

Border Area Development Programme (B.A.D.P) 2010-11

BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011

| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commen cement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expendit ure till now | Expendit ure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
|----------|--|---------------|-----------|-----------------------|---|-------------------------------------|--|-----------------------------|---|---|-----------------------------------|--|---------|
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| D | Infrastructure | | | | | | | | | | | | |
| 1 | Metalled road Chhichhrewal to Padhri (1.87 km.) | Tarn Taran | Gandiwind | Chhichhrewal (SC) | 2010-11 | 28.99 | 30.6.2011 | 20.00 | 2.00 | 22.00 | 7% | 76% | |
| 2 | Metalled road from Rasoolpur road to Havellian road back side of school (0.89 Km.) | Tarn Taran | Gandiwind | Chhina Bidhi Chand | 2010-11 | 13.83 | 30.6.2011 | 2.50 | 2.50 | 5.00 | 18% | 36% | |
| | Sub Total | | | | | 42.82 | | 22.50 | 4.50 | 27.00 | 11% | 63% | |

| Border Area Development Programme (B.A.D.P) 2010-11 | | | | | | | | | | | | | |
|--|---|------------|------------|------------------------|--------------------------------|-------------------------------|--|----------------------|--------------------------------|--|-----------------------------|---------------------------------------|---------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011 | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expenditure till now | Expenditure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| F | Security Related | | | | | | | | | | | | |
| 1 | Improving BOP Defence potential by Construction of CC Payment within BOP connecting 02, Jawan'barrack, 01 Mahila barrack, CC cum Visitor room, water point, both gates of the BOP, Cook house cum Dinning Hall and toilet block at BOP, Chhina Bidhi Chand, Construction of open pucca drains connecting toilet block within the BOP along Ring-bundh defense and C/O 02 Nos soak pit at BOP Chhina Bidhi Chand to overcome Water logging problem hindering BOP defence | Tarn Taran | Gandiwind | BOP Chhina Bidhi Chand | 2010-11 | 3.00 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 2 | C/O Kissan waiting shed with lavatory facility at BOP N/Dhalla | Tarn Taran | Gandiwind | BOP N/Dhalla | 2010-11 | 0.88 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 3 | C/O Kissan waiting shed with lavatory facility at BOP Mohinder | Tarn Taran | Gandiwind | BOP Mohinder | 2010-11 | 0.88 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| | Sub Total | | | | | 4.76 | | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| | Total (Gandiwind) | | | | | 47.58 | | 22.50 | 4.50 | 27.00 | 9% | 57% | |
| D. | Infrastructure | | | | | | | | | | | | |
| 1 | Const.of link road from Harike Khalra road to Marimegha link road , Via Shiv Bhatha (1.25 km) | Tarn Taran | Bhikhiwind | Marimegha | 2010-11 | 19.375 | 30.6.2011 | 7.00 | 8.00 | 15.00 | 41% | 77% | |
| 2 | Const.of link road from Narli Dhun road bridge upto Sidhwan link road (1.80 km) | Tarn Taran | Bhikhiwind | Sidhwan | 2010-11 | 27.90 | 30.6.2011 | 12.00 | 5.00 | 17.00 | 18% | 61% | |

| Border Area Development Programme (B.A.D.P) 2010-11 | | | | | | | | | | | | | |
|--|---|------------|------------|-------------|--------------------------------|-------------------------------|--|----------------------|--------------------------------|--|-----------------------------|---------------------------------------|---------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011 | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expenditure till now | Expenditure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 3 | Const.of link road from Village Poohla upto Veeram link road (1.25 km) | Tarn Taran | Bhikhiwind | Poohla | 2010-11 | 19.375 | 30.6.2011 | 8.00 | 4.00 | 12.00 | 21% | 62% | |
| 4 | Const.of link road from Harike Khalra road to Village Amisha , Via Dera Radha Swami (1.00 km) | Tarn Taran | Bhikhiwind | Amisha | 2010-11 | 15.50 | 30.6.2011 | 6.50 | 3.50 | 10.00 | 23% | 65% | |
| 5 | Const.of Approach road from Village Dode Road to link Village Khalra (BP) | Tarn Taran | Bhikhiwind | Khalra | 2010-11 | 1.745 | 31.3.2011 | 0.50 | 1.245 | 1.745 | 71% | 100% | |
| 6 | Const.of Approach from Village Bhagwanpura road(water tank) toVillage Mari Gaur Singh Road (0.25 km) | Tarn Taran | Bhikhiwind | Bhagwanpura | 2010-11 | 6.975 | 30.6.2011 | 3.50 | 1.00 | 4.50 | 14% | 65% | |
| | Sub Total | | | | | 90.87 | | 37.50 | 22.745 | 60.245 | 25% | 66% | |
| F | Security Related | | | | | | | | | | | | |
| 1 | Approach road bricks paving from village Dal to BOP Dharma gate No:137 | Tarn Taran | Bhikhiwind | Dal | 2010-11 | 3.00 | 31.3.2011 | 1.00 | 2.00 | 3.00 | 67% | 100% | |
| 2 | Approach road bricks paving from village Khalra link road to BOP Karma gate No:133 | Tarn Taran | Bhikhiwind | Khalra | 2010-11 | 2.00 | 31.3.2011 | 1.00 | 1.00 | 2.00 | 50% | 100% | |
| 3 | Toilets for children & staff at Junior school at village Theh kala | Tarn Taran | Bhikhiwind | Theh kala | 2010-11 | 1.71 | 30.6.2011 | 0.75 | 0.00 | 0.75 | 0% | 44% | |

| Border Area Development Programme (B.A.D.P) 2010-11 | | | | | | | | | | | | | |
|--|---|------------|------------|---------|--------------------------------|-------------------------------|--|----------------------|--------------------------------|--|-----------------------------|---------------------------------------|---------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011 | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expenditure till now | Expenditure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 4 | Construction of internal CC roads linking barracks at BOP Narli | Tarn Taran | Bhikhiwind | Narli | 2010-11 | 3.00 | 31.3.2011 | 1.00 | 2.00 | 3.00 | 67% | 100% | |
| | Sub Total | | | | | 9.71 | | 3.75 | 5.00 | 8.75 | 51% | 90% | |
| | Grand Total (Bhikhiwind) | | | | | 100.58 | | 41.25 | 27.75 | 69.00 | 28% | 69% | |

| Border Area Development Programme (B.A.D.P) 2010-11 | | | | | | | | | | | | | |
|--|--|------------|---------|--------------------|--------------------------------|-------------------------------|--|----------------------|--------------------------------|--|-----------------------------|---------------------------------------|---------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011 | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expenditure till now | Expenditure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| D. | Infrastructure | | | | | | | | | | | | |
| 1 | Const.of Approach road with P.C from village Madhar Mathra Bagi -Algon Kothi to village Hundal (S.C) (1.75 km) | Tarn Taran | Valtoha | madhar Mathra Bagi | 2010-11 | 27.125 | 30.6.2011 | 17.20 | 2.80 | 20.00 | 10% | 74% | |
| 2 | Const.of Approach road with P.C from village Kalas (pul Kanjari) to Khem Kara (1.25 km) | Tarn Taran | Valtoha | Kalas | 2010-11 | 19.375 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 3 | Const.of Approach road with P.C from A.B.K road to link valtoha-dibipura (S.C)road(pul) (1.15 km) | Tarn Taran | Valtoha | Algon Kala | 2010-11 | 17.825 | 31.3.2011 | 16.80 | 1.025 | 17.825 | 6% | 100% | |
| 4 | Const.of Approach road with P.C from Village Chema Kurd to to link pind Chema Abadian (3.00 km) | Tarn Taran | Valtoha | Chema kurd | 2010-11 | 46.5 | 30.6.2011 | 19.50 | 10.50 | 30.00 | 23% | 65% | |
| 5 | Const.of Approach road with P.C from Village Varnala Phirni to link pind Lati (3.00 km) | Tarn Taran | Valtoha | Varnala | 2010-11 | 20.15 | 30.6.2011 | 18.60 | 0.00 | 18.60 | 0% | 92% | |
| 6 | Const.of Approach road with P.C from Village Mastgarh Phirni to link Chatuian with Brick Paving | Tarn Taran | Valtoha | Mastgarh | 2010-11 | 3.125 | 30.6.2011 | 2.00 | 0.00 | 2.00 | 0% | 64% | |

| Border Area Development Programme (B.A.D.P) 2010-11 | | | | | | | | | | | | | |
|--|--|------------|---------|----------------------|--------------------------------|-------------------------------|--|----------------------|--------------------------------|--|-----------------------------|---------------------------------------|---------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011 | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expenditure till now | Expenditure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 7 | Construction of link road from Jhugian Noor Mohamad to Gurdwara Lalan Wala (0.94 KM) | Tarn Taran | Valtoha | Jhugian Noor Mohamad | 2010-11 | 14.34 | 30.6.2011 | 0.00 | 9.00 | 9.00 | 63% | 63% | |
| | Sub Total-D | | | | | 148.44 | | 74.10 | 23.33 | 97.43 | 16% | 66% | |
| F | Security Related | | | | | | | | | | | | |
| 1 | Link road Bricks Paving from village Pallopati to fence gate No:145 | Tarn Taran | Valtoha | 8 Bn BSF Amarkot | 2010-11 | 4.00 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 2 | Bricks Paving from fence gate No:153 of BOP Kalas to fence gate No:154 BOP Harbhajan | Tarn Taran | Valtoha | 8 Bn BSF Amarkot | 2010-11 | 4.00 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 3 | Installation of deep Hand Pumps 08 Nos | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2010-11 | 3.20 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 4 | Urinal point with runningWater at Gate for Kissan/Mahila in AOR of Tbundh and BOP Gajjal | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2010-11 | 3.00 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| 5 | Const.of Brick Soilling link road between Village Gajjal to BOP Gajjal (Approx-3.5 Kms) | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2010-11 | 2.52 | 30.6.2011 | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| | Sub Total | | | | | 16.72 | | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| | Total (Valtoha) | | | | | 165.16 | | 74.10 | 23.33 | 97.43 | 14% | 59% | |

| Border Area Development Programme (B.A.D.P) 2010-11 | | | | | | | | | | | | | |
|--|--|------------|-------|---------|--------------------------------|-------------------------------|--|----------------------|--------------------------------|--|-----------------------------|---------------------------------------|---------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011 | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of Scheme | Approved Outlay of the Scheme | Physical Target for completion of the scheme | Expenditure till now | Expenditure During The Quarter | Commulative Expenditure Upto the Quarter | Physical Progress | | Remarks |
| | | District | Block | Village | | | | | | | During the Quarter in % age | Commulative upto the Quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| G. | Administrative Expenses | Tarn Taran | | | 2010-11 | 4.77 | | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| | Total | | | | | 4.77 | | 0.00 | 0.00 | 0.00 | 0% | 0% | |
| | Grand Total (Tarn Taran) | | | | | 318.09 | 0.00 | 137.85 | 55.58 | 193.43 | 17% | 61% | |