

## District-wise/Block-wise Allocation/Expenditure

SN	Name of District/Block	Total Allocation 2013-14	Expenditure upto 30-06-2015
1	2	3	4
	<b>Amritsar</b>		
1	Ajnala	229.03	229.03
2	Chogawan	228.20	228.20
3	Attari	157.20	157.20
4	Capacity Building/ Skill Development Programme	33.45	33.45
5	Administrative Expenses	7.62	7.62
	<b>Total</b>	<b>655.50</b>	<b>655.50</b>
	<b>Ferozepur</b>		
1	Ferozepur	137.27	137.27
2	Guru Harsahai	290.70	290.70
3	Mamdot	141.55	141.55
4	Capacity Building/ Skill Development Programme	36.54	36.54
5	Administrative Expenses	6.94	6.94
	<b>Total</b>	<b>613.00</b>	<b>613.00</b>
	<b>Fazilka</b>		
1	Fazilka	174.18	174.18
2	Jalalabad	212.16	212.16
3	Khuian Sarvar	222.00	222.00
4	Capacity Building/ Skill Development Programme	39.50	39.50
5	Administrative Expenses	9.32	9.32
	<b>Total</b>	<b>657.16</b>	<b>657.16</b>
	<b>Gurdaspur</b>		
1	Dera Baba Nanak	170.68	170.68
2	Dina Nagar	197.99	197.99
3	Dorangla	118.26	118.26
4	Gurdaspur	197.84	197.84
5	Kalanaur	104.66	104.66
6	Capacity Building/ Skill Development Programme	42.05	42.05
7	Administrative Expenses	9.52	9.52
	<b>Total</b>	<b>841.00</b>	<b>841.00</b>
	<b>Pathankot</b>		
1	Bamial	33.84	33.84
2	Narot Jaimal Singh	111.48	111.48
3	Capacity Building/ Skill Development Programme	8.26	8.26
4	Administrative Expenses	1.42	1.42
	<b>Total</b>	<b>155.00</b>	<b>155.00</b>
	<b>Tarn Taran</b>		
1	Bhikhiwind	149.93	149.93
2	Gandiwind	15.75	15.75
3	Valtoha	99.61	99.61
4	Capacity Building/ Skill Development Programme	25.63	25.63
5	Administrative Expenses	5.18	5.18
	<b>Total</b>	<b>296.10</b>	<b>296.10</b>
	<b>Grand Total</b>	<b>3217.76</b>	<b>3217.76</b>