

Sector-wise Summary of Funds Received under Border Area Development Programme (BADP) SCA 2006-07

								(Rs. In Lac)
Name of Sector	Bamial	D.B. Nanak	Dinanagar	Dorangla	Gurdaspur	Kalanaur	N.J. Singh	Total
Agriculture and Allied Sector	10.60	41.80	0.00	1.00	7.00	0.00	0.00	60.40
Education	0.00	2.90	1.25	0.00	0.00	0.00	1.00	5.15
Health	0.00	0.00	0.00	3.00	1.50	0.00	0.00	4.50
Infrastructure	22.00	4.78	22.31	4.46	23.72	32.29	34.86	144.42
Social	0.00	2.00	8.50	10.50	11.64	0.30	0.00	32.94
TOTAL	32.60	51.48	32.06	18.96	43.86	32.59	35.86	247.41

Border Area Development Programme (BADP)

Rs. lacs

BADP- QUARTERLY PPROGRESS (Physical Financial) REPORT FOR THE QUARTER ENDING ENDING 31/3/2007

SN	Name of Sector/scheme/Project	Location			Year of commencement of the scheme	Approved Oulay	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)	Commulative expenditure upto the last quarter	Physical progress		Remarks
		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Const. Of Pantoon Bridge on River Ravi at Makaura Pattan	Gurdapur	Dinanagar	Makaura	2006-07	174.24	31/05/2007	174.24		174.24	0.0	100	Work under progress and will be completed by rainy season
2	Repair of Madhopur Head Work	Gurdapur	Madhopur	Madhopur	2006-07	641.00	31/05/2007	641.00		641.00	0.0	100	Work near completion
3	Model Village: Saunti Tarf Narot	Gurdapur		Saunti Tarf Narot	2006-07	149.43	31/05/2007	149.43		149.43	0.0	100	

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	A. Education												
1	Way to Govt. Primary School	Gurdaspur	Dinanagar	Chak Alia	2006-07	1.25	12/31/2006	1.25	0.00	1.25	0	100	
2	Addl. Room in Govt. High School	Gurdaspur	Dera Baba Nanak	Singhpura	2006-07	0.90	12/31/2006	0.90	0.00	0.90	0	100	
3	Sport Stadium	Gurdaspur	Dera Baba Nanak	Singhpura	2006-07	2.00	12/31/2006	2.00	0.00	2.00	0	100	
4	B/wall of Govt. School	Gurdaspur	Narot Jaimal Singh	Antor	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
	Total					5.15		5.15	0.00	5.15	0	100	
	B. Health												
5	Room in Civil Dispensary	Gurdaspur	Gurdaspur	Ram Nagar	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
6	B/wall of Health dispensary	Gurdaspur	Dorangla	Faridpur	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
7	Repair of of Health Dispensary	Gurdaspur	Dorangla	Hardan	2006-07	2.00	12/31/2006	2.00	0.00	2.00	0	100	
	Total					4.50		4.50	0.00	4.50	0	100	
	C. Agriculture and allied sector												
8	Desilting of Pond	Gurdaspur	Gurdaspur	Khojepur	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
9	Desilting of Pond	Gurdaspur	Gurdaspur	Nawan Gurdas	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
10	Desilting of Pond	Gurdaspur	Gurdaspur	Peran Bag	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
11	Desilting of Pond	Gurdaspur	Gurdaspur	Salimpur Arian	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
12	Const.& Repair of Vety. Hospital	Gurdaspur	Gurdaspur	Tibri	2006-07	2.50	12/31/2006	2.50	0.00	2.50	0	100	
13	Delsiting of Pond	Gurdaspur	Dorangla	Jiwan Chak	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
14	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Jaurian Khurd	2006-07	3.31	12/31/2006	3.31	0.00	3.31	0	100	
15	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Chandu Nangal	2006-07	2.36	12/31/2006	2.36	0.00	2.36	0	100	
16	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Khushhalpur	2006-07	4.49	12/31/2006	4.49	0.00	4.49	0	100	

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Megha	2006-07	2.14	12/31/2006	2.14	0.00	2.14	0	100	
18	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Udhowali Kalan	2006-07	0.88	12/31/2006	0.88	0.00	0.88	0	100	
19	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Udhowali Khurd	2006-07	2.85	12/31/2006	2.85	0.00	2.85	0	100	
20	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Thetherke Kalan	2006-07	1.13	12/31/2006	1.13	0.00	1.13	0	100	
21	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Shahzada Kalan	2006-07	2.51	12/31/2006	2.51	0.00	2.51	0	100	
22	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Gwara	2006-07	3.03	12/31/2006	3.03	0.00	3.03	0	100	
23	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Dhehar Fattupur	2006-07	1.06	12/31/2006	1.06	0.00	1.06	0	100	
24	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Arlibhan	2006-07	2.58	12/31/2006	2.58	0.00	2.58	0	100	
25	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Dhesian	2006-07	1.73	12/31/2006	1.73	0.00	1.73	0	100	
26	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Fazlabad	2006-07	1.71	12/31/2006	1.71	0.00	1.71	0	100	
27	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Raur Khaira	2006-07	2.34	12/31/2006	2.34	0.00	2.34	0	100	
28	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Rai Chak	2006-07	2.56	12/31/2006	2.56	0.00	2.56	0	100	
29	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Chandu Manj	2006-07	2.41	12/31/2006	2.41	0.00	2.41	0	100	

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	Rehabilitation of existing ponds for ground water & efficient use of irrigation of water	Gurdaspur	Dera Baba Nanak	Dhianpur	2006-07	4.71	12/31/2006	4.71	0.00	4.71	0	100	
31	Providing Protection of Cultivated land of village abadi Samrala on left side of river	Gurdaspur	Bamial	Samrala	2006-07	10.60	12/31/2006	10.60	0.00	10.60	0	100	
	Total					60.40		60.40	0.00	60.40	0	100	
	D. Infrastructure												
32	Electrification (UPS)	Gurdaspur	Gurdaspur	Aujla Colony	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
33	Outfall drain for disposal of sullage water	Gurdaspur	Gurdaspur	Ghurala	2006-07	2.50	12/31/2006	2.50	0.00	2.50	0	100	
34	Outfall drain for disposal of sullage water	Gurdaspur	Gurdaspur	Khokhar	2006-07	3.00	12/31/2006	3.00	0.00	3.00	0	100	
35	Outfall drain for disposal of sullage water	Gurdaspur	Gurdaspur	Sidhwan	2006-07	2.00	12/31/2006	2.00	0.00	2.00	0	100	
36	Outfall drain for disposal of sullage water	Gurdaspur	Gurdaspur	Warsola	2006-07	1.26	12/31/2006	1.26	0.00	1.26	0	100	
37	Outfall drain for disposal of sullage water	Gurdaspur	Gurdaspur	Sidhwan	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
38	Repair & Renovation of causeway between Sadhu Chak and Village abadi (Naseeb	Gurdaspur	Gurdaspur	Sadhu Chak	2006-07	2.00	12/31/2006	2.00	0.00	2.00	0	100	
39	Const. Of Link road Purowal Rajputtan to Sekhupura (Balance portion)	Gurdaspur	Gurdaspur	Purowal Rajputtan	2006-07	5.39	12/31/2006	5.39	0.00	5.39	0	100	
40	Providing and Laying of sewerage from the house of Dwarka Nath to house of Subedar Shiv Kumar, Ward No 13 Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2006-07	0.85	12/31/2006	0.85	0.00	0.85	0	100	
41	Providing of laying of sewerage from the house of Sh. Tilak Raj to house of Tarsem Chand and house of Raki Salhotra to Tarsem Chand ward No.13 Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2006-07	1.36	12/31/2006	1.36	0.00	1.36	0	100	

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	Supply and Erection of energy saving street light on G.T. road from Batala Octroi post to improvement Trust Boundary, Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	2006-07	3.36	12/31/2006	3.36	0.00	3.36	0	100	
43	Bus Stand	Gurdaspur	Dorangla	Dorangla	2006-07	3.00	12/31/2006	3.00	0.00	3.00	0	100	
44	Phirni	Gurdaspur	Dorangla	Kathgarh	2006-07	1.46	12/31/2006	1.46	0.00	1.46	0	100	
45	Public Labraries and regarding rooms with	Gurdaspur	Dinanagar	Dinanagar	2006-07	15.00	12/31/2006	15.00	0.00	15.00	0	100	
46	Public toilets at Dinanagar	Gurdaspur	Dinanagar	Dinanagar	2006-07	4.31	12/31/2006	4.31	0.00	4.31	0	100	
47	Culverts	Gurdaspur	Dinanagar	Paniar	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
48	Const. Of way to vill. Pahro Chak to Kothe Elahi Bakhsh	Gurdaspur	Dinanagar	Kothe Elahi Bakhsh	2006-07	2.00	12/31/2006	2.00	0.00	2.00	0	100	
49	Link to village abadi	Gurdaspur	Dera Baba Nanak	Shampura	2006-07	1.54	12/31/2006	1.54	0.00	1.54	0	100	
50	Bus Shelter	Gurdaspur	Dera Baba Nanak	Jhangi Panwan	2006-07	0.50	12/31/2006	0.50	0.00	0.50	0	100	
51	Road from village Rose to Mir Kachana Canal	Gurdaspur	Kalanaur	Rosse	2006-07	16.00	12/31/2006	16.00	0.00	16.00	0	100	
52	Road from village Khushipur to Arlibhan road	Gurdaspur	Kalanaur	Khushipur	2006-07	6.00	12/31/2006	6.00	0.00	6.00	0	100	
53	Road from Gurdaspur Kalanaur road to Uppal	Gurdaspur	Kalanaur	Uppal	2006-07	7.76	12/31/2006	7.76	0.00	7.76	0	100	
54	Completon of M/Link road from village Naranwali to Manj	Gurdaspur	Kalanaur	Naranwali	2006-07	1.58	12/31/2006	1.58	0.00	1.58	0	100	

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
55	Completon of M/Link road from village Rudiana to Chandu Wadala	Gurdaspur	Kalanaur	Rudiana	2006-07	0.95	12/31/2006	0.95	0.00	0.95	0	100	
56	Installation of Solar lights	Gurdaspur	Narot Jaimal Singh	Begowal	2006-07	2.50	12/31/2006	2.50	0.00	2.50	0	100	
57	Causeway on Nalah near Rattangarh, Channi to Man Nangal	Gurdaspur	Narot Jaimal Singh	Rattangarh	2006-07	26.36	12/31/2006	26.36	0.00	26.36	0	100	
58	Link road from Taragarh to Begowal	Gurdaspur	Narot Jaimal Singh	Taragarh	2006-07	6.00	12/31/2006	6.00	0.00	6.00	0	100	
59	Const. Of link road from BOP Khojki chak to Bamial FWD in area of 171 Bn BSF- distance of 03 Kms	Gurdaspur	Bamial	Khojkichak	2006-07	22.00	12/31/2006	22.00	0.00	22.00	0	100	
60	Const. Of Park near Dhusi Band and BOP Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2006-07	2.74	12/31/2006	2.74	0.00	2.74	0	100	
	Total					144.42		144.42	0.00	144.42	0	100	
	E. Social												
61	Const of Dharamshala	Gurdaspur	Gurdaspur	Jagatpur Kalan	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
62	Const of Dharamshala	Gurdaspur	Gurdaspur	Pakhowal	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
63	Const of Janjghar	Gurdaspur	Gurdaspur	Nawan Pind	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
64	Const of Dharamshala	Gurdaspur	Gurdaspur	Nadala	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
65	Const of Dharamshala	Gurdaspur	Gurdaspur	Talibpur	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
66	Const of Dharamshala (Moh. Guru Ravi	Gurdaspur	Gurdaspur	Talibpur	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
67	Completion of Dharamshala	Gurdaspur	Gurdaspur	Purana Shalla	2006-07	0.64	12/31/2006	0.64	0.00	0.64	0	100	
68	Community Hall in Bazigar Colony	Gurdaspur	Gurdaspur	Bariar	2006-07	2.00	12/31/2006	2.00	0.00	2.00	0	100	
69	Dharamshala	Gurdaspur	Dorangla	Thakurpur	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
70	Panchayat Ghar	Gurdaspur	Dorangla	Khokhar(197)	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
71	Dharamshala	Gurdaspur	Dorangla	Qadianwali	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
72	Dharamshala	Gurdaspur	Dorangla	Shahpur	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
73	Dharamshala	Gurdaspur	Dorangla	Gahlri	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
74	Dharamshala	Gurdaspur	Dorangla	Alinangal	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
75	Dharamshala	Gurdaspur	Dorangla	Kothe Majithi	2006-07	1.50	12/31/2006	1.50	0.00	1.50	0	100	
76	Const. Dharamshala	Gurdaspur	Dinanagar	Doaba	2006-07	1.25	12/31/2006	1.25	0.00	1.25	0	100	
77	Dharamshala	Gurdaspur	Dinanagar	Daburji Sham	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
78	Christian Dharamshala	Gurdaspur	Dinanagar	Shahpur	2006-07	1.25	12/31/2006	1.25	0.00	1.25	0	100	
79	Const. Of Park near Baba Chhaper Pir	Gurdaspur	Dinanagar	Awankha	2006-07	5.00	12/31/2006	5.00	0.00	5.00	0	100	
80	B/wall of Community Hall	Gurdaspur	Dera Baba Nanak	Veroke	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
81	Community Hall	Gurdaspur	Dera Baba Nanak	Rai Chak	2006-07	1.00	12/31/2006	1.00	0.00	1.00	0	100	
82	Provision of Gym. Facilities	Gurdaspur	Kalanaur	Bishankot	2006-07	0.30	12/31/2006	0.30	0.00	0.30	0	100	
	Total							32.94	0.00	32.94	0	100	
	Grand Total							247.41	0.00	247.41	0	100	