

Annexure -1

Detail of Expenditure of funds released during 2007-08 under Border Area Development Programme upto 30/09/2009

(Rs lac)

SN	Name of the District/ Block	Funds allocated – 2007-08	Expenditure	No of Works
1	2	3	4	
	Amritsar			
1	Ajnala	76.35	76.35	18
2	Chogawan	181.18	181.18	19
	Total	257.53	257.53	37
	Tarn Taran			
1	Bhikhiwind	87.34	87.34	41
2	Gandiwind	115.67	115.67	36
3	Valtoha	142.71	142.71	93
	Total	345.72	345.72	170
	Ferozepur			
1	Fazilka	176.87	176.87	68
2	Ferozepur	242.62	242.62	56
3	Guru Harsahai	85.51	85.51	20
4	Jalalabad	99.12	99.12	23
5	Khuian Sarvar	110.35	110.35	50
6	Mamdot	124.56	124.56	33
	Total	839.03	839.03	250
	Gurdaspur			
1	Bamial	22.62	22.62	14
2	Dera Baba Nanak	97.53	97.53	26
3	Dina Nagar	40.30	40.30	11
4	Dorangla	37.59	37.59	10
5	Gurdaspur	75.73	75.73	23
6	Kalanaur	56.35	56.35	16
7	Narot Jaimal Singh	97.60	97.60	21
	Total	427.72	427.72	121
	Total	1870.00	1868.50	588