

Annexure III 'A'

(Rs in lac)

Name of District/Block	Total Allocation	Allocation Out of Col.2						
		Education	Health	Agriculture	Infrastructure	Social	Security	Administrative Expenses.
1	2	3	4	5	6	7	8	9
Amritsar								
Ajnala	225.07	44.50	0.00	0.00	163.84	0.00	16.73	0.00
Chowgawan	224.89	0.00	0.00	0.00	206.35	0.00	18.54	0.00
Attari	177.35	18.00	2.00	0.00	135.35	7.00	15.00	0.00
Administrative Expenses	9.55	0.00	0.00	0.00	0.00	0.00	0.00	9.55
Total	636.86	62.50	2.00	0.00	505.54	7.00	50.27	9.55
		9.81%	0.31%	0.00%	79.38%	1.10%	7.89%	1.50%
Tarn Taran								
Bhikhiwind	147.96	0.00	0.00	0.00	132.96	0.00	15.00	0.00
Gandiwind	71.19	0.00	0.00	0.00	21.00	43.07	7.12	0.00
Valtoha	244.42	5.60	0.00	0.00	214.82	0.00	24.00	0.00
Administrative Expenses	7.05	0.00	0.00	0.00	0.00	0.00	0.00	7.05
Total	470.62	5.60 (1.99%)	0.00	0.00	368.78 (78.36%)	43.07 (9.15%)	46.12 (9.80)	7.05 (1.50%)
Gurdaspur								
Bamial	40.89	6.10	0.00	0.00	7.75	17.50	9.54	0.00
Dera Baba Nanak	162.88	1.84	3.25	0.00	125.60	13.05	19.14	0.00
Dina Nagar	93.60	0.00	0.00	0.00	93.60	0.00	0.00	0.00
Dorangla	55.58	0.00	0.00	0.00	55.58	0.00	0.00	0.00
Gurdaspur	151.73	0.00	2.50	0.00	96.10	28.7	24.43	0.00
Kalanaur	95.55	0.00	0.00	0.00	67.55	28.00	0.00	0.00
Narot Jaimal Singh	125.12	0.00	0.00	0.00	16.30	89	19.82	0.00
Administrative Expenses	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
Total	736.35	7.94 (1.07%)	5.75 (0.78%)	0.00	462.48 (62.80%)	176.25 (23.94%)	72.93 (9.90%)	11.00 (1.49%)
Ferozepur								
Fazilka	321.76	44.00	4.00	5.00	139.76	98.00	31.00	0.00
Ferozepur	253.26	12.50	0.00	7.88	179.80	27.75	25.33	0.00
Guru Harsahai	183.41	3.60	0.00	0.00	139.47	22.00	18.34	0.00
Jalalabad	209.14	12.00	2.00	0.00	168.23	6.00	20.91	0.00
Khuian Sarvar	229.66	35.00	8.00	12.00	141.59	10.10	22.97	0.00
Mamdot	229.22	0.00	0.00	5.00	189.80	11.50	22.92	0.00
Administrative Expenses	21.72	0.00	0.00	0.00	0.00	0.00	0.00	21.72
Total	1448.17	107.10 (7.39%)	14.00 (0.96%)	29.88 (2.06)	958.65 (66.20%)	175.35 (12.10%)	141.47 (9.77%)	21.72 (1.50%)
G Total	3292.00	189.94 (5.77%)	19.75 (0.60%)	51.88 1.57%)	2250.65 68.36%)	420.67 (12.98%)	309.79 (9.40%)	49.32 (1.50)