.00	100%
21	Const of Shamshan Ghat	Firozpur	Mamdot	Mamdot Hithar	2006-07	2.00	6 Months	2.00	100%
22	Const of Shamshan Ghat	Firozpur	Mamdot	Matter Uttar	2006-07	1.00	6 Months	1.00	100%
23	Const of Shamshan Ghat	Firozpur	Mamdot	Mirja Lakho Ke	2006-07	1.00	6 Months	1.00	100%
24	Const of Shamshan Ghat	Firozpur	Mamdot	Mohd Khan Niazi	2006-07	1.67	6 Months	1.67	100%
25	Const of Shamshan Ghat	Firozpur	Mamdot	Peer Ke khangarh	2006-07	1.00	6 Months	1.00	100%
26	Const of Phirni	Firozpur	Mamdot	Phularwan	2006-07	1.00	6 Months	1.00	100%

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Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
27	Const of Shamshan Ghat	Firozpur	Mamdot	Rahime Ke Uttar	2006-07	2.00	6 Months	2.00	100%
28	Const of Phirni	Firozpur	Mamdot	Sadardin Wala	2006-07	1.00	3 Months	1.00	100%
29	Const of Hadda Rori	Firozpur	Mamdot	Sadardin Wala	2006-07	1.00	6 Months	1.00	100%
30	Const of Phirni	Firozpur	Mamdot	Sawai Ke Bokhri	2006-07	1.00	6 Months	1.00	100%
31	Const of Shamshan Gatt	Firozpur	Mamdot	Sham Singh wala	2006-07	1.00	6 Months	1.00	100%
32	Soling to S.C Colony	Firozpur	Mamdot	Shrian wala Saida	2006-07	1.00	6 Months	1.00	100%
33	Const of Phirni	Firozpur	Mamdot	Tahali Wala	2006-07	1.00	6 Months	1.00	100%
34	Const B/Wall Shashanghat.	Firozpur	Mamdot	Theh Gujjar	2006-07	1.60	6 Months	1.60	100%
35	Const of Phirni	Firozpur	Mamdot	Toor	2006-07	1.00	6 Months	1.00	100%
36	Const of Phirni	Firozpur	Mamdot	Buraj Makhan Singh	2006-07	1.00	6 Months	1.00	100%
		<b>Sub Total</b>				<b>50.27</b>		<b>50.27</b>	<b>100%</b>
<b>Social Sector</b>									
37	Cosnt of Dharmshalla	Firozpur	Mamdot	Pojo Ke Uttar	2006-07	2.00	6 Months	2.00	100%
38	Const of Dharmshalla	Firozpur	Mamdot	Betu Quadom	2006-07	1.50	6 Months	1.50	100%
39	Const of Repair Dharmshalla	Firozpur	Mamdot	Bharoli Bhan	2006-07	0.75	6 Months	0.75	100%
40	Const of Dharmshalla	Firozpur	Mamdot	Bhurekalan	2006-07	2.00	6 Months	2.00	100%
41	Const of Dharmshalla	Firozpur	Mamdot	Burj Makhan Singh	2006-07	1.50	6 Months	1.50	100%
42	Const of Dharmshalla	Firozpur	Mamdot	Buttar	2006-07	1.50	6 Months	1.50	100%
43	Const of Repair Dharmshalla	Firozpur	Mamdot	Chack Ghubai Taran Wala	2006-07	1.00	6 Months	1.00	100%
44	Const of Harizan Dharmhsalla	Firozpur	Mamdot	Jang	2006-07	1.50	6 Months	1.50	100%
45	Const of Dharmshalla	Firozpur	Mamdot	Jhoke Tahel Singh	2006-07	1.50	6 Months	1.50	100%
46	Const of Harizan Dharmhsalla	Firozpur	Mamdot	Jodhpur	2006-07	1.00	6 Months	1.00	100%
47	Const of Dharmshalla	Firozpur	Mamdot	Kakar	2006-07	1.00	6 Months	1.00	100%
48	Const of Dharmshalla	Firozpur	Mamdot	Kala Tibba	2006-07	1.00	6 Months	1.00	100%
49	Const of Harizan Dharmhsalla	Firozpur	Mamdot	Kari Kalan	2006-07	1.00	6 Months	1.00	100%
50	Const of Dharmshalla	Firozpur	Mamdot	Killi	2006-07	1.00	6 Months	1.00	100%
51	Const of P.Ghar	Firozpur	Mamdot	Kothe Killi Wala	2006-07	1.00	6 Months	1.00	100%
52	Const of P.Ghar	Firozpur	Mamdot	Lidhran	2006-07	1.00	6 Months	1.00	100%
53	Const of Dharmshalla	Firozpur	Mamdot	Tara Singh Wala	2006-07	2.00	6 Months	2.00	100%
54	Const of P.Ghar	Firozpur	Mamdot	Tibbi Kalan	2006-07	1.00	6 Months	1.00	100%
55	Const of Harizan Dharmshalla	Firozpur	Mamdot	Toor	2006-07	1.00	6 Months	1.00	100%
		<b>Sub Total</b>				<b>24.25</b>		<b>24.25</b>	<b>100%</b>
		<b>Grand Total</b>				<b>78.02</b>		<b>78.02</b>	<b>100%</b>

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Rs. lacs

SN	Name of the Sector/Scheme/Project	Location			Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Cummulative expenditure upto the quarter	Cummulative upto the quarter in %age
		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Education Sector</b>									
1	Const of B/Wall etc in School	Firozpur	Fazilka	Dhani Buta Singh.	2006-07	1.00	4 Months	1.00	100%
2	Const of B/Wall etc in School	Firozpur	Fazilka	Newmubeka	2006-07	0.50	3 Months	0.50	100%
3	Const of B/Wall etc in School	Firozpur	Fazilka	Khotha	2006-07	1.00	4 Months	1.00	100%
		<b>Sub Total</b>				<b>2.50</b>		<b>2.50</b>	<b>100%</b>
<b>Health Sector</b>									
		Nil							
<b>Agriculture</b>									
		Nil							
<b>Infrastructure</b>									
4	Metalled Road upto Peer Mioana Samadh	Firozpur	Fazilka	Miani Basti	2006-07	2.50	6 Months	2.50	100%
5	Metalled Road Miani Basti to Dhani Charan Singh	Firozpur	Fazilka	Miani Basti	2006-07	4.75	6 Months	4.75	100%
6	Metalled road from Rana Fokal Point to Dhani Balwant Singh	Firozpur	Fazilka	Rana	2006-07	5.50	6 Months	5.50	100%
7	Metalled Road from Rana Fokal Point to Dhani kashmir Singh.	Firozpur	Fazilka	Rana	2006-07	4.25	6 Months	4.25	100%
8	Metalled From Puran Patti Chak Dhab Wala to Dhani Tarkhan wali	Firozpur	Fazilka	Puran Patti	2006-07	6.50	6 Months	6.50	100%
9	Const of water course at Mogha No.30980 on Kerian Minor	Firozpur	Fazilka	Karni Khera	2006-07	4.00	6 Months	4.00	100%
10	Road to Cremation Ground	Firozpur	Fazilka	Saido Ke Utar	2006-07	1.00	4 Months	1.00	100%
11	Const of Phirni Road	Firozpur	Fazilka	Awa	2006-07	1.00	4 Months	1.00	100%
12	Bus Q Shelter	Firozpur	Fazilka	Asafwala	2006-07	0.50	3 Months	0.50	100%
13	Community Hall	Firozpur	Fazilka	Asafwala	2006-07	0.50	3 Months	0.50	100%
14	Const of Phirni Road	Firozpur	Fazilka	Chawarian Wali	2006-07	1.00	4 Months	1.00	100%
15	Water Supply Pipe	Firozpur	Fazilka	Chotti Oddian	2006-07	1.00	4 Months	1.00	100%
16	Panchyat Ghar	Firozpur	Fazilka	Chotti Oddian	2006-07	0.50	3 Months	0.50	100%
17	Community Hall	Firozpur	Fazilka	Kerian	2006-07	2.50	6 Months	2.50	100%
18	Bus Q Shelter	Firozpur	Fazilka	Mandi Hazoor Singh	2006-07	0.75	3 Months	0.75	100%
19	Panchyat Ghar	Firozpur	Fazilka	Mumbe ke	2006-07	2.00	6 Months	2.00	100%
20	Water Supply Pipe	Firozpur	Fazilka	Oddian	2006-07	1.00	4 Months	1.00	100%
21	Const of Phirni Road	Firozpur	Fazilka	Sainia	2006-07	1.50	6 Months	1.50	100%
22	Disposal Pipeline	Firozpur	Fazilka	M.R.L Nagar	2006-07	2.00	6 Months	2.00	100%
23	Community Laterines	Firozpur	Fazilka	Ghattian wali Jattan	2006-07	1.00	4 Months	1.00	100%
24	Community Laterines	Firozpur	Fazilka	Arni Wlala ShakhSuban	2006-07	2.00	4 Months	2.00	100%
25	Community Laterines	Firozpur	Fazilka	Banna wala	2006-07	1.50	4 Months	1.50	100%
26	Community Laterines	Firozpur	Fazilka	Kandh wala Hazar khan	2006-07	1.00	4 Months	1.00	100%
27	Community Laterines	Firozpur	Fazilka	Kamal Wala	2006-07	1.50	4 Months	1.50	100%

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Rs. lacs

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
28	Community Laterines	Firozpur	Fazilka	Islam Wala	2006-07	1.00	4 Months	1.00	100%
29	Community Laterines	Firozpur	Fazilka	Tahali Wlal Jattan	2006-07	1.50	4 Months	1.50	100%
30	Community Laterines	Firozpur	Fazilka	Mahuana Bodla	2006-07	1.00	4 Months	1.00	100%
31	Community Laterines	Firozpur	Fazilka	B.Noor Shah	2006-07	1.00	4 Months	1.00	100%
32	Community Laterines	Firozpur	Fazilka	Jandwala Bhmeshah	2006-07	2.50	4 Months	2.50	100%
33	Community Laterines	Firozpur	Fazilka	Dhippan wali	2006-07	1.50	4 Months	1.50	100%
34	Community Laterines	Firozpur	Fazilka	Dhab wala Kalan	2006-07	1.00	4 Months	1.00	100%
35	Community Laterines	Firozpur	Fazilka	Jhottian Wali	2006-07	1.00	4 Months	1.00	100%
36	Community Laterines	Firozpur	Fazilka	Koharain Wali	2006-07	1.00	4 Months	1.00	100%
37	Community Laterines	Firozpur	Fazilka	Chotti Oddian	2006-07	0.50	4 Months	0.50	100%
38	Community Laterines	Firozpur	Fazilka	Churi Wala Chisti	2006-07	1.50	4 Months	1.50	100%
39	Community Laterines	Firozpur	Fazilka	Gharumi	2006-07	0.50	4 Months	0.50	100%
40	Community Laterines	Firozpur	Fazilka	Karni Khera	2006-07	0.50	4 Months	0.50	100%
41	Community Laterines	Firozpur	Fazilka	Kerian	2006-07	0.50	4 Months	0.50	100%
42	Community Laterines	Firozpur	Fazilka	Kikar Wala Roopa	2006-07	1.00	4 Months	1.00	100%
43	Community Laterines	Firozpur	Fazilka	Kotha	2006-07	1.00	4 Months	1.00	100%
44	Community Laterines	Firozpur	Fazilka	Mandi Hazoor Singh	2006-07	0.75	4 Months	0.75	100%
45	Community Laterines	Firozpur	Fazilka	Muthain Wali	2006-07	1.00	4 Months	1.00	100%
46	Community Laterines	Firozpur	Fazilka	New Salem Shah	2006-07	1.00	4 Months	1.00	100%
47	Community Laterines	Firozpur	Fazilka	Oddian	2006-07	0.50	4 Months	0.50	100%
48	Community Laterines	Firozpur	Fazilka	Pacca Chisti	2006-07	1.00	4 Months	1.00	100%
49	Community Laterines	Firozpur	Fazilka	Patti Puran	2006-07	0.50	4 Months	0.50	100%
50	Community Laterines	Firozpur	Fazilka	Sainia	2006-07	0.75	4 Months	0.75	100%
51	Community Laterines	Firozpur	Fazilka	Salem Shah	2006-07	1.50	4 Months	1.50	100%
52	Community Laterines	Firozpur	Fazilka	Sajrana	2006-07	0.50	4 Months	0.50	100%
53	Community Laterines	Firozpur	Fazilka	M.R.L Nagar	2006-07	1.00	4 Months	1.00	100%
54	Community Laterines	Firozpur	Fazilka	Suresh Wala	2006-07	1.00	4 Months	1.00	100%
55	Community Laterines	Firozpur	Fazilka	Jhughe Gulab	2006-07	0.50	4 Months	0.50	100%
56	Community Laterines	Firozpur	Fazilka	Asafwala	2006-07	0.50	4 Months	0.50	100%
57	Community Laterines	Firozpur	Fazilka	Mohar Sona	2006-07	1.00	4 Months	1.00	100%
58	Community Laterines	Firozpur	Fazilka	Bari wala	2006-07	0.75	4 Months	0.75	100%
59	Culverts	Firozpur	Fazilka	B.O.P Bachiter & G.G-1	2006-07	6.30	4 Months	6.30	100%
60	Bus Q Shelter	Firozpur	Fazilka	Paccan	2006-07	1.00	4 Months	1.00	100%
		<b>Sub Total</b>				<b>86.30</b>		<b>86.30</b>	<b>100%</b>

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Rs. lacs

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		District	Block	village					
1	2	3	4	5	6	7	8	9	10
<b>Sccial Sector</b>									
1	Room in Anganwari Centre	Firozpur	Fazilka	Saido Ke Hittar	2006-07	1.00	4 Months	1.00	100%
2	Room in Anganwari Centre	Firozpur	Fazilka	Ganjuana	2006-07	1.00	4 Months	1.00	100%
3	Room in Anganwari Centre	Firozpur	Fazilka	Theh Kalander	2006-07	1.00	4 Months	1.00	100%
4	Const of Dharmshalla	Firozpur	Fazilka	Gagan Ke	2006-07	0.75	4 Months	0.75	100%
5	Const of Dharmshalla	Firozpur	Fazilka	Lalo Wali	2006-07	1.00	6 Months	1.00	100%
6	Const of Dharmshalla	Firozpur	Fazilka	Ghattian wali Bodla	2006-07	0.50	3 Months	0.50	100%
7	Const of Dharmshalla	Firozpur	Fazilka	Neola	2006-07	0.75	4 Months	0.75	100%
8	Const of Dharmshalla	Firozpur	Fazilka	Koharain Wali	2006-07	1.50	6 Months	1.50	100%
9	Dharamshalla Repair	Firozpur	Fazilka	Islam Wala	2006-07	0.50	3 Months	0.50	100%
10	Const of Dharmshalla	Firozpur	Fazilka	Paccan	2006-07	1.00	4 Months	1.00	100%
11	Panchyat Ghar	Firozpur	Fazilka	Mollian Wali	2006-07	2.00	6 Months	2.00	100%
12	Const of Dharmshalla	Firozpur	Fazilka	Dhippan wali	2006-07	1.00	4 Months	1.00	100%
13	Const of Dharmshalla	Firozpur	Fazilka	Mahuana Bodla	2006-07	1.19	6 Months	1.19	100%
14	Const of Dharmshalla	Firozpur	Fazilka	Chanan Wala	2006-07	1.00	4 Months	1.00	100%
15	Harijan DharamLShalla	Firozpur	Fazilka	Jandwala Kharta	2006-07	1.00	4 Months	1.00	100%
16	Bazigar Dharamshalla	Firozpur	Fazilka	Kabulshah Hittar	2006-07	1.00	4 Months	1.00	100%
		<b>Sub Total</b>				<b>16.19</b>		<b>16.19</b>	<b>100%</b>
		<b>Total</b>				<b>104.99</b>		<b>104.99</b>	<b>100%</b>
		<b>Grand Total</b>				<b>484.83</b>		<b>484.83</b>	<b>100%</b>
	<b>Special Projects</b>								
	<b>Development of Hussainiwala as Tourist Resort, Ferozpur.</b>	Firozpur			2006-07	76.10		76.10	<b>100%</b>
	<b>Repair of Hussainiwala Headworks</b>	Firozpur			2006-07	443.00		443.00	<b>100%</b>
	<b>Repair of Harikeheadworks/Repair/Lining of Makhu Canal</b>	Firozpur			2006-07	910.00		910.00	<b>100%</b>
	<b>Model Village:Ladhu Ka Pind</b>	Firozpur			2006-07	124.35		124.35	<b>100%</b>
	<b>Chawarianwali</b>	Firozpur			2006-07	87.75		87.75	<b>100%</b>