

Annexure-1

Detail of Expenditure of funds released during 2008-09 under Border Area Development Programme upto 31/03/2010

(Rs lac)

SN	Name of the District/ Block	Funds allocated – 2008-09	Expenditure up to 31/03/2010	No of works
1	2	3	4	
	Amritsar			
1	Ajnala	156.96	156.96	7
2	Chogawan	148.50	148.50	16
	Total	305.46	305.46	23
	Tarn Taran			
1	Bhikhiwind	103.60	103.60	11
2	Gandiwind	137.19	137.19	35
3	Valtoha	169.27	169.27	11
	Total	410.06	410.06	57
	Ferozepur			
1	Fazilka	254.94	254.94	73
2	Ferozepur	158.42	158.42	29
3	Guru Harsahai	135.74	135.74	43
4	Jalalabad	154.22	154.22	29
5	Khuian Sarvar	148.8	148.8	66
6	Mamdot	143.04	143.04	37
	Total	995.16	995.16	277
	Gurdaspur			
1	Bamial	43.71	43.71	3
2	Dera Baba Nanak	103.65	103.65	12
3	Dina Nagar	65.73	65.73	6
4	Dorangla	47.21	47.21	6
5	Gurdaspur	89.80	89.80	15
6	Kalanaur	83.66	83.66	11
7	Narot Jaimal Singh	73.56	73.56	8
	Total	507.32	507.32	61
	Grand Total	2218.00	2218.00	418