

Name of District/Block	Total Allocation 2010-11	Expenditure upto 30/06/2012
1	2	
Amritsar		
Ajnala	143.70	143.70
Chowgawan	175.84	175.84
Attari	104.90	104.90
Administrative Expenses	6.00	6.00
Total	430.44	430.44
Tarn Taran		
Bhikhiwind	100.58	100.58
Gandiwind	47.58	47.58
Valtoha	165.16	165.16
Administrative Expenses	4.77	4.77
Total	318.09	318.09
Gurdaspur		
Bamial	21.20	21.20
Dera Baba Nanak	114.30	114.30
Dina Nagar	63.27	63.27
Dorangla	67.51	67.51
Gurdaspur	86.04	86.04
Kalanaur	64.59	64.59
Narot Jaimal Singh	73.33	73.33
Administrative Expenses	7.45	7.45
Total	497.69	497.69
Ferozepur		
Fazilka	222.70	127.70
Ferozepur	174.72	174.72
Guruharsahai	135.37	135.37
Jalalabad	127.00	127.00
Khuian Sarwar	139.46	139.46
Mamdot	164.85	164.85
Administrative Expenses	14.68	14.68
Total:	978.78	883.78
Grand Total	2225.00	2130.00