

Border Area Development Programme (BADP) 2008-09
Quarterly Progress (Financial and Physical) Report for th quarter ending 31/03/2010

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency.
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	EDUCATION												
1	Liabrary Room	Ferozepur	Fazilka	Mahuana Bodla	2008-09	3.29	3 Months	2.90	0.39	3.29	88.15%	100.00%	SGP
2	Examination Hall in Elemantary School	Ferozepur	Fazilka	Kerian	2008-09	4.00	3 Months	3.50	0.50	4.00	87.50%	100.00%	EOPS
3	Examination Hall in Elemantary School	Ferozepur	Fazilka	Singh Pura	2008-09	4.00	3 Months	3.40	0.60	4.00	85.00%	100.00%	EOPS
4	Examination Hall in Elemantary School	Ferozepur	Fazilka	Banwala Hanwanta	2008-09	4.00	3 Months	3.50	0.50	4.00	87.50%	100.00%	EOPS
5	Examination Hall	Ferozepur	Fazilka	Odian	2008-09	4.00	3 Months	3.55	0.45	4.00	88.75%	100.00%	SGP
6	School Building	Ferozepur	Fazilka	Jorki Kankerwali	2008-09	2.00	3 Months	1.80	0.20	2.00	90.00%	100.00%	EOPS
7	School Building	Ferozepur	Fazilka	Tahliwala Bodla	2008-09	2.00	3 Months	1.77	0.23	2.00	88.50%	100.00%	EOPS
8	Computer Room in S.S School	Ferozepur	Fazilka	Tahliwala Bodla	2008-09	2.00	3 Months	1.75	0.25	2.00	87.50%	100.00%	EOPS
9	Computer Room in S.S School	Ferozepur	Fazilka	Behak Khas	2008-09	2.00	3 Months	1.80	0.20	2.00	90.00%	100.00%	EOPS
	SubTotal					27.29		23.97	3.32	27.29	87.83%	100.00%	
B	HEALTH												
10	Extention of Hospital Building	Ferozepur	Fazilka	Karni Khera	2008-09	6.00	3 Months	5.40	0.60	6.00	90.00%	100.00%	EOPS
	SubTotal					6.00		5.40	0.60	6.00	90.00%	100.00%	
C	AGRICULTURE												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	1	Ferozepur	Fazilka	Bannwala	2008-09	2.00	3 Months	1.80	0.20	2.00	90.00%	100.00%	SGP
12	2	Ferozepur	Fazilka	Kerian	2008-09	1.00	3 Months	0.80	0.20	1.00	80.00%	100.00%	EOPS
13	3	Ferozepur	Fazilka	Beghanwali	2008-09	1.00	3 Months	0.92	0.08	1.00	92.00%	100.00%	EOPS
14	4	Ferozepur	Fazilka	Kikarwala Roopa	2008-09	1.00	3 Months	0.85	0.15	1.00	85.00%	100.00%	EOPS
15	5	Ferozepur	Fazilka	Korianwali	2008-09	1.00	3 Months	0.91	0.09	1.00	91.00%	100.00%	EOPS
16	6	Ferozepur	Fazilka	Mohar Sona	2008-09	1.00	3 Months	0.80	0.20	1.00	80.00%	100.00%	EOPS
17	7	Ferozepur	Fazilka	Kotha	2008-09	1.00	3 Months	0.85	0.15	1.00	85.00%	100.00%	EOPS
18	8	Ferozepur	Fazilka	Mohmad Amira	2008-09	1.00	3 Months	0.80	0.20	1.00	80.00%	100.00%	EOPS
19	9	Ferozepur	Fazilka	Mandi Hazoor Singh	2008-09	1.00	3 Months	0.95	0.05	1.00	95.00%	100.00%	EOPS
20	10	Ferozepur	Fazilka	New Slemshah	2008-09	1.00	3 Months	0.94	0.06	1.00	94.00%	100.00%	EOPS
21	11	Ferozepur	Fazilka	Banwala Hanwanta	2008-09	0.67	3 Months	0.61	0.06	0.67	91.04%	100.00%	EOPS
	SubTotal					11.67		10.23	1.44	11.67	87.66%	100.00%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	INFRASTRUCTURE												
22	1 Water Works Pipe Basti Kartar Singh	Ferozepur	Fazilka	Bannawala	2008-09	5.00	3 Months	4.50	0.50	5.00	90.00%	100.00%	SGP
23	2 C.C.Flouring Baba Bulleshah to Islamwala Road	Ferozepur	Fazilka	Kandwala Hazarkhan	2008-09	6.00	3 Months	4.00	2.00	6.00	66.67%	100.00%	SGP
24	3 C.C.Flouring Street Bakhshish Singh etc.	Ferozepur	Fazilka	Kamalwala	2008-09	7.00	3 Months	6.00	1.00	7.00	85.71%	100.00%	SGP
25	4 Drinking Water Facility	Ferozepur	Fazilka	MahuanaBodla	2008-09	0.75	3 Months	0.70	0.05	0.75	93.33%	100.00%	SGP
26	5 Drinking Water Facility	Ferozepur	Fazilka	Jhottianwali	2008-09	0.75	3 Months	0.60	0.15	0.75	80.00%	100.00%	SGP
27	6 Drinking Water Facility	Ferozepur	Fazilka	Jandwala Bhimeshah	2008-09	0.75	3 Months	0.69	0.06	0.75	92.00%	100.00%	SGP
28	7 Drinking Water Facility	Ferozepur	Fazilka	Pakkan	2008-09	0.75	3 Months	0.65	0.10	0.75	86.67%	100.00%	SGP
29	8 Drinking Water Facility	Ferozepur	Fazilka	Bannawala	2008-09	0.75	3 Months	0.70	0.05	0.75	93.33%	100.00%	SGP
30	9 Drinking Water Facility	Ferozepur	Fazilka	Arniwala	2008-09	0.75	3 Months	0.69	0.06	0.75	92.00%	100.00%	SGP
31	10 Drinking Water Facility	Ferozepur	Fazilka	Islamwala	2008-09	0.75	3 Months	0.65	0.10	0.75	86.67%	100.00%	EOPS
32	11 Drinking Water Facility	Ferozepur	Fazilka	Kamal wala	2008-09	0.75	3 Months	0.60	0.15	0.75	80.00%	100.00%	SGP
33	12 Drinking Water Facility	Ferozepur	Fazilka	Kandwala Hazarkhan	2008-09	0.75	3 Months	0.71	0.04	0.75	94.67%	100.00%	SGP
34	13 Drinking Water Facility	Ferozepur	Fazilka	Dabwala Kalan	2008-09	0.75	3 Months	0.60	0.15	0.75	80.00%	100.00%	SGP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	14 Drinking Water Facility	Ferozepur	Fazilka	Koharianwali	2008-09	0.75	3 Months	0.65	0.10	0.75	86.67%	100.00%	SGP
36	15 Drinking Water Facility	Ferozepur	Fazilka	Tahliwala Jattan	2008-09	0.75	3 Months	0.72	0.03	0.75	96.00%	100.00%	SGP
37	16 Drinking Water Facility	Ferozepur	Fazilka	Moolianwali	2008-09	0.75	3 Months	0.68	0.07	0.75	90.67%	100.00%	SGP
38	17 Drinking Water Facility	Ferozepur	Fazilka	Dhipanwali	2008-09	0.75	3 Months	0.72	0.03	0.75	96.00%	100.00%	SGP
39	18 Drinking Water Facility	Ferozepur	Fazilka	Dhani Boota Singh	2008-09	0.75	3 Months	0.60	0.15	0.75	80.00%	100.00%	EOPS
40	19 Drinking Water Facility	Ferozepur	Fazilka	Dhani Visakha Singh	2008-09	0.75	3 Months	0.67	0.08	0.75	89.33%	100.00%	SGP
41	20 Drinking Water Facility	Ferozepur	Fazilka	Basti Noorshah	2008-09	0.75	3 Months	0.65	0.10	0.75	86.67%	100.00%	SGP
42	21 C.C.Flouring Pghar to Sukhjinder Singh Bhullar	Ferozepur	Fazilka	Kandwala Hazarkhan	2008-09	6.00	3 Months	4.00	2.00	6.00	66.67%	100.00%	SGP
43	22 Water Supply	Ferozepur	Fazilka	Kamal wala	2008-09	2.00	3 Months	1.90	0.10	2.00	95.00%	100.00%	SGP
44	23 Water Supply	Ferozepur	Fazilka	Arniwala	2008-09	4.00	3 Months	2.00	2.00	4.00	50.00%	100.00%	SGP
45	24 New Bridge on Bandiwala	Ferozepur	Fazilka	Kerian	2008-09	1.00	3 Months	0.95	0.05	1.00	95.00%	100.00%	EOPS
46	25 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Korianwali	2008-09	1.00	3 Months	0.85	0.15	1.00	85.00%	100.00%	EOPS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
47	26 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Beganwali	2008-09	1.00	3 Months	0.80	0.20	1.00	80.00%	100.00%	EOPS
48	27 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Churiwala Chisti	2008-09	1.00	3 Months	0.91	0.09	1.00	91.00%	100.00%	EOPS
49	28 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Mandi Hazoor Singh	2008-09	1.00	3 Months	0.95	0.05	1.00	95.00%	100.00%	EOPS
50	29 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Jhuge Gulab	2008-09	1.00	3 Months	0.89	0.11	1.00	89.00%	100.00%	EOPS
51	30 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Chawarianwali	2008-09	1.00	3 Months	0.95	0.05	1.00	95.00%	100.00%	EOPS
52	31 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Patti Puran	2008-09	1.00	3 Months	0.93	0.07	1.00	93.00%	100.00%	EOPS
53	32 Drinking Water Facility in pry school.	Ferozepur	Fazilka	Mohmad Amira	2008-09	1.00	3 Months	0.92	0.08	1.00	92.00%	100.00%	EOPS
54	33 Mettled Road Basti Bohar Singh	Ferozepur	Fazilka	Pacca Chisti	2008-09	14.00	3 Months	10.00	4.00	14.00	71.43%	100.00%	EOPS
55	34 Water Supply	Ferozepur	Fazilka	Odian	2008-09	1.00	3 Months	0.93	0.07	1.00	93.00%	100.00%	SGP
56	35 Mettled Road Abhun to Basti Teja Singh	Ferozepur	Fazilka	Abhun	2008-09	12.00	3 Months	9.00	3.00	12.00	75.00%	100.00%	XEN(Mandi Board)
57	36 Cemented Road	Ferozepur	Fazilka	Tahliwala Bodla	2008-09	4.00	3 Months	0.50	3.50	4.00	12.50%	100.00%	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
58	37	Cemented Road	Ferozepur	Fazilka	Ghattianwali Bodla	2008-09	5.00	3 Months	3.00	2.00	5.00	60.00%	100.00%	EOPS
59	38	Cemented Road	Ferozepur	Fazilka	Aliana	2008-09	4.00	3 Months	3.80	0.20	4.00	95.00%	100.00%	EOPS
60	39	Cemented Road	Ferozepur	Fazilka	Saidoke Hittar	2008-09	2.00	3 Months	1.60	0.40	2.00	80.00%	100.00%	EOPS
61	40	Cemented Road	Ferozepur	Fazilka	Chimnewala	2008-09	5.00	3 Months	3.00	2.00	5.00	60.00%	100.00%	EOPS
62	41	Cemented Road	Ferozepur	Fazilka	Ojhanwali	2008-09	4.00	3 Months	3.20	0.80	4.00	80.00%	100.00%	EOPS
63	42	Cemented Road	Ferozepur	Fazilka	Chak Khewwali	2008-09	2.00	3 Months	1.80	0.20	2.00	90.00%	100.00%	EOPS
64	43	Cemented Road	Ferozepur	Fazilka	Chahlanwali	2008-09	4.00	3 Months	3.50	0.50	4.00	87.50%	100.00%	EOPS
65	44	Cemented Road	Ferozepur	Fazilka	Ghattianwali jattan	2008-09	4.00	3 Months	3.15	0.85	4.00	78.75%	100.00%	EOPS
66	45	Metelled Road Aliana to Chak Pakhi	Ferozepur	Fazilka	Aliana	2008-09	18.46	3 Months	13.00	5.46	18.46	70.42%	100.00%	XEN(Mandi Board)
67	46	Const. of bridge between BOP Mauzam Fwd. And BOP GG-iii in line to Bp No. 247/7 & 8 near vill. Teja Rohela .	Ferozepur	Fazilka	Maouzam	2008-09	36.00	6 Months	34.00	2.00	36.00	5.56%	100.00%	Xen.P.Raj.
68	47	Const. of Metal Road Axial Road from Vill- Gulab Bhani to BOP GG-1 approx 01 Km.	Ferozepur	Fazilka	Gulab Bhani	2008-09	16.22	6 Months	16.00	0.22	16.22	1.36%	100.00%	
		SubTotal					183.43	0.00	148.31	35.12	183.43	19.15%	100.00%	
	E	SOCIAL												
69	1	Community Hall	Ferozepur	Fazilka	Tahliwala jattan	2008-09	7.55	3 Months	6.40	1.15	7.55	84.77%	100.00%	SGP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
70	2	Completion of Community Hall	Ferozepur	Fazilka	Banwala Hanwanta	2008-09	1.00	3 Months	0.80	0.20	1.00	80.00%	100.00%	EOPS
71	3	Community Hall	Ferozepur	Fazilka	Muthianwali	2008-09	6.00	3 Months	5.30	0.70	6.00	88.33%	100.00%	EOPS
72	4	Community Hall	Ferozepur	Fazilka	Khan Pur	2008-09	6.00	3 Months	5.30	0.70	6.00	88.33%	100.00%	EOPS
73	5	Community Hall	Ferozepur	Fazilka	Sureshwala	2008-09	6.00	3 Months	5.40	0.60	6.00	90.00%	100.00%	SGP
		SubTotal					26.55		23.20	3.35	26.55	12.62%	100.00%	
		Total Fazilka					254.94		211.11	43.83	254.94	17.19%	100.00%	
	A	Education												
74	1	Const.of Govt Pry School	Ferozepur	Ferozepur	Haste ke	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00%	100.00%	Gram Panchayat
75	2	Const.& Repair of B/Wall of Pry School	Ferozepur	Ferozepur	Kutbe Wala	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00%	100.00%	Gram Panchayat
76	3	Const.of B/Wall of Pry School	Ferozepur	Ferozepur	Bhama Singh Wala	2008-09	2.00	6 Months	2.00	0.00	2.00	0.00%	100.00%	Gram Panchayat
77	4	Const.of B/Wall of Pry School	Ferozepur	Ferozepur	Kilche	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00%	100.00%	Gram Panchayat
78	5	Const.of Govt Pry School	Ferozepur	Ferozepur	Hussaini Wala	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00%	100.00%	Gram Panchayat

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
79	6	Const of Pry School Bulding	Ferozepur	Ferozepur	Saide ke Ruhela	2008-09	2.00	6 Months	2.00	0.00	2.00	0.00%	100.00%	Gram Panchayat
		SubTotal					10.00		10.00	0.00	10.00	0.00%	100.00%	
	D	InfraStructure Sector												
80	1	Public Drainage Facilities.	Ferozepur	Ferozepur	Mehma	2008-09	1.79	6 Months	0.00	1.79	1.79	100.00%	100.00%	Gram Panchayat
81	2	Installation of Tube Well in Bhagat Singh Colony Ferozepur City	Ferozepur	Ferozepur	Ferozepur City	2008-09	10.00	6 Months	7.00	3.00	10.00	70.00%	100.00%	Xen Water Supply & Sewerage Board Ferozepur
82	3	Providing & Fixing Light in Udham Singh Chowk FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.10	6 Months	5.10	0.00	5.10	0.00%	100.00%	Xen Panchayati Raj Ferozepur
83	4	Providing & Fixing Light in Delhi Gate FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.10	6 Months	5.10	0.00	5.10	0.00%	100.00%	Xen Panchayati Raj Ferozepur
84	5	Providing & Fixing Light in Nam Dev Chowk FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.10	6 Months	5.10	0.00	5.10	0.00%	100.00%	Xen Panchayati Raj Ferozepur
85	6	Const of Bridge	Ferozepur	Ferozepur	Assal	2008-09	2.49	6 Months	2.49	0.00	2.49	0.00%	100.00%	Xen Panchayati Raj Ferozepur

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
86	7	Const of Park Opp.B.S.M School Housing Board Colony FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	1.00	3 Months	1.00	0.00	1.00	0.00%	100.00%	Xen Panchayati Raj Ferozepur
87	8	Const of Open Stadium in Shaheed Bhagat Singh FZR City	Ferozepur	Ferozepur	Ferozepur City	2008-09	5.00	6 Months	5.00	0.00	5.00	0.00%	100.00%	Xen Panchayati Raj Ferozepur
88	9	Const of Link Road Gulami Wala to Basti Major Singh	Ferozepur	Ferozepur	Gulami Wala	2008-09	5.00	6 Months	5.00	0.00	5.00	0.00%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR
89	10	Link Road Basti Bhadru to Basti Phuman Singh Via Dhani Teja Singh	Ferozepur	Ferozepur	Bhadru	2008-09	18.80	6 Months	16.15	2.65	18.80	14.10%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR
90	11	Strengthening of Road Khai Adda to Cremation Groud Basti Bhattian	Ferozepur	Ferozepur	Ferozepur City	2008-09	15.00	6 Months	10.74	4.26	15.00	28.40%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR
91	12	Link Road from Palla Megha darveshan to Basti Jagir Singh.	Ferozepur	Ferozepur	Palla Megha darveshan	2008-09	18.00	6 Months	13.56	4.44	18.00	24.67%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR
92	13	Link Road Basti Kamboj to Satluej Creak	Ferozepur	Ferozepur	Ferozepur City	2008-09	10.00	6 Months	9.19	0.81	10.00	8.10%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
93	14	Ferozepur	Ferozepur	Fatu Wala	2008-09	18.00	6 Months	13.64	4.36	18.00	24.22%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR
94	15	Ferozepur	Ferozepur	Ferozepur City	2008-09	6.00	6 Months	6.00	0.00	6.00	0.00%	100.00%	Xen Panchayati Raj Ferozepur
95	16	Ferozepur	Ferozepur	Bukan Khan Wala	2008-09	12.04	6 Months	11.79	0.25	12.04	2.08%	100.00%	Xen Provl.Divn., PWD B&R Br. FZR
	SubTotal					138.42		116.86	21.56	138.42	15.58%	100.00%	
E	Social Sector												
96	1	Ferozepur	Ferozepur	B.Nathe Shah	2008-09	1.00	3 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat
97	2	Ferozepur	Ferozepur	Nanak pura	2008-09	1.00	3 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat
98	3	Ferozepur	Ferozepur	Bale Wala	2008-09	1.00	3 Months	1.00	0.00	1.00	0.00%	100.00%	Gram Panchayat
99	4	Ferozepur	Ferozepur	B.Mohamad Ali Shah	2008-09	1.00	3 Months	0.90	0.10	1.00	90.00%	100.00%	Gram Panchayat
100	5	Ferozepur	Ferozepur	Game Wala	2008-09	2.00	6 Months	2.00	0.00	2.00	0.00%	100.00%	Gram Panchayat
101	6	Ferozepur	Ferozepur	Bhawara Azam Shah	2008-09	2.00	6 Months	2.00	0.00	2.00	0.00%	100.00%	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
102	7	Const.of Community Centre.	Ferozepur	Ferozepur	Dheera Patra	2008-09	2.00	6 Months	1.80	0.20	2.00	10.00%	100.00%	Gram Panchayat
		SubTotal					10.00		9.50	0.50	10.00	5.00%	100.00%	
		Total Ferozepur					158.42		136.36	22.06	158.42	13.93%	100.00%	
	A	Education												
103	1	Cont.Elementary School Building	Ferozepur	Guruharshai	Amir Kabs	2008-09	2.00	3 Months	1.80	0.20	2.00	10.00%	100.00%	Gram Panchayat
104	2	Cont.Elementary School Building	Ferozepur	Guruharshai	Boor wala	2008-09	2.00	3 Months	1.80	0.20	2.00	10.00%	100.00%	Gram Panchayat
105	3	Cont.Elementary School Building	Ferozepur	Guruharshai	Tillu Arian	2008-09	2.00	3 Months	1.80	0.20	2.00	10.00%	100.00%	Gram Panchayat
106	4	Cont.Elementary School Building	Ferozepur	Guruharshai	Maran kalan	2008-09	1.00	3 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat
107	5	Cont.Elementary School Building	Ferozepur	Guruharshai	Midha	2008-09	2.00	3 Months	1.80	0.20	2.00	10.00%	100.00%	Gram Panchayat
108	6	Cont.Elementary School Building	Ferozepur	Guruharshai	Malik Zada	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
109	7	Cont.Elementary School Building	Ferozepur	Guruharshai	Mothan wala	2008-09	3.00	3 Months	2.85	0.15	3.00	5.00%	100.00%	Gram Panchayat
		SubTotal					14.00		12.85	1.15	14.00	8.21%	100.00%	
	B	Health Sector												
110	1	Civil Dispensary (Remaining Works)	Ferozepur	Guruharshai	Chak Mahanta Wala	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
111	2 Civel Dispensary (Remaining Works)	Ferozepur	Guruharshai	Chak Somia	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
	SubTotal					4.00		3.80	0.20	4.00	5.00%	100.00%	
	D Infrastructure												
112	1 Approach road Rai Sikh Dhani (300)Rft	Ferozepur	Guruharshai	Chak Bude Shah	2008-09	2.00	3 Months	1.40	0.60	2.00	30.00%	100.00%	Gram Panchayat
113	2 Approach road ShamGhat (300)Rft	Ferozepur	Guruharshai	Chak Mahanata wala	2008-09	1.00	3 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat
114	3 Approach road to Dhani (400)Rft	Ferozepur	Guruharshai	Issa Panj Grian	2008-09	1.00	3 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat
115	4 Approach road to Shamsham Ghat (400)Rft	Ferozepur	Guruharshai	Jhuge Tellian Wala	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
116	5 Approach road to Namberdar Dhani	Ferozepur	Guruharshai	Khere Ke Hittar	2008-09	1.50	3 Months	1.40	0.10	1.50	6.67%	100.00%	Gram Panchayat
117	6 Approach road Shamgat (400)Rft	Ferozepur	Guruharshai	Mehmood Khane ke	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
118	7 Approach road to link road Dhandi Kurd	Ferozepur	Guruharshai	Pereke Uttar	2008-09	3.00	3 Months	2.85	0.15	3.00	5.00%	100.00%	Gram Panchayat
119	8 Approach road Shamgat (400)Rft	Ferozepur	Guruharshai	Rehme Shah Bodla	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
120	9 Approach road to Dhani (SC) 400R	Ferozepur	Guruharshai	Sher Singh Wala	2008-09	2.00	3 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
121	10 Approach road Shamgat (200)Rft	Ferozepur	Guruharshai	Basti bagh singh	2008-09	1.00	3 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Security Related												
122	11 Const of Metteled road from vill. Guddar Panj Grain to B.O.P J.F Singh wala Appr.500 Mts.	Ferozepur	Guruharshai	Guddar Panj Grain	2008-09	9.62		9.62	0.00	9.62	0.00%	100.00%	
123	12 Const of Metteled road from vill. Rana Panj Grain to B.O.P R.P Singh wala.Appr.500 Mts.	Ferozepur	Guruharshai	Rana Panj Grian	2008-09	9.62		9.62	0.00	9.62	0.00%	100.00%	
	SubTotal					36.74		35.19	1.55	36.74	4.22%	100.00%	
	E Social Sector												
124	1 Water Supply(Pipe Line)	Ferozepur	Guruharshai	Amir Khas	2008-09	3.00	3 Months	2.81	0.19	3.00	6.33%	100.00%	Gram Panchayat
125	2 Water Supply(Pipe Line)	Ferozepur	Guruharshai	Qutabgarh(Bhata)	2008-09	3.00	3 Months	2.80	0.20	3.00	6.67%	100.00%	Gram Panchayat
126	3 Water Supply(Pipe Line)	Ferozepur	Guruharshai	Ghaga Kalan	2008-09	3.00	3 Months	2.70	0.30	3.00	10.00%	100.00%	Gram Panchayat
127	4 Water Supply(Pipe Line)	Ferozepur	Guruharshai	Chuga	2008-09	3.00	3 Months	1.50	1.50	3.00	50.00%	100.00%	Gram Panchayat
128	5 Water Supply(Pipe Line)	Ferozepur	Guruharshai	Virk Khurd	2008-09	3.00	3 Months	2.80	0.20	3.00	6.67%	100.00%	Gram Panchayat
129	6 Water Supply(Pipe Line)	Ferozepur	Guruharshai	Chak Sedo ke	2008-09	5.00	3 Months	4.80	0.20	5.00	4.00%	100.00%	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
130	7	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Chak rakhamir	2008-09	5.00	3 Months	4.75	0.25	5.00	5.00%	100.00%	Gram Panchayat
131	8	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Sohangarh	2008-09	5.00	3 Months	4.70	0.30	5.00	6.00%	100.00%	Gram Panchayat
132	9	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Kuti	2008-09	2.00	3 Months	1.85	0.15	2.00	7.50%	100.00%	Gram Panchayat
133	10	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Telle Wala	2008-09	2.50	3 Months	2.35	0.15	2.50	6.00%	100.00%	Gram Panchayat
134	11	Water Supply(Pipe Line)	Ferozepur	Guruharshai	Rana Panj Grian	2008-09	5.00	3 Months	4.80	0.20	5.00	4.00%	100.00%	Gram Panchayat
135	12	Cont.Commonity Hall	Ferozepur	Guruharshai	Boor wala	2008-09	3.50	3 Months	3.30	0.20	3.50	5.71%	100.00%	Gram Panchayat
136	13	Cont.Commonity Hall	Ferozepur	Guruharshai	Chak jameet Singh wala	2008-09	3.50	3 Months	3.30	0.20	3.50	5.71%	100.00%	Gram Panchayat
137	14	Cont.Commonity Hall	Ferozepur	Guruharshai	Jhari wala	2008-09	5.00	3 Months	4.80	0.20	5.00	4.00%	100.00%	Gram Panchayat
138	15	Cont.Commonity Hall	Ferozepur	Guruharshai	Mohan ke Hithar	2008-09	3.50	3 Months	3.30	0.20	3.50	5.71%	100.00%	Gram Panchayat
139	16	Cont.Commonity Hall	Ferozepur	Guruharshai	Rana Panj Grian	2008-09	3.50	3 Months	3.30	0.20	3.50	5.71%	100.00%	Gram Panchayat
140	17	Cont.Commonity Hall	Ferozepur	Guruharshai	Chak Suwah wala	2008-09	3.50	3 Months	3.29	0.21	3.50	6.00%	100.00%	Gram Panchayat
141	18	Cont.Commonity Hall	Ferozepur	Guruharshai	Mare Kalan	2008-09	3.50	3 Months	3.39	0.11	3.50	3.14%	100.00%	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
142	19	Cont.Commonity Hall	Ferozepur	Guruharshai	Megha Grain Hithar	2008-09	3.50	3 Months	3.35	0.15	3.50	4.29%	100.00%	Gram Panchayat
143	20	Cont.Commonity Hall	Ferozepur	Guruharshai	Sarih wala Brar	2008-09	5.00	3 Months	4.80	0.20	5.00	4.00%	100.00%	Gram Panchayat
144	21	Cont.Commonity Hall	Ferozepur	Guruharshai	Boghi wala	2008-09	3.50	3 Months	3.30	0.20	3.50	5.71%	100.00%	Gram Panchayat
145	22	Cont.Commonity Hall	Ferozepur	Guruharshai	Telle Wala	2008-09	3.50	3 Months	3.35	0.15	3.50	4.29%	100.00%	Gram Panchayat
		SubTotal					81.00		75.34	5.66	81.00	6.99%	100.00%	
		Total Guruharshai					135.74		127.18	8.56	135.74	6.31%	100.00%	
	A	Education Sector												
146	1	Const. of Room of Govt. Middle School	Ferozepur	Jalalabad	Chak Tahli Wala	2008-09	1.00	6 Months	1.00	0.00	1.00	0.00%	100.00%	EOPS
147	2	Const. of Room of Govt. Elementary School	Ferozepur	Jalalabad	Chak Kheeva	2008-09	1.00	6 Months	1.00	0.00	1.00	0.00%	100.00%	EOPS
148	3	Const. of Boundary Wall of Govt. Elementary School	Ferozepur	Jalalabad	Chak Rohi Wala	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	S.G.Panchayat
149	4	Const. of 2 Room of Govt.Primary School Dhani Tek Singh	Ferozepur	Jalalabad	Sukhera Bodla	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00%	100.00%	EOPS
150	5	Const. of 2 Room of Govt.Middle School	Ferozepur	Jalalabad	Ladhu Ka Mandi	2008-09	1.50	6 Months	1.50	0.00	1.50	0.00%	100.00%	EOPS
151	6	Const. of 4 Room of Govt High School	Ferozepur	Jalalabad	Baghe Ke Uttar	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
152	7 Const. of 2 Rooms & Verandha in Elementary School	Ferozepur	Jalalabad	Kathgarh	2008-09	5.00	6 Months	4.70	0.30	5.00	6.00%	100.00%	EOPS
153	8 Const. of Rooms & Verandha in Elementary School	Ferozepur	Jalalabad	Lakhe Ke Musahib	2008-09	2.75	6 Months	2.75	0.00	2.75	0.00%	100.00%	S.G.Panchayat
154	9 Repair of Govt. Elementary School	Ferozepur	Jalalabad	Chak Khere Wala	2008-09	1.00	6 Months	1.00	0.00	1.00	0.00%	100.00%	S.G.Panchayat
	SubTotal					19.75		19.35	0.40	19.75	2.03%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	Agriculture Sector												
155	1 Const. of Pacca Khal Dhani Kehar Singh Sarpanch 3000 RFT	Ferozepur	Jalalabad	Ghubaya	2008-09	6.00	6 Months	6.00	0.00	6.00	0.00%	100.00%	S.G.Panchayat
156	2 Const. of Pacca Khal Mogha No.27331 & 30104 1500 RFT	Ferozepur	Jalalabad	Kathgarh	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	EOPS
157	3 Const. of Pacca Khal Jhug Tej Singh	Ferozepur	Jalalabad	Sukhera Bodla	2008-09	3.00	6 Months	3.00	0.00	3.00	0.00%	100.00%	EOPS
158	4 Const. of Pacca Khal Chak Mochan Wala	Ferozepur	Jalalabad	Chak Mochan Wala	2008-09	5.00	6 Months	5.00	0.00	5.00	0.00%	100.00%	EOPS
159	5 Const. of Pacca Khal Chak Khere Wala Mogha No. 43021	Ferozepur	Jalalabad	Chak Khere Wala	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	S.G.Panchayat
160	6 Const. of Pacca Khal	Ferozepur	Jalalabad	Chak Mohamde Wala	2008-09	3.00	6 Months	3.00	0.00	3.00	0.00%	100.00%	EOPS
161	7 Const. of Pacca Khal Mogha No.24710 RFT	Ferozepur	Jalalabad	Chak Gulam Rasul Wala	2008-09	5.00	6 Months	5.00	0.00	5.00	0.00%	100.00%	EOPS
	SubTotal					30.00		30.00	0.00	30.00	0.00%	100.00%	
D	Infrastructure Sector												
162	1 Water Supply Tubewell Bore & Pipes	Ferozepur	Jalalabad	Kottu Fangian	2008-09	1.00	6 Months	1.00	0.00	1.00	0.00%	100.00%	EOPS
163	2 Water Supply S.S.School	Ferozepur	Jalalabad	Chak Lakho Wali	2008-09	1.00	6 Months	1.00	0.00	1.00	2400%	100.00%	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
164	3 Link Road Chak Mauzdin Wala to Dhab Khushal Joian 2 Km	Ferozepur	Jalalabad	Chak Mauzdin Wala	2008-09	24.00	6 Months	0.00	24.00	24.00	4.17%	100.00%	Xen (B&R)
165	4 Link Road Parbhat Singh Wala to Santokh Singh Wala 1.5 Km	Ferozepur	Jalalabad	Parbhat Singh Wala Uttar	2008-09	19.50	6 Months	18.50	1.00	19.50	10.26%	100.00%	Xen (B&R)
166	5 Gymnasium Hall	Ferozepur	Jalalabad	Chak Rohi Wala	2008-09	2.00	6 Months	0.00	2.00	2.00	35.00%	100.00%	S.G.Panchayat
167	6 Const. of Road From Chak Mohamde Wala to Chak Lamochar	Ferozepur	Jalalabad	Chak Mohamde Wala	2008-09	15.00	6 Months	14.30	0.70	15.00	0.00%	100.00%	Xen (B&R)
	Security Related												
168	7 Mettalled Road from road head to BOP Tahliwala approx 600 Mtrs.	Ferozepur	Jalalabad	Tahliwala	2008-09	12.25	6 Months	12.25	0.00	12.25	0.00%	100.00%	Xen.P.Raj. FZR.
169	8 Mettalled Road from vill. Dhandi Kadim to BOP N.S Wala Approx 500 Mtrs.	Ferozepur	Jalalabad	Dhandi Kadim	2008-09	10.20	6 Months	10.20	0.00	10.20	271.57%	100.00%	Xen.P.Raj. FZR.
	SubTotal					84.95		57.25	27.70	84.95	0.00%	100.00%	
	E Social Sector												
170	1 Boundary Wall of Community Hall	Ferozepur	Jalalabad	Chak Pali Wala	2008-09	1.52	6 Months	1.52	0.00	1.52	0.00%	100.00%	EOPS
171	2 Const. of Community Hall	Ferozepur	Jalalabad	Kathgarh	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
172	3	Const. of Community Hall	Ferozepur	Jalalabad	Mohar Singh Wala	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	S.G.Panchayat
173	4	Const. of Community Hall	Ferozepur	Jalalabad	Ladhu Wala Hithar	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	S.G.Panchayat
174	5	Const. of Community Hall	Ferozepur	Jalalabad	Hazara Ram Singh Wala	2008-09	6.00	6 Months	5.75	0.25	6.00	4.17%	100.00%	S.G.Panchayat
		SubTotal					19.52		19.27	0.25	19.52	1.28%	100.00%	
		Total Jalalabad					154.22		125.87	28.35	154.22	18.38%	100.00%	
	A	Education												
175	1	Boundary Wall of Govt. Pri School	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2008-09	2.00	9 Months	1.90	0.10	2.00	5.00%	100.00%	
176	2	Examination Hall in High School	Ferozepur	Khuian Sarwar	Dalmir Khera	2008-09	2.30	9 Months	2.16	0.14	2.30	6.09%	100.00%	
177	3	Primary School Rooms Dhani Sanjha Ram	Ferozepur	Khuian Sarwar	Patti Billa	2008-09	2.00	9 Months	1.90	0.10	2.00	5.00%	100.00%	
178	4	Boundary wall, bathrooms, drinking facility in building BPEO KSR	Ferozepur	Khuian Sarwar	Khuian Sarwar	2008-09	2.00	6 Months	1.85	0.15	2.00	7.50%	100.00%	
179	5	Examination Hall in Sr. Sec. School	Ferozepur	Khuian Sarwar	Alamgarh	2008-09	5.09	9 Months	4.80	0.29	5.09	5.70%	100.00%	
180	6	Examination Hall in Govt.High School	Ferozepur	Khuian Sarwar	Roop Nagar	2008-09	3.00	9 Months	2.80	0.20	3.00	6.67%	100.00%	
181	7	Examination Hall/Additional Room in High School	Ferozepur	Khuian Sarwar	Jandwala M.S.	2008-09	3.00	9 Months	2.80	0.20	3.00	6.67%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
182	8 Examination Hall/Additional Room in High School	Ferozepur	Khuian Sarwar	Patre Wala	2008-09	3.00	9 Months	2.80	0.20	3.00	6.67%	100.00%	
183	9 Additional Room in High School	Ferozepur	Khuian Sarwar	Churiwala Dhanna	2008-09	2.00	9 Months	1.90	0.10	2.00	5.00%	100.00%	
184	10 Examination Hall/Additional Room in High School	Ferozepur	Khuian Sarwar	Ramkot	2008-09	3.00	9 Months	2.80	0.20	3.00	6.67%	100.00%	
185	11 Additional Room /Reparing in Middle School	Ferozepur	Khuian Sarwar	Katehra	2008-09	3.00	9 Months	2.85	0.15	3.00	5.00%	100.00%	
	Sub Total					30.39		28.56	1.83	30.39	6.02%	100.00%	
	B Health Sector												
186	1 Boundary Wall/Reparing of Civil Dispensary	Ferozepur	Khuian Sarwar	Usman Khera	2008-09	1.00	9 Months	0.95	0.05	1.00	5.00%	100.00%	
187	2 Boundary Wall/Repair of Civil Dispensary	Ferozepur	Khuian Sarwar	Tillan Wali	2008-09	2.00	9 Months	1.85	0.15	2.00	7.50%	100.00%	
188	3 B/Wall/Reparing of Civil Dispensary	Ferozepur	Khuian Sarwar	Ghallu	2008-09	1.00	9 Months	0.95	0.05	1.00	5.00%	100.00%	
189	4 Add. Rooms & Reparing in Civil Disp. Building.	Ferozepur	Khuian Sarwar	Churiwala Dhanna	2008-09	2.00	9 Months	1.85	0.15	2.00	7.50%	100.00%	
	Sub Total					6.00		5.60	0.40	6.00	6.67%	100.00%	
	C Agriculture Sector												
190	1 Const of Pakka Khal Mogha No. 39040	Ferozepur	Khuian Sarwar	Sappan Wali	2008-09	1.00	6 Months	0.90	0.10	1.00	10.00%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
191	2	Ferozepur	Khuian Sarwar	Sappan Wali	2008-09	1.00	6 Months	0.90	0.10	1.00	10.00%	100.00%	
192	3	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2008-09	1.50	6 Months	1.42	0.08	1.50	5.33%	100.00%	
193	4	Ferozepur	Khuian Sarwar	Jandwala Hanuwanta	2008-09	0.50	6 Months	0.45	0.05	0.50	10.00%	100.00%	
194	5	Ferozepur	Khuian Sarwar	Telu Pura	2008-09	2.00	6 Months	1.80	0.20	2.00	10.00%	100.00%	
195	6	Ferozepur	Khuian Sarwar	Panjawa	2008-09	1.00	6 Months	0.95	0.05	1.00	5.00%	100.00%	
196	7	Ferozepur	Khuian Sarwar	Bajidpur Katian Wali	2008-09	8.00	6 Months	7.50	0.50	8.00	6.25%	100.00%	
197	8	Ferozepur	Khuian Sarwar	Panjosi	2008-09	2.00	6 Months	1.85	0.15	2.00	7.50%	100.00%	
198	9	Ferozepur	Khuian Sarwar	Panjkosi	2008-09	3.00	6 Months	2.85	0.15	3.00	5.00%	100.00%	
199	10	Ferozepur	Khuian Sarwar	Panjkosi	2008-09	1.00	6 Months	0.95	0.05	1.00	5.00%	100.00%	
200	11	Ferozepur	Khuian Sarwar	Panjkosi	2008-09	2.16	9 Months	1.97	0.19	2.16	8.80%	100.00%	
201	12	Ferozepur	Khuian Sarwar	DharamPura	2008-09	2.00	9 Months	1.85	0.15	2.00	7.50%	100.00%	
202	13	Ferozepur	Khuian Sarwar	Khippan Wali	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
203	14 Const. of Pakka Khal No. 26273-R	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	2.00	6 Months	1.70	0.30	2.00	15.00%	100.00%	
204	15 Cosnt of B/Wall of Vety. Dispensary	Ferozepur	Khuian Sarwar	Katehra	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	
205	16 Cons of Pakka Khal State Min No. 2568-R from Jaipal land to next	Ferozepur	Khuian Sarwar	Lakhewali Dhab	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	
206	17 Const. of Pakka Khal & Repairing	Ferozepur	Khuian Sarwar	Churiwala Dhanna	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	
207	18 Const culverts with lying R.C.C. pipes in common path	Ferozepur	Khuian Sarwar	Vill. Ghallu, Bandiwala, Katehra, Khui Khera, Chuhri Wala Dhanna, Azamwala, Tillan Wali, Sabuana, Patre Wala, Roop Nagar,	2008-09	6.00	6 Months	5.70	0.30	6.00	5.00%	100.00%	
208	19 Const. of B/Wall & Repairing Vety Dispensary	Ferozepur	Khuian Sarwar	Nihal Khera	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	
209	20 Const of Pakka Khal	Ferozepur	Khuian Sarwar	Bodi Wala Pitha	2008-09	2.20	6 Months	2.10	0.10	2.20	4.55%	100.00%	
210	21 Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Ghallu	2008-09	0.50	9 Months	0.45	0.05	0.50	90.00%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
211	22 Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Khippan Wali	2008-09	0.50	9 Months	0.44	0.06	0.50	88.00%	100.00%	
212	23 Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Kabul Shah	2008-09	0.50	9 Months	0.44	0.06	0.50	88.00%	100.00%	
213	24 Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Bodi wala Pitha	2008-09	0.50	9 Months	0.45	0.05	0.50	90.00%	100.00%	
214	25 Public Drinking Facility (Handpump)	Ferozepur	Khuian Sarwar	Danger Khera	2008-09	0.50	9 Months	0.45	0.05	0.50	90.00%	100.00%	
	Sub Total					47.86		44.62	3.24	47.86	6.77%	100.00%	
	D Infrastructure Sector												
215	1 Const of Link road from water works to Harjijan Colony (1/2 KM)	Ferozepur	Khuian Sarwar	Saidan Wali	2008-09	5.00	9 Months	5.00	0.00	5.00	0.00%	100.00%	
216	2 Const of Link road-From Tulsi Ram House to water works and drain water works to Tutanwali (1/2 Km)	Ferozepur	Khuian Sarwar	Kallar Khera	2008-09	5.00	9 Months	5.00	0.00	5.00	0.00%	100.00%	
217	3 Const of Link road on main phirni's remaining part 0.81 Km.	Ferozepur	Khuian Sarwar	Panni Wala	2008-09	8.10	9 Months	7.63	0.47	8.10	5.80%	100.00%	
218	4 Construction of Outfal drain along the road. Near Bus Stand to Pond	Ferozepur	Khuian Sarwar	Khuian Sarwar	2008-09	3.00	9 Months	2.80	0.20	3.00	6.67%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
219	5 Boundary Wall of Water Works Complex	Ferozepur	Khuian Sarwar	Kaller Khera	2008-09	2.00	9 Months	1.90	0.10	2.00	5.00%	100.00%	
220	6 Approach Main Road	Ferozepur	Khuian Sarwar	Acharikki	2008-09	3.00	9 Months	2.80	0.20	3.00	6.67%	100.00%	
221	7 Water works Pipe line (Dhani Ratti Ram)	Ferozepur	Khuian Sarwar	Patti Billa	2008-09	2.00	9 Months	1.90	0.10	2.00	5.00%	100.00%	
222	8 Approach Road to Dhani Pirthi & others	Ferozepur	Khuian Sarwar	Daulat Pura	2008-09	2.00	9 Months	1.90	0.10	2.00	5.00%	100.00%	
223	9 Const. of B/Wall & Steps of Stadium	Ferozepur	Khuian Sarwar	Nihal Khera	2008-09	2.50	9 Months	2.35	0.15	2.50	6.00%	100.00%	
224	10 Facilites in Gymnastic centers, sports material & rooms	Ferozepur	Khuian Sarwar	Patre wala	2008-09	0.50	9 Months	0.46	0.04	0.50	92.00%	100.00%	
225	11 Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Ghallu	2008-09	2.00	9 Months	1.85	0.15	2.00	92.50%	100.00%	
226	12 Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Khippan Wali	2008-09	2.00	9 Months	1.90	0.10	2.00	95.00%	100.00%	
227	13 Const of B/Wall of Water Works	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	1.50	9 Months	1.40	0.10	1.50	93.33%	100.00%	
228	14 Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	0.50	9 Months	0.48	0.02	0.50	96.00%	100.00%	
229	15 Const. of Cement .Concrete main Road of Village	Ferozepur	Khuian Sarwar	Azam Wala	2008-09	3.00	9 Months	2.85	0.15	3.00	5.00%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
240	1	Ferozepur	Khuian Sarwar	Bhanger Khera	2008-09	3.00	9 Months	2.70	0.30	3.00	10.00%	100.00%	
	Sub Total					3.00		2.70	0.30	3.00	10.00%	100.00%	
	Total Khuian Sarwar					148.80		140.47	8.33	148.80	5.60%	100.00%	
	A Education												
241	1	Ferozepur.	Mamdot	Jodhpur	2008-09	3.00	6 Months	2.80	0.20	3.00	93.33%	100.00%	Gram Panchayat
242	2	Ferozepur.	Mamdot	Chak Madi Ke	2008-09	3.00	6 Months	2.85	0.15	3.00	95.00%	100.00%	Gram Panchayat
243	3	Ferozepur.	Mamdot	Bhure Kalan	2008-09	3.00	6 Months	2.80	0.20	3.00	93.33%	100.00%	Gram Panchayat
244	4	Ferozepur.	Mamdot	Swai Ke Bhokri	2008-09	3.00	6 Months	2.85	0.15	3.00	95.00%	100.00%	Gram Panchayat
245	5	Ferozepur.	Mamdot	Nawan Killa	2008-09	3.00	6 Months	2.75	0.25	3.00	91.67%	100.00%	Gram Panchayat
246	6	Ferozepur.	Mamdot	Chack Mubbain Hardo Dhandi	2008-09	3.00	6 Months	2.88	0.12	3.00	96.00%	100.00%	Gram Panchayat
247	7	Ferozepur.	Mamdot	Attu Wala	2008-09	2.00	6 Months	1.90	0.10	2.00	95.00%	100.00%	Gram Panchayat
248	8	Ferozepur.	Mamdot	Tahli Wala	2008-09	2.00	6 Months	1.92	0.08	2.00	96.00%	100.00%	Gram Panchayat
249	9	Ferozepur.	Mamdot	Khamba	2008-09	3.00	6 Months	2.80	0.20	3.00	6.67%	100.00%	Gram Panchayat
250	10	Ferozepur.	Mamdot	Changa Khurd	2008-09	2.00	6 Months	2.00	0.00	2.00	0.00%	100.00%	Gram Panchayat
	Sub Total					27.00		25.55	1.45	27.00	5.37%	100.00%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	D INFRASTRUCTURE												
251	1 Providing Water Supply facilities	Ferozepur.	Mamdot	Dona Mattar BSF Gate to Dona Telumal BSF Gate	2008-09	7.01	6 Months	6.66	0.35	7.01	4.99%	100.00%	EOPS
252	2 Providing Water Supply facilities	Ferozepur.	Mamdot	Mamdot Uttar	2008-09	3.00	6 Months	2.90	0.10	3.00	96.67%	100.00%	Gram Panchayat
253	3 Providing Water Supply facilities	Ferozepur.	Mamdot	Hamad	2008-09	3.00	6 Months	2.89	0.11	3.00	96.33%	100.00%	Gram Panchayat
254	4 Providing Water Supply facilities	Ferozepur.	Mamdot	Kari Kalan	2008-09	2.00	6 Months	1.90	0.10	2.00	95.00%	100.00%	Gram Panchayat
255	5 Providing Water Supply facilities	Ferozepur.	Mamdot	Chack Kande Shah	2008-09	2.00	6 Months	1.90	0.10	2.00	95.00%	100.00%	Gram Panchayat
256	6 Providing Water Supply facilities	Ferozepur.	Mamdot	Dila Ram	2008-09	3.00	6 Months	2.85	0.15	3.00	95.00%	100.00%	Gram Panchayat
257	7 Approach Road Rachpal Singh to Harijan Colony 12500 RFT	Ferozepur.	Mamdot	Jhok Tehal Singh	2008-09	5.00	6 Months	4.80	0.20	5.00	4.00%	100.00%	Gram Panchayat
258	8 Approach Road OBC bank to Gill School etc. 17500 RFT	Ferozepur.	Mamdot	Mamdot Uttar	2008-09	7.00	6 Months	6.30	0.70	7.00	10.00%	100.00%	Gram Panchayat
259	9 Approach Road 10000 RFT	Ferozepur.	Mamdot	Mamdot Hittar	2008-09	4.00	6 Months	3.60	0.40	4.00	10.00%	100.00%	Gram Panchayat
260	10 Approach Road 10000 RFT	Ferozepur.	Mamdot	Lakho Ke Behram	2008-09	4.00	6 Months	4.00	0.00	4.00	0.00%	100.00%	Gram Panchayat

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
261	11 Approach Road Chamkor Singh to Gurudwra Sahib 12500 RFT	Ferozepur.	Mamdot	Tibbi Kalan	2008-09	5.00	6 Months	4.50	0.50	5.00	90.00%	100.00%	Gram Panchayat
262	12 Approach Road 75000 RFT	Ferozepur.	Mamdot	Hazara Singh Wala	2008-09	3.00	6 Months	2.85	0.15	3.00	95.00%	100.00%	Gram Panchayat
263	13 Approach Road Road to Bachiter Singh S/o Keher Singh 7500 RFT	Ferozepur.	Mamdot	Jang	2008-09	3.00	6 Months	2.85	0.15	3.00	5.00%	100.00%	Gram Panchayat
264	14 Approach Road 12500 RFT	Ferozepur.	Mamdot	Khundar Uttar	2008-09	5.00	6 Months	4.50	0.50	5.00	10.00%	100.00%	Gram Panchayat
265	15 Approach Road 10000 RFT	Ferozepur.	Mamdot	Kari Kalan	2008-09	4.00	6 Months	3.60	0.40	4.00	10.00%	100.00%	Gram Panchayat
266	16 Approach Road 5000 RFT	Ferozepur.	Mamdot	Burj Makhan Singh	2008-09	2.00	6 Months	1.80	0.20	2.00	10.00%	100.00%	Gram Panchayat
267	17 Approach Road 5000 RFT	Ferozepur.	Mamdot	Chak Khudhar	2008-09	2.00	6 Months	1.90	0.10	2.00	5.00%	100.00%	Gram Panchayat
268	18 Approach Road 75000 RFT	Ferozepur.	Mamdot	Dona Rehime Ke	2008-09	3.00	6 Months	2.70	0.30	3.00	10.00%	100.00%	Gram Panchayat
269	19 Approach Road School to BSF 10000 RFT	Ferozepur.	Mamdot	Lakha Singh Wala	2008-09	4.00	6 Months	3.60	0.40	4.00	10.00%	100.00%	Gram Panchayat
270	20 Approach Road 7500 RFT	Ferozepur.	Mamdot	Alfu Ke	2008-09	3.00	6 Months	2.70	0.30	3.00	10.00%	100.00%	Gram Panchayat
271	21 Approach Road 7500 RFT	Ferozepur.	Mamdot	Hamad	2008-09	3.00	6 Months	2.80	0.20	3.00	6.67%	100.00%	Gram Panchayat

Border Area Development Programme (BADP) 2008-09
Quarterly Progress (Financial and Physical) Report for th quarter ending 31/03/2010

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the Scheme	Approved outlay of the scheme for currentYear	Physical Target for completion of the scheme/ Project/work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks / Executive Agency.	
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
272	22	Approach Road 7500 RFT	Ferozepur.	Mamdot	Dilla Ram	2008-09	3.00	6 Months	2.60	0.40	3.00	13.33%	100.00%	Gram Panchayat
273	23	Approach Road 2500 RFT	Ferozepur.	Mamdot	Jang	2008-09	1.00	6 Months	0.90	0.10	1.00	10.00%	100.00%	Gram Panchayat
274	24	Link Road 1.04 KM	Ferozepur.	Mamdot	Chak Bange Wala to Changa Khurd	2008-09	12.53	6 Months	11.43	1.10	12.53	8.78%	100.00%	XEN Provl. Divn. PWD B&R Br. Ferozepur
275	25	Link Road 1.00 Km	Ferozepur.	Mamdot	Pojjoke Uttar to Kalu Rai Uttar to Pojjo Ke Hithar To Jugge Bagha Singh Wala	2008-09	12.00	6 Months	11.33	0.67	12.00	5.58%	100.00%	
		Sub Total					105.54		97.86	7.68	105.54	7.28%	100.00%	
	E	Social Sector	Ferozepur.	Mamdot										
276	1.	Community Centre	Ferozepur.	Mamdot	Chack Mubbain Hardo Dhandi	2008-09	7.00	6 Months	6.30	0.70	7.00	10.00%	100.00%	Gram Panchayat
277	2.	Community Centre	Ferozepur.	Mamdot	Betu Qudeem	2008-09	3.50	6 Months	3.15	0.35	3.50	10.00%	100.00%	Gram Panchayat
		Sub Total					10.50		9.45	1.05	10.50	10.00%	100.00%	Gram Panchayat
		Total Mamdot					143.04		132.86	10.18	143.04	7.12%	100.00%	
		Grand Total Ferozepur					995.16		873.85	121.31	995.16	12.19%	100.00%	