

Border Area Development Programme (BADP)													
BADP(SCA)-2010-11 QUARTERLY PPROGRESS (Physical & Financial) REPORT FOR THE QUARTER ENDING 31/3/2011)													
SN	Name of Sector/scheme/Project	Location			Year of commencement of the scheme	Approved Oulay	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)	Commulative expenditure upto the last quarter	Physical progress		Remarks
		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Social												
1	Const.of Community Hall	Gurdaspur	Bamial	Khojki Chack	2010-11	4.00	3/31/2011	1.80	1.80	3.60	45%	90%	Work under Progress
2	Const.of Community Hall	Gurdaspur	Bamial	Chack Amir	2010-11	4.00	3/31/2011	1.80	1.80	3.60	45%	90%	Work under Progress
3	Const.of Community Centre	Gurdaspur	Bamial	Samrala	2010-11	4.00	3/31/2011	1.80	1.80	3.60	45%	90%	Work under Progress
4	Const.of Aganwari Centre Bldg.	Gurdaspur	Bamial	Janial	2010-11	2.30	3/31/2011	1.04	1.03	2.07	45%	90%	Work under Progress
5	Const.of Aganwari Centre Bldg.	Gurdaspur	Bamial	Bhakhri	2010-11	2.30	3/31/2011	1.04	1.03	2.07	45%	90%	Work under Progress
6	Const.of Aganwari Centre Bldg.	Gurdaspur	Bamial	Gola	2010-11	2.30	3/31/2011	0.00	2.07	2.07	90%	90%	Case for diversion sent to the Secy Planning
7	Const.of Aganwari Centre Bldg.	Gurdaspur	Bamial	Palah	2010-11	2.30	3/31/2011	1.04	1.26	2.30	55%	100%	Work under Progress
	Total (block)					21.20		8.52	10.79	19.31	51%	91%	
	Infrastructue												
1	Const. of Link Road of village Nikko Sarai along Drain	Gurdaspur	Dera Baba Nanak	Nikko Sarai	2010-11	28.38	3/31/2011	0.00	28.38	28.38	100%	100%	Tendering process completed and work allotted
2	Const. of New Link Road Khana Chamaran to Raliway Station-Khana Chamaran	Gurdaspur	Dera Baba Nanak	Khana Chamaran	2010-11	17.98	3/31/2011	0.00	17.98	17.98	100%	100%	Tendering process completed and work allotted
3	Const of New Bus Stand	Gurdaspur	Dera Baba Nanak	Dhianpur	2010-11	9.00	3/31/2011	4.00	5.00	9.00	56%	100%	Work under Progress
4	Const. of Link road from Dhianpur to Nikko Sarai	Gurdaspur	Dera Baba Nanak	Dhianpur	2010-11	13.80	3/31/2011	0.00	13.80	13.80	100%	100%	Tendering process completed and work allotted

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Const. of Link road from Nikko Sarai to Teja Road	Gurdaspur	Dera Baba Nanak	Niko Sarai	2010-11	13.50	3/31/2011	0.00	13.50	13.50	100%	100%	Tendering process completed and work allotted
6	Const. of Way from Sanghera to Gurudwara Sahib	Gurdaspur	Dera Baba Nanak	Sanghera	2010-11	14.00	3/31/2011	0.00	6.30	6.30	45%	45%	Tendering process completed and work allotted
	Construction of pucca road from Village Ghanie Ke Bet to BOP Basantar	Gurdaspur	Dera Baba Nanak	Ghanie Ke Bet	2010-11	17.64	3/31/2011	0.00	17.64	17.64	100%	100%	Tendering process completed and work allotted
	Total (block)					114.30		4.00	102.60	106.60	90%	93%	
	Infrastructue												
1	Const.of Road Govt.Sr.Sec. School Behrampur to Mashrala Road (1.70 Km)	Gurdaspur	Dinanagar	Mashrala	2010-11	32.40	3/31/2011	0.00	0.00	0.00	33%	33%	Case for diversion sent to the Secy Planning
2	Const.of Road from vill. Dodwan to village Chak Road (0.49 Km)	Gurdaspur	Dinanagar	Dodwan	2010-11	10.55	3/31/2011	0.00	10.55	10.55	100%	100%	Case for diversion sent to the Secy Planning
3	Const.of Road from Behrampur Road to Issapur	Gurdaspur	Dinanagar	Issapur	2010-11	11.85	3/31/2011	0.00	11.85	11.85	0%	100%	Case for diversion sent to the Secy Planning
4	Const.of L/Road from APK road to Kothe Paniar Railway Phatak	Gurdaspur	Dinanagar	Paniar	2010-11	3.72	3/31/2011	0.00	0.00	0.00	0%	0%	Case for diversion sent to the Secy Planning
5	Const.of Phirni to village Issapur (0.28 Km)	Gurdaspur	Dinanagar	Issapur	2010-11	4.75	3/31/2011	0.00	4.75	4.75	100%	100%	Case for diversion sent to the Secy Planning
	Total (block)					63.27		0.00	27.15	27.15	43%	43%	
	Infrastructue												
1	Const.of Road from village Malook Chack to Islampur (1.45 Km)	Gurdaspur	Dorangla	Islampur	2010-11	19.96	3/31/2011	0.00	19.96	0.00	100%	0%	Case for diversion sent to the Secy Planning
2	Const.of L/Road from Thundi to Shahpur Afgana	Gurdaspur	Dorangla	Thundi	2010-11	5.48	3/31/2011	0.00	0.00	0.00	0%	0%	Case for diversion sent to the Secy Planning

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const.of Road village Jainpur Road to Peer Baba Takiya (0.84 Km)	Gurdaspur	Dorangla	Jainpur	2010-11	12.09	3/31/2011	0.00	12.09	12.09	100%	100%	Case for diversion sent to the Secy Planning
4	Construction of pucca road from BOP Thakurpur to Facing Gate No.18	Gurdaspur	Dorangla	Thakurpur	2010-11	29.98	3/31/2011	0.00	29.98	29.98	100%	100%	Tendering process completed and work allotted
	Total (block)					67.51		0.00	62.03	62.03	92%	92%	
	Social												
1	Const.of Community Centre	Gurdaspur	Gurdaspur	Kotli Mohian	2010-11	9.00	3/31/2011	1.50	7.50	9.00	83%	100%	Work under Progress
2	Const.of Community Centre	Gurdaspur	Gurdaspur	Tatle	2010-11	9.00	3/31/2011	2.00	7.00	9.00	78%	100%	Work under Progress
3	Const.of Community Centre	Gurdaspur	Gurdaspur	SadhuChack	2010-11	9.00	3/31/2011	1.50	7.50	9.00	83%	100%	Work under Progress
4	Const.of Community Centre	Gurdaspur	Gurdaspur	Gajnipur	2010-11	9.00	3/31/2011	1.00	8.00	9.00	89%	100%	Work under Progress
5	Const.of Community Centre	Gurdaspur	Gurdaspur	Narpur	2010-11	8.00	3/31/2011	0.00	8.00	8.00	100%	100%	Work started late due to site selection
6	Const.of Community Centre	Gurdaspur	Gurdaspur	Purowal Arian	2010-11	9.00	3/31/2011	0.00	9.00	9.00	100%	100%	Work started late due to site selection
7	Const.of Community Centre	Gurdaspur	Gurdaspur	Chack Arian	2010-11	7.04	3/31/2011	1.25	5.79	7.04	82%	100%	Work under Progress
8	Const.of Community Centre	Gurdaspur	Gurdaspur	Mustafabad Saidan	2010-11	9.00	3/31/2011	3.00	6.00	9.00	67%	100%	Work under Progress
9	Const.of Community Centre	Gurdaspur	Gurdaspur	Masit	2010-11	9.00	3/31/2011	2.00	7.00	9.00	78%	100%	Work under Progress
10	Const.of Community Centre	Gurdaspur	Gurdaspur	Warsola	2010-11	8.00	3/31/2011	1.25	6.75	8.00	84%	100%	Work under Progress
	Total					86.04		13.50	72.54	86.04	84%	100%	
	Infrastructue												
1	Const. of Link Road village Dalerpur to Miankot via Sanghwali (1.00 Km)	Gurdaspur	Kalanaur	Dalelpur	2010-11	16.22	3/31/2011	0.00	16.22	16.22	100%	100%	Tendering process completed and work allotted

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of Link Road & Phirni via House of Karnail Singh (1.45 KM)	Gurdaspur	Kalanaur	Dostpur	2010-11	29.18	3/31/2011	0.00	26.29	26.29	90%	90%	Tendering process completed and work allotted
3	Const. of Link Road in village Mustfapur (1.33 KM)	Gurdaspur	Kalanaur	Mustfapur	2010-11	18.00	3/31/2011	11.90	0.00	11.90	0%	66%	Work under Progress
4	Const. of Link Road in village Khushipur to Arlibhan (0.81 KM)	Gurdaspur	Kalanaur	Khushipur	2010-11	1.19	12/31/2010	1.19	0.00	1.19	0%	100%	Work Completed
	Total (block)					64.59		13.09	42.51	55.60	66%	86%	
	Infrastructue												
1	Tourism Adventure Sports and Paragliding Special Project Kolian and Manjiri	Gurdaspur	Narot Jaimal Singh	Kolian	2010-11	5.00	3/31/2011	0.00	4.00	4.00	80%	80%	Work started late due to site selection
2	Const.of Mini Open Stadium	Gurdaspur	Narot Jaimal Singh	Nangal Farida	2010-11	8.50	3/31/2011	2.00	5.65	7.65	66%	90%	Work under Progress
3	Const.of Mini Open Stadium	Gurdaspur	Narot Jaimal Singh	Taragarh	2010-11	8.50	3/31/2011	2.00	5.65	7.65	66%	90%	Work under Progress
4	Construction of Toilets in Village Paharipur in A.O.R.109 BN.	Gurdaspur	Narot Jaimal Singh	Paharipur	2010-11	2.15	3/31/2011	1.00	0.93	1.93	43%	90%	Work under Progress
	Total					24.15		5.00	16.23	21.23	67%	88%	
	Social												
1	Const.of Community Centre	Gurdaspur	Narot Jaimal Singh	Begowal	2010-11	4.00	3/31/2011	1.50	2.10	3.60	53%	90%	Work under Progress
2	Const.of Community Centre	Gurdaspur	Narot Jaimal Singh	Jharoli(Gaji Barwa)	2010-11	4.00	3/31/2011	1.50	2.10	3.60	53%	90%	Work under Progress
3	Const.of Community Centre	Gurdaspur	Narot Jaimal Singh	Malrwan	2010-11	4.00	3/31/2011	1.50	2.50	4.00	63%	100%	Work under Progress
4	Const.of Community Centre	Gurdaspur	Narot Jaimal Singh	Khudaipur	2010-11	4.00	3/31/2011	1.50	2.10	3.60	53%	90%	Work under Progress
5	Const.of Community Centre	Gurdaspur	Narot Jaimal Singh	Aadam Barwa	2010-11	4.00	3/31/2011	1.50	2.50	4.00	63%	100%	Work under Progress

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6	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Jhela-Amada-Gurdaspur	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
7	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Paharipur	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
8	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Makhanpur	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
9	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Rattangarh	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
10	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Naroli	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
11	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Jain Pur	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
12	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Nangal	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
13	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Fattu Chack	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
14	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Phoolpur (Jhela Amda Gurdaspur)	2010-11	4.18	3/31/2011	1.00	2.76	3.76	66%	90%	Work under Progress
15	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Kolian	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
16	Const.of Aganwari Centre	Gurdaspur	Narot Jaimal Singh	Ram Kalwan	2010-11	2.50	3/31/2011	0.90	1.35	2.25	54%	90%	Work under Progress
	Total					49.18		17.50	27.56	45.06	56%	92%	
	Total (block)					73.33		22.50	43.79	66.29	60%	90%	
1	For Monitoring,training to the block level staff, social audit and evaluation of the works					7.45			0.00	0.00	0%	0%	
	Grand Total					497.69		61.61	361.41	423.02	73%	85%	

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