

**GOVERNMENT OF PUNJAB
DEPARTMENT OF PLANNING
(BADP DIVISION)**

**REVISED AGENDA FOR THE MEETING OF
STATE LEVEL SCREENING COMMITTEE FOR BADP – 2016-17**

MEETING

DATE: 28/06/2016

TIME: 10.30 AM

**VENUE: Committee Room, 6th Floor,
Punjab Civil Secretariat,
Chandigarh**

MEETING
Date: 28-06-2016
Time: 10.30 AM

Government of Punjab
Department of Planning
(BADP Division)

To

- 1) Joint Secretary to Government of India,
Department of Home Affairs (Border Management),
5th Floor, NDCC-II Building, Jai Singh Road, New Delhi-110001
- 2) Representative of NITI Aayog, Sansad Marg, New Delhi
- 3) Additional Chief Secretary, Department of
Home Affairs and Justice, Punjab
- 4) Additional Chief Secretary Development, Punjab
- 5) Additional Chief Secretary Finance, Punjab
- 6) Principal Secretary Health and Family Welfare, Punjab
- 7) Principal Secretary School Education, Punjab
- 8) Principal Secretary, Social Security, Welfare of Women
& Child Development, Punjab
- 9) Secretary Water Supply and Sanitation, Punjab
- 10) Secretary, Rural Development and Panchayats Punjab
- 11) Inspector General (BSF), Jalandhar Cantt, Punjab
- 12) Deputy Commissioner, Amritsar
- 13) Deputy Commissioner, Ferozepur
- 14) Deputy Commissioner, Fazilka
- 15) Deputy Commissioner, Gurdaspur
- 16) Deputy Commissioner, Pathankot
- 17) Deputy Commissioner, Tarn Taran

Dated: Chandigarh the 27th June, 2016.

Subject:- Meeting of State Level Screening Committee (SLSC) of Border Area Development Programme for the finalization of Annual Action Plan for the year 2016-17.

Sir,

Please refer to this department's communication No.1/99-PSPB-BADP/(SLSC)-2016/2880-99, dated: 30/5/2016 vide which postponement of SLSC meeting was informed. This meeting **will now be held on 28/06/2016 at 10.30AM** under the Chairmanship of Worthy Chief Secretary, Punjab in the Committee Room, 6th Floor, Punjab Civil Secretariat, Chandigarh. The Deputy Commissioners of concerned district are requested to remain present at district headquarter for attending this meeting through Video Conferencing. The revised agenda of the meeting is enclosed herewith. This agenda is also made available on the website of the Planning Department-www.pbplanning.gov.in. Due to paucity of time, this agenda cannot be made available to the concerned DCs, hence, they are requested to get it from the above stated website please.

3. You are requested to kindly attend the meeting please.

Yours Sincerely,


(Balwan Singh)
Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/3286

Dated: 27/6/2016

A copy is forwarded to Deputy Economic and Statistical Advisors-cum- Nodal officer BADP, Amritsar, Ferozepur, Gurdaspur, Tarn Taran, Fazilka and Pathankot for information and necessary action.


Director/Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/3287

Dated: 27/6/2016

A copy is forwarded to ADO Civil Secretariat Punjab for the kind information and necessary arrangements for this meeting.


Director/Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/3288

Dated:27/6/2016

A copy is forwarded to OSD/CS, Punjab for the kind information of Worthy Chief Secretary.


Director/Planning

CC:

PS/Principal Secretary Planning

Government of Punjab
Department of Planning
(BADP Division)

To

- 1) Joint Secretary to Government of India,
Department of Home Affairs (Border Management),
5th Floor, NDCC-II Building, Jai Singh Road, New Delhi-110001
- 2) Representative of NITI Aayog, Sansad Marg, New Delhi
- 3) Additional Chief Secretary, Department of
Home Affairs and Justice, Punjab
- 4) Additional Chief Secretary Development, Punjab
- 5) Principal Secretary Finance, Punjab
- 6) Principal Secretary Health and Family Welfare, Punjab
- 7) Secretary School Education, Punjab
- 8) Secretary, Social Security, Welfare of Women
& Child Development, Punjab
- 9) Secretary Water Supply and Sanitation, Punjab
- 10) Secretary, Rural Development and Panchayats Punjab
- 11) Inspector General (BSF), Jalandhar Cantt, Punjab
- 12) Deputy Commissioner, Amritsar
- 13) Deputy Commissioner, Ferozepur
- 14) Deputy Commissioner, Fazilka
- 15) Deputy Commissioner, Gurdaspur
- 16) Deputy Commissioner, Pathankot
- 17) Deputy Commissioner, Tarn Taran

Dated: Chandigarh the 30th May, 2016.

Subject:- Meeting of State Level Screening Committee (SLSC) of Border Area Development Programme for the finalization of Annual Action Plan for the year 2016-17.

Sir,

This is in continuation of this office letter No. 1/99-PSPB-BADP/(SLSC)-2016/2809-28, dated 27/5/2016.

2. In this regard, it is informed that the meeting of State Level Screening Committee for Border Area Development Programme (BADP) for the finalization of Annual Action Plan for the year 2016-17 which was scheduled to be held on **01/06/2016 at 12.00 noon** under the Chairmanship of Worthy Chief Secretary, Punjab in the Committee Room, 6th Floor, Punjab Civil Secretariat, Chandigarh, **has been postponed till further orders.**

Yours Sincerely,


(Balwant Singh)
Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/ 2897

Dated: 30/5/2016

A copy is forwarded to Deputy Economic and Statistical Advisors-cum- Nodal officer BADP, Amritsar, Ferozepur, Gurdaspur, Tarn Taran, Fazilka and Pathankot for information with a request that they may kindly inform their DCs in this regard.


Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/ 2898

Dated: 30/5/2016

A copy is forwarded to ADO Civil Secretariat Punjab for the kind information.


Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/ 2899

Dated:30/5/2016

A copy is forwarded to OSD/CS, Punjab for the kind information of Worthy Chief Secretary.


Director Planning

CC:

PS/Principal Secretary Planning

MEETING
Date: 01-06-2016
Time: 12.00 Noon

Government of Punjab
Department of Planning
(BADP Division)

To

- 1) Joint Secretary to Government of India,
Department of Home Affairs (Border Management),
5th Floor, NDCC-II Building, Jai Singh Road, New Delhi-110001
- 2) Representative of NITI Aayog, Sansad Marg, New Delhi
- 3) Additional Chief Secretary, Department of
Home Affairs and Justice, Punjab
- 4) Additional Chief Secretary Development, Punjab
- 5) Principal Secretary Finance, Punjab
- 6) Principal Secretary Health and Family Welfare, Punjab
- 7) Secretary School Education, Punjab
- 8) Secretary, Social Security, Welfare of Women
& Child Development, Punjab
- 9) Secretary Water Supply and Sanitation, Punjab
- 10) Secretary, Rural Development and Panchayats Punjab
- 11) Inspector General (BSF), Jalandhar Cantt, Punjab
- 12) Deputy Commissioner, Amritsar
- 13) Deputy Commissioner, Ferozepur
- 14) Deputy Commissioner, Fazilka
- 15) Deputy Commissioner, Gurdaspur
- 16) Deputy Commissioner, Pathankot
- 17) Deputy Commissioner, Tarn Taran

Dated: Chandigarh the 27th May, 2016.

Subject:- Meeting of State Level Screening Committee (SLSC) of Border Area Development Programme for the finalization of Annual Action Plan for the year 2016-17.

Sir,

Kindly refer to the subject cited above.

2. This is in continuation of this office letter No. 1/99-PSPB-BADP/(SLSC)-2016/2747-67, dated 24/5/2016. Agenda for the meeting of State Level Screening Committee for Border Area Development Programme (BADP) for the finalization of Annual Action Plan for the year 2016-17 scheduled to be held on **01/06/2016 at 12.00 noon** under the Chairmanship of Worthy Chief Secretary, Punjab in the Committee Room, 6th Floor, Punjab Civil Secretariat, Chandigarh, is enclosed herewith. The same is also being sent through e.mail. Agenda is also available on the website of the Planning Department-www.pbplanning.gov.in

3. You are requested to kindly attend the meeting please.

Yours Sincerely,


(Balwan Singh)
Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/ 2826

Dated: 27/5/2016

A copy is forwarded to Deputy Economic and Statistical Advisors-cum- Nodal officer BADP, Amritsar, Ferozepur, Gurdaspur, Tarn Taran, Fazilka and Pathankot for information and necessary action.


Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/ 2827

Dated: 27/5/2016

A copy is forwarded to ADO Civil Secretariat Punjab for the kind information and necessary arrangements for this meeting.


Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/ 2828

Dated: 27/5/2016

A copy is forwarded to OSD/CS, Punjab for the kind information of Worthy Chief Secretary.


Director Planning

CC:

PS/Principal Secretary Planning

MEETING
Date: 01-06-2016
Time: 12.00 Noon

Government of Punjab
Department of Planning
(BADP Division)

To

- 1) Joint Secretary to Government of India,
Department of Home Affairs (Border Management),
5th Floor, NDCC-II Building, Jai Singh Road, New Delhi-110001
- 2) Representative of NITI Aayog, Sansad Marg, New Delhi
- 3) Additional Chief Secretary, Department of
Home Affairs and Justice, Punjab
- 4) Additional Chief Secretary Development, Punjab
- 5) Principal Secretary Finance, Punjab
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- 7) Secretary School Education, Punjab
- 8) Secretary, Social Security, Welfare of Women
& Child Development, Punjab
- 9) Secretary Water Supply and Sanitation, Punjab
- 10) Secretary, Rural Development and Panchayats Punjab
- 11) Inspector General (BSF), Jalandhar Cantt, Punjab
- 12) Deputy Commissioner, Amritsar
- 13) Deputy Commissioner, Ferozepur
- 14) Deputy Commissioner, Fazilka
- 15) Deputy Commissioner, Gurdaspur
- 16) Deputy Commissioner, Pathankot
- 17) Deputy Commissioner, Tarn Taran

Dated: Chandigarh the 24th May, 2016.

Subject:- Meeting of State Level Screening Committee (SLSC) of Border Area Development Programme for the finalization of Annual Action Plan for the year 2016-17.

Sir,

Kindly refer to the subject cited above.

2. The meeting of State Level Screening Committee of Border Area Development Programme (BADP) for the finalization of Annual Action Plan for the year 2016-17 is scheduled to be held on **01/06/2016 at 12.00 noon** under the Chairmanship of Worthy Chief Secretary, Punjab in the Committee Room, 6th Floor, Punjab Civil Secretariat, Chandigarh. The Deputy Commissioners of concerned district are requested to remain present at district headquarter for attending this meeting through Video Conferencing. The agenda of the meeting is being sent separately. This agenda would also be made available on the website of the Planning Department-www.pbplanning.gov.in

3. You are requested to kindly attend the meeting please.

Yours Sincerely,


(Balwant Singh)
Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/2764

Dated: 24/5/2016

A copy is forwarded to Deputy Economic and Statistical Advisors-cum- Nodal officer BADP, Amritsar, Ferozepur, Gurdaspur, Tarn Taran, Fazilka and Pathankot for information and necessary action.


Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/2765

Dated: 24/5/2016

A copy is forwarded to ADO Civil Secretariat Punjab for the kind information and necessary arrangements for this meeting.


Director Planning

Endst.No.1/99-PSPB-BADP/(SLSC)-2016/2766

Dated:24/5/2016

A copy is forwarded to OSD/CS, Punjab for the kind information of Worthy Chief Secretary.


Director Planning

CC:

PS/Principal Secretary Planning

Agenda

Agenda for the Meeting of SLSC for BADP (Normal) to be held on 28/06/2016 at 10.30 AM

Item No.	Item	Page No.
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Agenda Item No.2	Review of Progress of expenditure of previous years	3
Agenda Item No.3	Any other item with the permission of Hon'ble Chairman of the Committee	4
Annexure-I	BADP - Modified Guidelines (June, 2015)	5-35
Annexure-II	Letter of Government of India regarding allocation 2016-17	36-37
Annexure-III	Summary <u>District-wise proposals</u> Amritsar Ferozepur Fazilka Pathankot Tarn Taran Gurdaspur	38-39 40-46 47-54 55-61 62-65 66-72 73-81
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Agenda Item 1

The main objective of Border Area Development Programme (BADP) is to meet the special developmental needs and well being of the people living in remote and inaccessible areas situated near the international border and to saturate the border areas with the entire essential infrastructure through convergence of Central/State/BADP/Local schemes and participatory approach. As per the modified guidelines of BADP (June, 2015), it will continue to be a 100\% centrally funded programme. The programme will cover all the villages which are located within the 0-10 Km of International Border and then 0-20 Km, 0-30Km, 0-40 Km and then 0-50 Km of International Border, irrespective of border block abutting on the International Border or not (Detailed guidelines at **Annexure-I, Pg 5-35**).

Allocation 2016-17:

Government of India vide its letter dated 7th April, 2016 (**Annexure II, pg 36-37**) has allocated an amount of Rs 28 Cr for 2016-17the State of Punjab under the programme.

Criteria for District wise Allocation of Funds

The funds allocated by Government of India are distributed among the border districts on the basis of:

- (i) Length of the International Border;
- (ii) Population of the Border Blocks;
- (iii) Areas of the Border Block (All the three criteria shall equal weightage).

On the basis of above criteria the district wise allocation was worked and conveyed to districts as under :-

(Rs in lac)

Name of the District	Allocation
Amritsar	534.30
Ferozepur	576.67
Fazilka	658.44
Gurdaspur	478.81
Pathankot	129.00
Taran Taran	422.78
Total	2800.00

Selection of Schemes:

As per the guidelines district level committee shall ensure that no schemes below the estimated cost of Rs 5 lac are included. Besides, to facilitate the sector-wise allocation the guidelines also suggest the maximum/minimum limit. This suggested limit is for guidance only and not mandatory for the State Government.

District-wise proposals for approval

On the basis of the above allocation the summary of the proposals received from 6 Border Districts is as under:-

(Rs in lac)

S N	Name of the District	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area	Mainte- nance	Schemes by BGFs	Adm Exp.	Total
			Category- I	Category -II			Comm unity	Capacity building	Swach Bharat							
			Max 35%	No Limit	Min 10%	Max 10%	Max 15%	Min 10%	Min 5%	Min 10%	Min 5%	Min 10%	Max 15%	Max 10%	1.5 %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	Amritsar	534.30	194.00	0.00	46.87	29.82	23.74	53.41	23.43	28.43	28.43	53.41	11.12	36.10	5.54	534.30
			36.31%		8.77%	5.58%	4.44%	10.00%	4.39%	5.32%	5.32%	10.00%	2.08%	6.76%	1.04%	100%
	Ferozepur	576.67	324.99	107.50	10.21	0.00	5.00	57.66	0.00	5.00	0.00	0.00	0.00	57.66	8.65	576.67
			56.36%	18.64%	1.77%	0.00%	0.87%	10.00%	0.00%	0.87%	0.00%	0.00%	0.00%	10.00%	1.50%	100%
	Fazilka	658.44	174.33	49.35	67.00	58.9	69.9	65.84	0.00	32.00	27.00	0.00	38.4	65.84	9.88	658.44
			26.48%	7.49%	10.18%	8.95%	10.62%	10.00%	0.00%	4.86%	4.10%	0.00%	5.83%	10.00%	1.50%	100%
	Gurdaspur	478.81	163.69	0.00	18.00	0.00	83.00	57.77	0.00	57.06	0.00	44.03	0.00	48.08	7.18	478.81
			34.18%	0.00%	3.76%	0.00%	17.33%	12.06%	0.00%	11.92%	0.00%	9.20	0.00%	10.05%	1.50%	100%
	Pathankot	129.00	0.00	44.29	14.00	0.00	15.00	12.90	6.50	15.00	6.48	0.00	0.00	12.90	1.93	129.00
			0.00%	34.33%	10.85%	0.00%	11.63%	10.00%	5.04%	11.63%	5.02%	0.00%	0.00%	10.00%	1.50%	100%
	Tarn Taran	422.78	332.22	0.00	0.00	0.00	0.00	42.27	0.00	0.00	0.00	0.00	0.00	41.95	6.34	422.78
			78.58%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%	1.50%	100%
	Total	2800.00	1189.23	201.14	156.08	88.72	196.64	289.85	29.93	137.49	61.91	97.44	49.52	262.53	39.52	2800.00
			42.48%	7.18%	5.58%	3.16%	7.82%	10.35%	1.07%	4.91%	2.21%	3.48%	1.77%	9.37%	1.41%	100%

Work-wise allocation(Annexure-III, Pg 38-81) placed before the Committee for approval please.

Agenda Item II

Review of Progress of expenditure of previous years

2011-12 to 2013-14

Utilisation Certificate to the extent of 100% released amount has been sent to Government of India upto 2011-12. UC of meagre amount of Rs 1.75 lac is pending for 2012-13 on account of misappropriation for which FIR has been registered. UC to the extent of 100% amount has also been submitted for 2013-14.

2014-15

Against the allocated amount of Rs 2690.51, an expenditure of Rs 2689.87 lac has been incurred. Balance amount of Rs 0.64 lac is of district Gurdaspur. UCs of Rs 99.98% amount has already been submitted for 2014-15 to Government of India. (Block-wise detail of UCs submitted from 2011-12 to 2014-15 as per **Annexure-IV(Pg - 82)**)

2015-16

An amount of Rs 3814 lac was allocated by Government of India. After deducting Rs 1.75 lac on account of pending utilisation certificate of district Pathankot, an amount of Rs 3812.25 lac was released in two instalments. Against this amount, Rs 3318.77 lac has been drawn from State Treasury during 2015-16. Process for release of balance amount of Rs 493.48 lac is under progress. The detail of expenditure incurred and UC submitted upto 31.3.16 by districts is as under:-

(Rs in lac)

Name of the District	Allocation	Exp. upto 31/3/2016	UC submitted	
Amritsar	760.09	386.16	298.88	Works are under progress. As per guidelines UCs of 50% amount released during preceding year is to be submitted before the release of 2 nd instalment in the month of October .
Ferozepur	726.08	269.13	269.13	
Fazilka	894.16	177.17	177.17	
Gurdaspur	737.40	127.26	127.26	
Pathankot	163.89	30.00	30.00	
Taran Taran	532.38	287.98	266.00	
Total	3814.00	1277.70	1168.44	

Placed before the Committee for information and consideration please.

Agenda Item III

Any other item with the approval of Hon'ble chairman.

Works are under progress. As per guidelines UCs of 50% amount released during preceding year is to be submitted before the release of 2nd instalment in the month of October .

MOST IMMEDIATE

No. 12/63/2014-BADP
Government of India/Bharat Sarkar
Ministry of Home Affairs/Grih Mantralaya
Department of Border Management
(Seema Prabandhan Vibhag)

5th Floor, NDCC-II building,
Jai Singh Road, New Delhi-110001
Dated 26th June, 2015

To

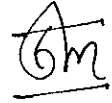
The Chief Secretary,
Government of Arunachal Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh,
Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Punjab,
Rajasthan, Sikkim, Tripura, Uttar Pradesh, Uttarakhand, West Bengal.

Subject: Modified Guidelines of the Border Area Development Programme (BADP), June, 2015.

Sir,

I am directed to forward herewith a copy of the Modified Guidelines of the Border Area Development Programme (BADP), June, 2015 as approved by the competent authority. The Modified Guidelines shall come into force immediately. State Governments may, therefore, prepare Annual Plan of the BADP in accordance with the new Modified guidelines.

Yours faithfully,



(Suresh Kumar)

Deputy Secretary to the Government of India

Tele: 23438131

Copy forwarded for information and necessary action to -

- (i) The Nodal Officer handling the work of BADP in Government of Arunachal Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh, Uttarakhand, West Bengal.
- (ii) DG (BSF), DG(ITBP), DG(SSB), DG (Assam Rifles).
- (iii) Resident Commissioners in Delhi of Government of Arunachal Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh, Uttarakhand, West Bengal.

Government of India
Ministry of Home Affairs
Department of Border Management

Border Area Development Programme (BADP): Modified Guidelines (June, 2015)

1. Objective:

The main objective of the BADP is to meet the special developmental needs and well being of the people living in remote and inaccessible areas situated near the international border and to saturate the border areas with the entire essential infrastructure through convergence of Central/State/ BADP/Local schemes and participatory approach.

2. Coverage:

2.1. The BADP will continue to be a 100% centrally funded programme. The Programme will cover all the villages which are located within the 0-10 Km of the International Border, irrespective of the border block abutting on the International Border or not, in 381 Blocks (approx.) and come under 106 border districts of 17 States viz. Arunachal Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh, Uttarakhand and West Bengal, which constitute the International Land Borders. Priority will be given to those villages which are located within 0-10 Km from the International Border and within that the villages identified by the Border Guarding Forces (BGF) shall get uppermost priority and will be known as strategic villages. Only after saturation of 0-10 km villages, State Governments may take up the next set of villages within the 0-20 Km distance. After saturation of 0-20 Km villages, the State Government may take up the next set of villages within 0-30 Km distance and so on up to 0-50 Km. The State Government shall obtain a certificate from the DLC and after due satisfaction, send the same to the Department of Border Management, MHA that all villages within the 0-10 Km/0-20 Km/0-30 Km/0-40 Km distance have been saturated and respectively next set of villages 0-20/0-30/0-40/0-50 Km distance are considered under BADP. Aerial distance will be taken into account. There too the BGFs will identify villages. For the purpose of drawing the priority, the first habitation/village from the international border shall be treated as 'Zero' "0" line distance and next distance shall be calculated from this village only. The term 'strategic village' will be applied to those villages as identified by the BGFs.

2.2 Saturation of a Village: District Level Committees (DLCs) shall make their own definition for 'saturation of a village' infrastructure. However, for 'saturation of a village' , the minimum facilities will include road connectivity, schools alongwith facilities like separate toilets for girls, sports facilities, health services, electricity, water supply, community centre, public toilets particularly for women, houses for

teachers and health staff, etc. But it would be incumbent on the DLCs to decide the definition of saturation on villages keeping in view their local conditions.

3. Allocation of Funds to the States:

3.1 Budgetary allocation shall be divided into two component- viz.(i) First component being 40% of total allocation for the eight North-Eastern (NE) States (including Sikkim); and (ii) Second component 60% of total allocation for the States other than the eight NE States. Funds shall be distributed separately for eight NE States and other than NE States respectively on the basis of (i) Length of International border; (ii) Population of the Border Blocks; (iii) Area of the Border blocks (*all the above three criteria shall have equal weightage*). 15% weightage will be given to hilly /desert and Rann of Kutch area on account of difficult terrain and scarcity of resources and higher cost of construction. The smaller States which have less International Border and small population shall be given fixed allocation. The State Governments shall manage the funds, within the allocation made to the States as per the above formula, for the villages located within within the permissible distance from the international land border but are not in the blocks which touch the international border.

3.2 District Administration, first of all, will find out the resources and do the spatial mapping of the border block(s) covered under the BADP by taking into account the following and prepare block-wise plan accordingly:

- (i) The BADP funds will be utilized for undertaking developmental scheme in villages close to the `Zero` line on the border on first priority.
- (ii) BGFs shall draw a list of strategically prioritized villages in their respective areas and forward the same to the District Authorities, State Government and Ministry of Home Affairs. The Strategically border villages, as drawn by BGFs and endorsed by MHA, would be saturated first with respect to developmental activities such as road connectivity, electricity, drinking water supply, sanitation, health, agriculture & allied sectors ,etc.
- (iii) After saturating the strategically prioritized villages, other village will be taken up for development.

4. Guiding principles:

4.1 BADP funds shall ordinarily be used for meeting the critical gaps and to meet the immediate needs of the border population. Planning and implementation of BADP schemes should be on participatory and decentralized basis involving the Panchayati Raj Institutions/Autonomous Councils/Other Local Bodies/Councils.

4.2 The State Governments may consider creating/nominating a Nodal Department/Cell within the existing administrative arrangement for implementation of

the BADP. The Nodal Department dealing with the BADP in the State shall hold individual meetings with line departments of the States such as Power, Rural Development, Electricity, Roads & Buildings, Water Supply, Social Welfare, Public Distribution, Civil Supplies etc. in order to ensure the implementation of the respective State/Central schemes within the 0-10/0-20/0-30/0-40/0-50 Km border villages. Utilization of funds under the Centrally Sponsored Schemes/Flagship Schemes of Govt. of India and the State plan schemes to the maximum possible extent in these areas in the border blocks should be ensured. To avail funds under the various Centrally Sponsored Scheme/flagship programmes of Government of India and for relaxation in guidelines, if any, the State Departments concerned may forward suitable proposals to the Ministries/ Departments of Government of India concerned with a copy thereof to the Department of Border Management, MHA for information.

4.3 A baseline survey shall be carried out in border villages in order to assess the gaps in basic physical and social infrastructure. For filling up these gaps preparation of a village-wise plan shall be ensured duly indicating the projects/funding through State Plan Schemes/the Centrally Sponsored Schemes (CSS)/Flagship Schemes of Government of India and the BADP. This plan should be a guide map for selection of projects. Such a plan shall also ensure the convergence and dovetailing of various Central/State schemes with the BADP. For example various infrastructure schemes may be dovetailed with MGNREGA so as to have more coverage of projects taken up under BADP. All out effort must be made to take up those projects on topmost priority which are not covered under any scheme of Government of India or the State Government.

4.4 Assets created under BADP must be maintained and kept under good repairs by the State Government. An amount of upto 15% of annual allocation under BADP may be utilized and the balance amount required for maintenance should be provided by the State Government.

5. Selection of schemes:

5.1 An illustrative list of schemes, which can be taken up under BADP, is at Annexure-I. A List of schemes not permissible under BADP is at Annexure-II. Schemes can also be suggested by BGFs concerned and expenditure on the same shall be 10% of the annual allocation made to the State. A list of permissible and non-permissible security related schemes is at Annexure-III.

5.2 Schemes should be planned to take care of the special problems faced by people living in the border areas. State Government shall draw the annual plan for the BADP by keeping in view the objectives of overall balanced development of the region and assessment made by the State Government in the gaps in basic physical and social infrastructure in the border areas by taking into account the other resources available with the State Government for developmental activities in the

border areas. Emphasis must be laid on schemes for employment promotion, production oriented activities, skill up gradation to create a sense of security amongst the people in border areas so that the people do not migrate to other areas in search of livelihood. State Government should ensure that no single sector get disproportionately large share of the allocation of the State. Hence, to facilitate the same, the maximum/minimum limit is suggested as under:

Sector	Scheme	Limit	%age allocation
Infrastructure (I)	(i) Link roads, bridges, culverts, footpaths, helipads in hilly and inaccessible areas having no road connectivity.	Maximum	35
Infrastructure (II)	(ii) Safe Drinking Water Supply	No limit	
Health	PHCs buildings, medical equipments, mobile dispensaries/ambulance, houses for doctors and para-medics.	Minimum	10
Agriculture	All activities under Agriculture and allied sector.	Maximum	10
Social Sector	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kissan sheds with toilet facility ,etc.	Maximum	15
	(b) Capacity building and skill development including tourism and hospitality etc.	Minimum (50% share should be for women)	10
	(d) Sanitation, Swachh Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Minimum	5
Education	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Minimum	10
Sports Activities	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs)	Minimum	5

Special/ Specific area schemes.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	Minimum (may be kept reserved by States)	10
Maintenance	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	Maximum	15
Schemes to be suggested by BGFs.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP.	Maximum	10
To be kept reserved for various services.	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	Maximum	1.5 with maximum limit of Rs. 50 lakh only.

5.3 The maximum/minimum limit suggested in para 5.2 above is for guidance only and not mandatory for the State Government. If the State Governments feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize the funds meant for that particular sector on permissible scheme under the BADP for development of any other under-developed sector under intimation to the Department of Border Management, Ministry of Home Affairs.

5.4 A detailed village-wise long term action plan prioritizing the projects must be prepared for filling up the gaps as identified under para 4.3. Out of the long term plan every Annual Action Plan may be prepared picking up the prioritized projects. The Annual Action Plan of the BADP should be prepared three months in advance and submitted to Department of Border Management, Ministry of Home Affairs by April/May after taking the approval of the State Level Screening Committee. The process of completion of formalities, if any, such as forest, environment and other local clearances, availability of land etc. should be planned in advance, while recommending various projects under the BADP.

5.5 There shall be a Committee called District Level Committee (DLC) headed by District Magistrate/Deputy Commissioner and comprised of District Forest Officer, District Planning Officer, Superintendent of Police of concerned District and Commandant or Deputy Commandant of the Border Guarding Force (BGFs) present in the area, which would be responsible for planning and implementation of the BADP in the border block covered under the BADP guidelines;

5.6 As indicated in para 5.4 the District Level Committee shall prepare village-wise plans through a Base Line Survey of the villages in the block. It will assess the gaps in the existing physical and social infrastructure sectors and work out the over arching sectoral priorities, within which the various department schemes will be selected in a systematic manner e.g. if it is the school infrastructure in a particular village then the construction of the school building/additional class rooms, laboratories, toilets, school boundary wall, library/reading room, playground/sports infrastructure,, computer room, teachers quarters etc. should be included according to the need/gap.

5.7 The District Level Committee shall ensure that there is no overlapping of the schemes taken up under BADP with that of other ongoing schemes of Central Governments/ State Plan and give certificate to the effect while submitting the Annual Action Plan to the State Government for onward transmission to Ministry of Home Affairs.

5.8 The District Level Committee shall look into the convergence and dovetailing with on-going development programmes and schemes of different Ministries/Departments of Central /State Government and funds coming through various channels e.g. PMGSY, MNREGA, SSA, Water Supply Schemes, Health Schemes, Social Development Schemes, Rural Development Schemes, Health Schemes, Social Development Schemes, Rural Development Schemes ,Panchayati Raj Schemes, skill development, and other schemes for the well being of the people.

5.9 The District Level Committee shall have consultation with the local Members of Parliament, MLA, Members of PRIs, Autonomous Councils, community leaders and development agencies to know the felt-needs of the people and will give due consideration to their proposals. The DLCs shall take final decision keeping in view the people's priorities, and its own assessment for bridging the gaps in public infrastructure and services for selection of works within the overall sectoral priorities.

5.10 As indicated in para 5.4 the State Governments should prepare a shelf of projects/schemes well in advance for inclusion in the Annual Action Plan of the Border Area Development Programme (BADP) so that they can obtain all requisite clearances and may avail of the funds in the beginning of the year. The District Level Committee shall discuss the schemes with all the concerned including BGFs and ensure critical gaps in the infrastructure are addressed and the convergence/dovetailing with other Central/State Schemes is done and then forward the Annual Plan of BADP to the State Government latest by February every year for consideration of the State Level Screening Committee (SLSC). While formulating schemes/projects, DLCs shall ensure that priority has been given to the strategically located villages as provided by the BGFs. The Annual Plan of BADP duly approved by the State Level Screening Committee (SLSC) headed by the Chief Secretary of the State should be submitted to the Department of Border Management, Ministry of Home Affairs latest by the month of March/April. In case, the Annual Action Plan is

not submitted by the month of April, the State Governments will not be able to implement the same in that particular year and will not get allocated funds under BADP for that year.

5.11 State Government shall adhere to the following timeline for preparing the Annual Action Plan (AAP) of the BADP:

Activity	Timeline
Identifying the work by Block authorities, BGFs etc. and submission to DLCs	Upto January
Consultation, approval and forwarding the approved schemes by DLCs to the State Nodal Department.	Upto February/March
Examination by the State Nodal Department and approval of the SLSC and submission to the Ministry of Home Affairs.	Upto March/ April.
Examination of the AAP by Ministry of Home Affairs subject to fulfillment of all the conditions as per the guidelines of the BADP.	Within one month of receipt of the Annual Action Plan
Preparation, examination and release of funds to executive agencies by States.	Within one month of receipt of funds from GOI.

5.12 The BGFs will also devise a clear schedule for preparing their schemes for inclusion in the Annual Action Plan of the BADP and furnish the same to the DLCs and Nodal Department of the States with copy to the Department of Border Management, Ministry of Home Affairs well in advance and the concerned Commandant/Deputy Commandant will attend the meetings of DLCs for close synergy and ensure that their proposals are included, if found feasible.

5.13 District Level Committee shall ensure that no schemes below the estimated cost of 5 lakh are included in the Annual Action Plan of the BADP, except sport activities and construction of toilets.

6. Empowered Committee:

6.1 The policy matters such as the guidelines of BADP, the geographical areas within which the BADP is implemented; allocation of funds, modalities of execution of schemes etc. will be laid down by an Empowered Committee of BADP constituted under the Chairmanship of the Secretary, Department of Border Management, Ministry of Home Affairs. The composition of the Empowered Committee of the BADP is as under:

Composition:

- | | | |
|-------|---|------------------|
| 1. | Secretary (BM), Department of Border Management- | Chairman |
| 2. | Secretary, Department of Expenditure - | Member |
| 3. | Representative of NITI Aayog (Not below the rank of Joint Secretary) - | Member |
| 4. | Additional/Special Secretary & F.A. (Home), MHA - | Member |
| 5-21 | Chief Secretaries of the 17 BADP States or their nominees (not below the rank of JS to GOI in their respective States). | Members |
| 22. | Joint Secretary (K), MHA- | Member |
| 23. | Joint Secretary (NE), MHA- | Member |
| 24. | Joint Secretary, Ministry of DONER- | Member |
| 25. | Joint Secretary, Ministry of Rural Development- | Member |
| 26. | Joint Secretary, Ministry of Sports & Youth Affairs- | Member |
| 27. | Joint Secretary, Ministry of Health & Family Welfare- | Member |
| 28. | Joint Secretary, Ministry of Human Resource Development- | Member |
| 29-32 | A representative each of BSF, ITBP, SSB & Assam Rifles (not below the rank of IG). | Special Invitees |
| 33. | Joint Secretary (BM), MHA-Secretary | Member |

6.2 The Empowered Committee (EC) within the frame work of these guidelines will be responsible for policy matters relating to the scope of the BADP prescription of geographical limits in the States concerned within which the BADP will be implemented, modalities of implementation, arriving at a formula for allocation of funds to States etc.. The Committee shall meet, at least, thrice in a financial year and may co-opt such members, considered as necessary to facilitate its deliberation/decision making. In the rare cases of exigencies of situation/operational difficulties and keeping in view the urgent requirement to redress the immediate grievances of the border population, the Chairman of the Empowered Committee is authorized to make State/area/ scheme/project relaxation in the BADP guidelines.

6.3 An amount not exceeding 5% of the budgetary allocation of the BADP in a particular year will be kept reserve and will be placed at the disposal of the Ministry and the same shall be sanctioned by the Chairman, Empowered Committee with the approval of the Minister for urgent schemes/projects, contingencies and other unforeseen circumstances. If such circumstances do not occur this amount shall be released to the needy States at the end of the year alongwith the savings, if any.

7. State Level Screening Committee:

7.1 There shall be a State Level Screening Committee (SLSC) on Border Area Development Programme (BADP) under the Chairmanship of the Chief Secretary of the State, as indicated below:

Composition:

- | | |
|---|------------------|
| 1. Chief Secretary- | Chairman |
| 2. Secretary, Planning Department of the State- | Member |
| 3. Secretary, Department of Home of the State- | Member |
| 4. Secretary, Finance Department of the State- | Member |
| 5. Secretary, Rural Development Department of the State- | Member |
| 6. Secretaries concerned of the line Departments of the State
Implementing various Central/State Schemes in the border
Blocks/ Districts. | Member |
| 7. Representative of Government of India, Ministry of
Home Affairs (Department of Border Management)- | Member |
| 8. Representative of NITI Aayog - | Member |
| 9. Representative of Government of India, Ministry of DoNER
(in case of North-Eastern States)- | Member |
| 10. District Magistrates of the Border Districts of the State | Members |
| 11. Nodal officer of the Border Guarding Force(s) deployed
along the international border of the State.- | Member |
| 12. Secretary, Nodal Department of BADP in the State- | Member Secretary |

7.2 Within the framework of these guidelines and subject to such general/special directions as may be given by the Empowered Committee, the State Level Screening Committee (SLSC) shall finalize the list of Scheme for implementation under the BADP and approve the Annual Action Plan (AAP) for submission to the Department of Border Management, Ministry of Home Affairs. The Chairman of the SLSC (viz. Chief Secretary) may co-opt such members on the Screening Committee, considered as necessary to facilitate deliberation/ decision making in the SLSC.

7.3 An amount not exceeding 2.5% of the allocation of the State under the BADP in a particular year will be kept reserve and will be placed at the disposal of the Chairman, State Level Screening Committee (SLSC) for urgent schemes/projects, contingencies and other unforeseen circumstances. If such circumstances do not occur this amount shall be released to the border blocks at the end of the year.

7.4 The SLSC shall meet at least twice in a year. The first meeting shall be convened in March/April in order to finalize and approve the schemes recommended by the DLCs, etc. as stipulated in the guidelines for the following year. The Annual Action Plan (AAP) is required to be finalized in the first meeting and communicated to the Department of Border Management, Ministry of Home Affairs, Government of India by April.

7.5 The schemes/projects for a particular year once approved by the Department of Border Management, Ministry of Home Affairs, Government of India, as recommended in the Annual Action Plan (AAP) shall ordinarily be not changed. However, any change in the schemes will be considered in the Department of Border

Management, Ministry of Home Affairs, only after it is recommended by the States (viz. the Chief Secretary) on account of operational difficulties/special circumstances.

7.6 The 2nd meeting of the SLSC shall be held in November/December to review the progress of schemes under the BADP, submission of Utilization Certificates (UCs) & Quarterly Progress Reports (QPRs) etc.

7.7 The respective BGF shall nominate State-wise nodal officers for co-ordination with the States and such nodal officers shall be invited for the SLSC meetings.

7.8 The State Government shall furnish the Annual Action Plan of BADP as approved by the SLSC to the Department of Border Management, Ministry of Home Affairs, Government of India, latest by the month of April every year as in the proforma given at Annexure-V (a) to Annexure-V (f).

7.9 Works/schemes suggested by BGFs out of their 10% allotment, shall be shown separately as indicated in the formats.

8. Flexibility in execution of programme:

8.1 To provide flexibility, schemes under the BADP can be executed by any of the following agencies:

- (i) State Government agencies such as PWD, PHE, Rural Development agencies, other line department agencies and State Government PSUs;
- (ii) Central Government agencies such as CPWD, Central Government PSUs, Border Guarding Forces located in the border areas;
- (iii) Panchayati Raj Institutions/ Autonomous District Councils/ Traditional Councils, other Local Bodies & Village Authorities/Councils.

Due emphasis should be given to effective involvement of local population, voluntary agencies comprising of local NGOs /Self Help Groups which are not receiving foreign aid/assistance may be engaged for executing schemes in order to inspire mutual trust and confidence between the Government and the border population.

9. Funds flow:

9.1 Before the commencement of the financial year, the Department of Border Management would convey the quantum of funds allocated to the States during the next year under the BADP. The Annual Action Plan consisting of schemes, duly approved by State Level Screening Committee (SLSC) have to be forwarded to the Department of Border Management, Ministry of Home Affairs as in the proforma at

Annexures-IV (a) to IV(f) for release of funds through MIS application along with the information as in proforma at Annexures-V (a) and Annexure –V(b).

9.2 Funds will be released to States in two installments. Funding for the subsequent year will be based on confirmation of expenditure and receipt of approved list of schemes. The 1st installment of 90% of the allocation of the State, will be released to the State only after the receipt of Utilization Certificates (UCs) for the amount released in the previous years except the preceding year; If there is any shortfall in furnishing the UCs for the amount released during the previous years, except the preceding year, the same would be deducted at the time of release of the 1st installment. The 2nd installment of the remaining 10% of the allocation of the State will be released to the State in the month of October only after furnishing of UCs to the extent of not less than 50% of the amount released during the preceding year, and furnishing of Quarterly Progress Reports (Physical & Financial) up to the quarter ending September. (i.e. 2nd quarter of the financial year).

9.3 To the extent of submission of pending UCs pertaining to the previous years, deduction, if any, made in the release of 1st installment for non-submission of UCs will be made good at the time of release of 2nd installment.

9.4 The State Governments are required to have a separate budget head for the BADP. Funds should be released by the State Governments to the implementing agencies immediately upon receipt of the same from Government of India and as per the directions of Government of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

10. Monitoring and review:

10.1 The State Governments shall develop an institutional system for inspection of the BADP schemes/projects and submit reports to the Department of Border Management, Ministry of Home Affairs. Each border block should be assigned to a high-ranking State Government Nodal Officer who should regularly visit the block and take responsibility for BADP schemes. A quarterly report should be sent to the Ministry of Home Affairs on the MIS application, indicating the number of inspections conducted and highlighting the important achievements/lacunae pointed out in the reports of the inspecting officers. Third party inspections also need be commissioned by the States for an independent feedback on the quality of work and other relevant issues. An appropriate 'Social Audit System' should also be put in place by the State Governments.

10.2 There will be a Third Party Inspection and Quality Control Mechanism under the Department of Border Management, Ministry of Home Affairs, which shall appoint independent Monitors (Individual/Agency) for random inspections of the BADP schemes. This independent Monitors shall be designated as National Quality

Monitors (NQMs), who shall be given free access to all administrative, technical and financial records. The NQMs shall submit their reports to the Department of Border Management as well as the State Governments on a quarterly basis. The NQMs shall also suggest improvements in the execution of schemes, if required.

10.3 The District Level Committee shall take responsibility of monitoring of implementation of Works under BADP as well as quality of works and submit a report on quarterly basis to State Government for onward transmission to Ministry of Home Affairs along with the photos of the works/schemes.

10.4 State Governments shall have the monitoring of the BADP schemes by the existing District Level Monitoring/vigilance Committee where local Members of Parliament and MLAs are represented.

10.5 Quarterly progress reports should be submitted scheme-wise to the Department of Border Management latest by 15th day of closure of the quarter through MIS application (as in the proforma at Annexure-VI). The year-wise consolidated utilization certificates should be sent in the prescribed proforma (GFR-19A) of the General Financial Rules within one month of the closure of the financial year as given at Annexure-VII. A display board may be kept at project sites indicating that the work is being done/has been completed under the BADP of Government of India.

10.6 State Government shall issue Utilization Certificates (UCs) and Completion Certificates in respect any scheme/project suggested by the BGFs after consulting the concerned BGF.

10.7 The State Governments shall develop an inventory of assets created under the BADP in border villages/hamlets, for analytical purposes etc.. Such details may be communicated to the Department of Border Management, Ministry of Home Affairs with a write-up on important schemes/projects (with photographs) implemented by the States through MIS application.

10.8 The District Magistrate/Deputy Commissioner and Chief Secretaries of the State shall be responsible for uploading of photographs on the website of all the complete projects just after their completion.

11. MANAGEMENT INFORMATION SYSTEM (MIS):

11.1. An appropriate "Management Information System (MIS)" has been developed in the Ministry of Home Affairs by treating village as well as scheme/project as the basic unit. It will be implemented w.e.f. the year 2015-16 and all the activities, including submission of the Annual Action Plans, release of funds, monitoring and e-filing will strictly be through MIS application.

11.2 To this end, the State Governments shall identify a Nodal Officer of sufficient seniority at the State as well as District level who has adequate knowledge of Information Technology to function as State IT Nodal Officer and District IT Nodal Officer to oversee the regularity and accuracy of the data being furnished by the Districts to the States and by the States to the Ministry of Home Affairs. The Nodal Officer so identified shall be responsible to oversee the upkeep of the Hardware, Software and Internet connectivity as well as computer training requirements of the personnel engaged to work for BADP. He will regularly interact with the NIC Coordinator at State Headquarter. The District Magistrate shall fix responsibility for uploading the data on the application and its uninterrupted maintenance at District level as well as block level as the case may be.

12. Utilization of Interest Earned on Deposits:- Interest accrued on deposits on BADP funds at any level shall be treated as additional resources under the BADP and would be utilized on the works/projects drawn by the District Level Committee for the areas covered under the guidelines of the BADP in priority villages.

13. C &AG audit: The State Government shall have the regular audit of works taken up under BADP carried out by the C &AG and furnish the observations of C& AG on expenditure under the head BADP after completion of C & AG Audit to Ministry of Home Affairs.

Illustrative List of Schemes/Projects permissible under the Border Area Development Programme.

The BADP funds shall ordinarily be used for meeting the critical gaps after utilizing funds under the various Central/State schemes and to meet the immediate needs of border population. A base line survey shall be carried out in border villages in order to assess the gap in basic physical and social infrastructure and convergence of various Central/State schemes with the BADP should be ensured.

2. Various schemes/projects that can be taken up under BADP sectors are as illustrated below:

1) (A) Infrastructure (I)

(i) Construction and strengthening of approach roads, link roads bridges, culverts, foot bridges, Foot Suspension Bridges, foot paths, pathways, ropeways, Steps/masonry steps, helipads in hilly and inaccessible areas having no road connectivity;

(B) Infrastructure (II)

(i) Safe Drinking Water Supply.

(C) Other Infrastructure

(i) Development of infrastructure for weekly haats/bazaars and also for cultural activities etc. in border areas.

(ii) Creation of new tourist centers.

(iii) New & Renewable electricity- Bio gas/Biomass gasification, Solar & Wind energy and Mini Hydel Projects - systems/devices for community use and related activities.

(iv) Development of infrastructure for Industries – Small Scale with local inputs viz handloom, handicraft, furniture making, tiny units, black smith works etc. and food processing industry.

(v) Promotion of Rural Tourism/Border tourism.

(vi) Protection of heritage sites.

(vii) Retaining walls in hilly areas to protect the link roads, public buildings;

(viii) Drains/Gutters as a part of water disposal system etc.

2) Health

(i) Construction of houses for Doctors, paramedics and other officials engaged in health sector in border villages.

(ii) Building infrastructure (PHC/CHC/SHC)

(iii) Provision of medical equipments of basic/elementary Type.

(iv) X-Ray, ECG machines, equipment for dental clinic, pathological labs. etc. can also be purchased.

(v) Setting up of mobile dispensaries/ambulances in rural areas by Govt./ Panchayati Raj Institutions including Tele medicine.

(vi) Construction of Boundary walls/barbered wire fencing around HSCs/ dispensaries in border villages.

3) Agriculture and allied sectors

- (i) Animal Husbandry & Dairying
- (ii) Pisciculture
- (i) Sericulture
- (ii) Poultry farming/Fishery/Pig/Goat/Sheep farming.
- (iii) Farm forestry, horticulture/floriculture.
- (iv) Construction of irrigation embankments, or lift irrigation or water table recharging facilities (including minor irrigation works).
- (v) Water conservation programmes
- (vi) Social Forestry, parks, gardens in government and community lands or other surrendered lands including pasturing yards.
- (vii) Veterinary aid Centers, artificial insemination Centers and breeding Centers.
- (viii) Area specific approach keeping in view the economy of Scale – Backward-Forward integration.
- (ix) Skill development training to farmers for the use of modern/ scientific technique in farming.

4. Social Sector

- (i) Construction of community centers
- (ii) Construction of Anganwadies.
- (iii) Cultural Centers /Community Halls
- (iv) Construction of common shelters for the old or Handicapped
- (v) Construction of Transit Camps/staging huts/waiting sheds/rain shelters with toilets. Kissan sheds with toilets at the gates of fencing etc.
- (vi) Construction of boundary walls/barbed wire fencing around public buildings including anganwadies.
- (vii) Rural Sanitation/Toilet blocks in border villages particularly for women and public places including in slum areas and in SC/ST habitations and at tourist centers, bus stands etc. Thrust should be on separate toilets particularly for women.
- (viii) Swachh Bharat Aabhiyan in border villages.
- (ix) Capacity building programme by way of vocational studies & training for youth for self-employment and skill up gradation of artisans, weavers, farmers etc. skill development in Tourism and hospitality, etc. focused attention should be given to women workers.
- (x) Provisions for civic amenities like electricity, water etc.

5) Education:

- (i) Construction of houses for Teachers and other officials engaged in education sector in border villages.
- (ii) Primary/Middle/Secondary/Higher secondary school buildings (including additional rooms)
- (iii) Construction of hostels/dormitories
- (iv) Public libraries and reading rooms
- (v) Construction of computer labs with necessary infrastructure and internet connectivity;
- (vi) Construction of science labs with necessary infrastructure;

- (vii) Construction of residential schools and construction of hostels in existing in Hilly areas and remote and inaccessible areas, wherever feasible;
 - (viii) Construction of school/strengthening of infrastructure in existing schools such as rooms, laboratories, computer rooms, sports facilities, hostel accommodation etc. for girls.
 - (ix) Construction of toilets in schools including toilets for girls.
 - (x) Construction of boundary wall/barbed wire fencing around the schools, hostels/dormitories, play grounds, libraries and reading rooms.
6. Activities in the field of Sports:
- (i) Development of play fields.
 - (ii) Sports infrastructure in border villages for activities such as boxing, Archery, shooting, martial arts, judo karate and other popular games including adventure sports.
 - (iii) Development of infrastructure for Sports: Tourism/Sports/Adventure Sports Scheme – creation of world class infrastructure for tourism and sports in border block where ever feasible- like rock climbing, mountaineering, river rafting, forest trekking, skiing and safaris (car/bike race, camel safaris, yak riding, boating in Rann of Kutchh.
 - (iv) Construction of buildings for recognized District or State Sports Associations and for Cultural and Sport Activities or for hospitals (provision of multi-gym facilities in gymnastic centers, sports association, physical education training institutions, etc.)
 - (v) Construction of mini open stadium, indoor stadium, auditoriums etc.
7. Special/Specific area schemes:
- (i) Model Village: Composite Development of at least one village of sizeable population surrounded by five-six or more villages close to the border.
 - (i) Health: Construction of Dispensaries, Mobile dispensary/ambulance fitted with necessary portable equipments.
 - (ii) Livelihood: Community based infrastructure like pasture land, sheds for livestock (Only for BPL), Fishery ponds, multi-utility community centers, Marketing yards, mini haat, common industrial sheds for cottage/small scale industry for local artisans, small organic manure units with linkage to goshala.
 - (iii) Promotion of Organic Farming.
 - (iv) Power: New and Renewable energy such as solar and mini hydel projects, bio-gas, bio-mass gasification, wind energy, hydro energy, etc.
 - (v) Tourism: Tourist guest houses, adventure tourism facilities, canteen at tourist places, parking, public conveniences facilities for Rural Tourism, protection of heritage sites, skill development in Tourism and hospitality, etc.
 - (vi) Swatch Bharat Abhiyan: Construction of toilets in schools, public places particularly for women.
 - (vii) Warehouses for food grains and fodder in hilly areas particularly in snow bound areas of Arunachal Pradesh, Sikkim, Uttarakhand, Himachal Pradesh and Jammu & Kashmir.
 - (viii) E-chaupals, agrishops, mobile media vans etc.

List of the works which are not permissible under the Border Area Development Programme:

Creation of tangible assets should be given priority under the BADP. The smaller schemes, which are of direct benefit in nature to specific villages/individuals, need to be addressed by the State Governments under their own development initiatives.

The following schemes/projects/works are not permissible under the BADP.

Infrastructure:

- i) Any schemes of individual benefit (such as roads to private basties, dera's and dhanies established in private agricultural fields, farm houses etc.)
- ii) Boundary walls and construction of cremation sheds in graveyards/samsan ghats.
- iii) Cleaning of cools/nalas/khalas.
- iv) Boundary/retaining walls of ponds.
- v) Construction of building for Offices of local bodies, patwarkhana, panchayat ghar, BDOs, DCs, and residences for officials (except the official engaged in schools in border areas and houses for para medics in border villages), circuit houses, Inspection Bungalows, etc.
- vi) Any type of earth work which can be undertaken under the Mahatama Gandhi National Rural Employment Guarantee Scheme (MNREGA).

Health:

- i) Health Awareness Programme.
- ii) Eye Camps.
- iii) RCH Programme
- iv) Blood banks
- v) Control of Malaria, Filaria, Leprosy, AIDS etc.
- vi) First aid kit for midwives.

Agriculture and allied sectors.:

- i) Desilting of ponds in villages, towns and cities.
- ii) Drainage facilities.
- iii) Soil conservation- protection of erosion-flood protection.
- iv) Use of improved seeds, fertilizers and improved technology
- v) Organic farming.

Education:

- (i) Buying of school dresses/ books.
- (ii) Adult Education.
- (iii) Books/Journals
- (iv) TV/Dish antennas

List of permissible and non-permissible items of works to be undertaken under BADP by the Border Guarding Forces:

Following schemes of developmental nature and for the well being of the border population can be recommended/implemented by the Border Guarding Forces under the Border Area Development Programme. The expenditure on these schemes shall not exceed 10% of the annual allocation made to the State under the Programme:

- a) Porter tracks, suspension bridges, roads needed for border guarding forces for their movements.
- b) Drinking water supply in border villages. It will include setting up of water purifier/R.O. systems;
- c) Electricity including new and renewable energy, mini hydel projects etc. in the border villages.
- d) Link Roads to villages.
- e) Construction of Transit Camps/staging huts/waiting sheds/rain shelters with toilets along the patrol routes and near the landslides prone areas in hilly regions and Kissan sheds with toilets at the gates of fencing etc. or wherever necessary from BGFs point of view and for local population;
- f) Any other item relating to the benefit of the border population within the purview of the Guidelines of the Border Area Development Programme.

2. Border Guarding Forces (BGFs) shall encourage sports activities amongst the youths in border villages. These activities may be Boxing, Archery, shooting, Martial Arts, Judo, Karate etc. and other popular games including adventure sports, camel/horse riding training in schools, mountaineering, rock climbing, tracking etc. of which the youth like to take training. The BGFs shall provide platform and coaches for this purpose and groom children under sports sector.

3. Development/creating of Infrastructure such as play grounds, stadium, indoor stadiums, auditoriums, shooting ranges etc. as per the requirements shall be provided under the BADP on the recommendation of the Border Guarding Forces. Necessary sports articles, equipment/kits etc., except Arms and ammunition, can also be provided under the Border Area Development Programme. For this purpose an amount upto 10% of allocation of the State may be utilized w.e.f. the year 2015-16 onwards. This expenditure would be over and above the 10% of allocation earmarked for the schemes enumerated in para 1 above.

4. However, approval of the State Level Screening Committee is a pre-requisite for implementing such schemes and it shall form part of the Annual Action Plan of the State. Such schemes recommended and implemented by the BGFs under the BADP are open for inspection by the District Level Committee, State/Central Government Officers concerned and also by the Third Party Inspection Agency appointed for the purpose by the State Government/Government of India.

5. Following works/activities are not permissible under BADP: -
- (a) Any type of Civic Action Programme for which funds are released by the Ministry of Home Affairs from other schemes/programmes such as purchase of medicines, eye camps etc.
 - (b) Purchase of vehicles/night vision devices/ other equipments etc.
 - (c) Any type of infrastructure inside the BOPs including Constructions of barracks, machan, watch tower, residences, common infrastructure etc.
-

Border Area Development Programme (BADP)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR _____

Name of the State: _____

Meeting of the SLSC held on: _____

No.	Name of the Sector and Schemes/Project	Location		Approved outlay of the scheme for current year	Target for completion of the scheme	Whether scheme is new	Whether scheme is on-going from the previous years		Funds already utilized (Year-wise)	Funds required in the current year	Remarks
		District	Block				Village	Year of commencement			
1	2	3	4	5	6	7	8	9	10	11	12
1	INFRASTRUCTURE (I)										
(A)											
(B)	INFRASTRUCTURE (II)										
(C)	OTHER INFRASTRUCTURE										
2	HEALTH										
3	AGRICULTURE AND ALLIED SECTORS										
4	SOCIAL SECTOR										
5	EDUCATION										
6	SPORTS ACTIVITIES										
7	Special/Specific area schemes.										
	Total:										

Border Area Development Programme (BADP)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR _____

Name of the State: _____

Meeting of the SLSC held on: _____

Format showing the works/schemes suggested by the Border Guarding Forces:

No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Target for completion of the scheme	Whether scheme is new	Whether scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commencement	Funds already utilized (Year-wise)		
1	2	3	4	5	6	7	8	9	10	11	12
1	INFRASTRUCTURE (I)										
(A)											
(B)	INFRASTRUCTURE (II)										
(C)	OTHER INFRASTRUCTURE										
2	HEALTH										
3	AGRICULTURE AND ALLIED SECTORS										
4	SOCIAL SECTOR										
5	EDUCATION										
6	SPORTS ACTIVITIES										
7	Special/Specific area schemes.										
	Total:										

Border Area Development Programme (BADP)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR _____

Name of the State: _____

Meeting of the SLSC held on: _____

Format showing the works/schemes of maintenance of the assets created under the BADP:

No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Target for completion of the scheme	Whether scheme is new	Whether scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commencement	Funds already utilized (Year-wise)		
1	2	3	4	5	6	7	8	9	10	11	12
1	INFRASTRUCTURE (I)										
(A)											
(B)	INFRASTRUCTURE(II)										
(C)	OTHER INFRASTRUCTURE										
2	HEALTH										
3	AGRICULTURE AND ALLIED SECTORS										
4	SOCIAL SECTOR										
5	EDUCATION										
6	SPORTS ACTIVITIES										
7	Special/Specific area schemes.										
	Total										

Border Area Development Programme (BADP)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR _____

Name of the State: _____

Meeting of the SLSC held on: _____

Format showing the Projects/schemes/Activities under Sports Sector.

No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year	Target for completion of the scheme	Whether scheme is new	Whether scheme is on-going from the previous years		Funds required in the current year	Remarks
		District	Block	Village				Year of commencement	Funds already utilized (Year-wise)		
1	2	3	4	5	6	7	8	9	10	11	12
1	PLAY FIELDS										
2	INDOOR STADIUM										
3	AUDITORIUM										
4	SPORTS ARTICLES										
6	OTHER SPORTS ACTIVITIES (EACH ACTIVITY BE SHOWN SEPARATELY)										
7	Miscellaneous (Details may be given)										
	Total										

Border Area Development Programme (BADP)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR _____

Name of the State: _____

Meeting of the SLSC held on: _____

Format showing the details of expenditure on items of works on which 1.5% of allocation (maximum 50 lakhs only) kept reserved for Monitoring, Training of staff, evaluation of BADP, administrative expenditure, survey, logistic support, media publicity, etc.

No.	Details of items on which funds will be utilized.	Location			Approved outlay	Target for completion.	Expenditure booked during the current year	Remarks
		District	Block	Village				
1	2	3	4	5	6	7	11	12
	Total:							

Ministry of Home Affairs
Department of Border Management
Border Area Development Programme

ANNUAL ACTION PLAN FOR THE YEAR: _____

Name of the State: _____

Meeting of the State Level Screening Committee (SLSC) held on: _____

Name of the District: _____

Name of the Block _____

Scheme- wise Break up of Funds to be utilized in the border block:

Sl. No.	Name of the Scheme	Amount to be utilized in the Block	Remarks.
1.	Out of State Resources (Specify sectors in which funds will be utilized during the year.)		
	a. State-Plan		
	b. District Plan		
2.	Flagship Scheme of Government of India (Specify the scheme-wise amount to be utilized in the block during the year)		
	i) Prime Minister Gram Sadak Yojana (PMGSY)		
	iii) Accelerated Rural Water Supply (ARWS)		
	iv) Accelerated Irrigation Benefit Programme (AIBP)		
	v) Rural Telephony		
	vi) Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY)		
	(vii) Mahatama Gandhi National Rural Employment Guarantee Scheme (MNREGA)		
	viii) Total Sanitation Campaign (T&C)- Nirmal Bharat.		
	ix) National Rural Health Mission (NHRM)		
	x) Sarva Siksha Abhiyan (SSA)		
	xi) Mid-day meal Programme		
	xii) Integrated Child Development Scheme (ICDS)		
	xiv) Backward Regions Grant Fund (BRGF)		
	xv) Rajiv Gandhi Khel Abhiyan (RGKA)		
	xvi) Skill Development schemes etc.		
3.	Other Centrally Sponsored Schemes (CSS)		
4.	Any other source (such as loans etc.)		
5.	Border Area Development Programme (BADP)		

Ministry of Home Affairs
Department of Border Management
Border Area Development Programme

ANNUAL ACTION PLAN FOR THE YEAR:

Name of the State:

Meeting of the State Level Screening Committee (SLSC) held on: _____

Name of the District: _____

Name of the Block: _____

Sector-wise break of funds utilized under Border Area Development Programme (BADP) in the Annual Action Plan.

S. No.	Name of the Sector	Number of assets created.	Amount utilized. (Rs. In lakh)
	<p>i) (A) Infrastructure (I)</p> <p>(a) Roads./Link Road (in km length)</p> <p>(b) Bridges/culverts/FSBs (span in mtrs)</p> <p>(c) Foot paths/pathways/ropeways/</p> <p>(d) Steps/masonry steps.</p> <p>(e) Helipads.</p> <p>(B) Infrastructure (II)</p> <p>Safe Drinking Water supply</p> <p>(C) Other Infrastructure</p> <p>ii) Health</p> <p>(i) Houses for doctors and para medics.</p> <p>(ii) Buildings</p> <p>(iii) Medical equipments</p> <p>(iv) Mobile dispensary/Ambulance</p> <p>(v) Boundary walls. (in mtrs)</p> <p>(iii) Agriculture & allied sector.</p> <p>iv) Social Sector;</p> <p>(a) Community centers</p> <p>(b) Cultural centers</p> <p>(c) Tourism,</p> <p>(d) Anganwaries,</p> <p>(e) Common shelters for Old and handicapped, etc.</p> <p>(f) Capacity building/skill development/employment generation including tourism and hospitality.</p> <p>(g) Rural Sanitation/Swatchh Bharat Abhiyan</p> <p>(h) Construction of toilets</p> <p>(i) Men</p> <p>(ii) Women</p> <p>(i) Others</p> <p>v) Education</p> <p>(i) Houses for teaching and other staff.</p> <p>(ii) Number of rooms in schools/Laboratory/ computer rooms.</p>		

	<ul style="list-style-type: none"> (iii) Residential School (iv) Library (v) Boundary walls (in mtrs.) vi) Sports Activities <ul style="list-style-type: none"> (i) Play fields (ii) Mini Open Stadium. (iii) Indoor stadium/auditorium (iv) Adventure sports (v) Sports articles. vii) Special/Specific area schemes: <ul style="list-style-type: none"> (a) Model villages (b) Mobile dispensary (c) Livelihood. (d) Promotion of organic farming. (e) Power (f) Tourism. (g) Swatch Bharat Aabhiyan. (h) Warehouses. vii) Maintenance of assets: viii) (Schemes suggested by Border Guarding Forces (BGFs) and other security forces in above sectors may be shown separately sector-wise.) x) Works/schemes taken up under reserve fund. <ul style="list-style-type: none"> (i) Monitoring (ii) Administrative expenditure. (iii) Implementation of MIS (iv) DEOs. (v) Others. 		
	<p>Total:</p>		

Border Area Development Programme (BADP)													
BADP QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING _____													
Name of the State: _____													
Sl.No	Name of the Sector and Schemes/Project	Location		Year of commencement of the scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (Year-wise)	Expenditure during the quarter	Commulative expenditure upto the quarter	Physical progress		Remarks	
		District	Village							During the quarter in %age	Comulative upto the quarter in %age		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 (A)	INFRASTRUCTURE (I)												
(B)	INFRASTRUCTURE(II)												
(C)	OTHER INFRASTRUCTURE												
2	HEALTH												
3	AGRICULTURE AND ALLIED SECTORS												
4	SOCIAL SECTOR												
5	EDUCATION												
6	SPORTS ACTIVITIES												
7	Special/Specific area schemes.												
	Total:												

Note: (i) Schemes of Capacity building, skill development, employment generation, relating to sports activities and schemes suggested by the BGFs may be shown separately on separate sheets.

BORDER AREA DEVELOPMENT PROGRAMME(BADP)

Form GFR 19 A

(See Government of India's Decision (1) below Rules (150)

FORM OF UTILIZATION CERTIFICATES

Sl.No.	Letter No. and date	Amount	
	(give number of letter of Government of India sanctioning the fund with date)	(give amount and year for which sanctioned)	Certified that out of Rs----- of grants-in-aids sanctioned during the year ----- in favour of ----- under Ministry/ Department letter No. given in the margin and Rs.----- on account of unspent balance of the previous year, a sum of Rs.----- has been utilized for the purpose of ----- for which it was sanctioned and that the balance of Rs.----- remaining unutilized at the end of the year has been surrendered to Government (vide No.-----dated-----) will be adjusted towards the grant-in-aid payable during the next year-----.
	TOTAL		

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:

- 1.
- 2.
- 3.

Signature-----

Designation-----

Date-----

MOST IMMEDIATE
BY FAX/SPEED POST

No. 8/ 1 /2016-BADP
Government of India
Ministry of Home Affairs
Department of Border Management

5th Floor, NDCC-II Building,
Jai Singh Road, New delhi-110001
Dated, the 07th April, 2016

To,

The Chief Secretary,
Government of Arunachal Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh, Jammu and Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh, Uttarakhand and West Bengal

Subject: Allocation of Special Central Assistance to States under the Border Area Development Programme for the year 2016-17

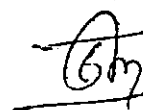
Sir,

I am directed to convey the State-wise allocation of Special Central Assistance (SCA) to the Border States under the Border Area Development Programme (BADP) for the Annual Plan of the Year 2016-17 as given under:

(Rs. in Crore)

Sl.No.	Name of the BADP State	Allocation for 2016-17
1	Arunachal Pradesh	103.00
2.	Assam	56.00
3.	Bihar	46.00
4.	Gujarat	38.00
5.	Himachal Pradesh	25.00
6.	Jammu & Kashmir	120.00
7.	Manipur	25.00
8.	Meghalaya	25.00
9.	Mizoram	46.00
10.	Nagaland	25.00
11.	Punjab	28.00
12.	Rajasthan	116.00
13.	Sikkim	25.00
14.	Tripura	71.00
15.	Uttar Pradesh	38.00
16.	Uttarakhand	31.00
17.	West Bengal	122.00
	Kept Reserved for contingencies, etc.	50.00
	Grand Total	990.00

2. State Governments are requested to prepare Annual Action Plan of BADP for the year 2016-17 accordingly.



3. The funds would be released to the State Government as per the extant guidelines of the BADP.

4. This issues with the concurrence of IFD (Home) vide Dy. No.3346397/AS&FA (Home) dated 23.03.2016.

Yours faithfully,



(Suresh Kumar)


Deputy Secretary to the Govt. of India
Tele: 011-23438131

Copy to:

1. Secretary, Ministry of Development of North Eastern Region (DoNER), Vigyan Bhawan, New Delhi-110011
2. Additional Secretary & FA (Home), MHA, North Block
3. CCA, Ministry of Home Affairs, North Block
4. Joint Secretary (K), Department of J&K, MHA , North Block
5. Joint Secretary (PF-I), Ministry of Finance, Department of Expenditure, North Block, New Delhi
6. Nodal Officers handling the implementation of BADP in respective States

Copy also to:

1. Adviser (SP-Bihar), NITI Aayog, New Delhi
2. Adviser (SP-West Bengal), NITI Aayog, New Delhi
3. Adviser (SP-HP), NITI Aayog, New Delhi
4. Adviser (SP-J&K), NITI Aayog, New Delhi
5. Adviser (SP-Punjab), NITI Aayog, New Delhi
6. Adviser (SP-NE), NITI Aayog, New Delhi
7. Adviser (SP-Guj.), NITI Aayog, New Delhi
8. Adviser (SP-UP), NITI Aayog, New Delhi
9. Adviser (SP-Raj.), NITI Aayog, New Delhi
10. Adviser (SP-Uttarakhand), NITI Aayog, New Delhi
11. Adviser (FR) NITI Aayog, New Delhi
12. Adviser (MLP), NITI Aayog, New Delhi
13. PPS to Secretary (BM)/ PS to JS (BM)/ DS (BM-I)/Master Folder



(Suresh Kumar)

Deputy Secretary to the Govt. of India
Tele: 011-23438131

ANNEXURE-III

BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit			Maximum %15	Minimum 10%	Minimum 5%							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Amritsar															
1	Ajnala	166.86	58.4		16.68	8.34	6.67	16.68	8.34	8.34	8.34	16.68	3.33	13.34	1.72	166.86
			35.00%		10.00%	5.00%	4.00%	10.00%	5.00%	5.00%	5.00%	10.00%	2.00%	7.99%	1.03%	100.00%
2	Chogawan	172.2	60.27		17.22	10.00	6.88	17.22	8.61	8.61	8.61	17.22	3.44	12.38	1.74	172.20
			35.00%		10.00%	5.81%	4.00%	10.00%	5.00%	5.00%	5.00%	10.00%	2.00%	7.19%	1.01%	100.00%
3	Attari	129.78	45.42		12.97	6.48	5.19	12.97	6.48	6.48	6.48	12.97	2.59	10.38	1.37	129.78
			35.00%		9.99%	4.99%	4.00%	9.99%	4.99%	4.99%	4.99%	9.99%	2.00%	8.00%	1.06%	100.00%
4	Harsha Chhina	65.46	29.91		0	5	5	6.54		5	5	6.54	1.76	0	0.71	65.46
			45.69%	0.00%	0.00%	7.64%	7.64%	9.99%	0.00%	7.64%	7.64%	9.99%	2.69%	0.00%	1.08%	100.00%
	Total	534.30	194.00	0.00	46.87	29.82	23.74	53.41	23.43	28.43	28.43	53.41	11.12	36.10	5.54	534.30
			36.31%	0.00%	8.77%	5.58%	4.44%	10.00%	4.39%	5.32%	5.32%	10.00%	2.08%	6.76%	1.04%	100.00%
	Ferozepur															
1	Ferozepur	220.54	94.42	68.5	10.21	0	0	22.05						22.05	3.31	220.54
			42.81%	31.06%	4.63%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
2	Guru Harsahai	159.21	119.98	5				15.92						15.92	2.39	159.21
			75.36%	3.14%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
3	Mamdot	196.92	110.59	34				5	19.69	5				19.69	2.95	196.92
			56.16%	17.27%	0.00%	0.00%	2.54%	10.00%	0.00%	2.54%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
	Total	576.67	324.99	107.5	10.21	0	5	57.66	0	5	0	0	0	57.66	8.65	576.67
			56.36%	18.64%	1.77%	0.00%	0.87%	10.00%	0.00%	0.87%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
	Fazilka															
1	Fazilka	278.7	49.98	29	50	33.9	28.9	27.87		0	17	0	10	27.87	4.18	278.7
			17.93%	10.41%	17.94%	12.16%	10.37%	10.00%	0.00%	0.00%	6.10%	0.00%	3.59%	10.00%	1.50%	100.00%
2	Jalalabad	181.32	54	0	10	17	29	18.13		15	10	0	7.34	18.13	2.72	181.32
			29.78%	0.00%	5.52%	9.38%	15.99%	10.00%	0.00%	8.27%	5.52%	0.00%	4.05%	10.00%	1.50%	100.00%
3	Khuian Sarvar	198.42	70.35	20.35	7	8	12	19.84		17	0	0	21.06	19.84	2.98	198.42
			35.46%	10.26%	3.53%	4.03%	6.05%	10.00%	0.00%	8.57%	0.00%	0.00%	10.61%	10.00%	1.50%	100.00%
	Total	658.44	174.33	49.35	67	58.9	69.9	65.84	0	32	27	0	38.4	65.84	9.88	658.44
			26.48%	7.49%	10.18%	8.95%	10.62%	10.00%	0.00%	4.86%	4.10%	0.00%	5.83%	10.00%	1.50%	100.00%

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit			Maximum %15	Minimum 10%	Minimum 5%							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Gurdaspur															
1	Dera Baba Nanak	127.51	31.10		8.00		21.00	12.75		10.00		30.00		12.75	1.91	127.51
			24.39%		6.27%		16.47%	10.00%		7.84%		23.53%		10.00%	1.50%	100.00%
2	Dina Nagar	87.91	22.00				47.00	8.80						8.79	1.32	87.91
			25.03%				53.46%	10.01%						10.00%	1.50%	100.00%
3	Dorangla	47.90			10.00			14.68		17.50				5.00	0.72	47.90
					20.88%			30.65%		36.53%				10.44%	1.50%	100.00%
4	Gurdaspur	127.56	80.59					12.75		19.56				12.75	1.91	127.56
			63.18%					10.00%		15.33%				10.00%	1.50%	100.00%
5	Kalanaur	87.93	30.00				15.00	8.79		10.00		14.03		8.79	1.32	87.93
			34.12%				17.06%	10.00%		11.37%		15.96%		10.00%	1.50%	100.00%
	Total	478.81	163.69	0.00	18.00	0.00	83.00	57.77	0.00	57.06	0.00	44.03	0.00	48.08	7.18	478.81
			34.19%		3.76%		17.33%	12.07%		11.92%		9.20%		10.04%	1.50%	100.00%
	Pathankot															
1	Bamial	41.83	0	15.53	5	0	0	2.96	0	5	0	0	0	12.9	0.44	41.83
			0.00%	37.13%	11.95%	0.00%	0.00%	7.08%	0.00%	11.95%	0.00%	0.00%	0.00%	30.84%	1.05%	100.00%
2	Narot Jaimal Singh	87.17	0	28.76	9	0	15	9.94	6.5	10	6.48	0	0	0	1.49	87.17
			0.00%	32.99%	10.32%	0.00%	17.21%	11.40%	7.46%	11.47%	7.43%	0.00%	0.00%	0.00%	1.71%	100.00%
	Total	129.00	0.00	44.29	14.00	0.00	15.00	12.90	6.50	15.00	6.48	0.00	0.00	12.90	1.93	129.00
			0.00%	34.33%	10.85%	0.00%	11.63%	10.00%	5.04%	11.63%	5.02%	0.00%	0.00%	10.00%	1.50%	100.00%
	Tarn Taran															
1	Bhikhiwind	135.19	105.33					13.52						14.31	2.03	135.19
			77.91%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.59%	1.50%	100.00%
2	Gandiwind	68.52	53.79					6.85						6.85	1.03	68.52
			78.50%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
3	Valtoha	219.07	173.1					21.9						20.79	3.28	219.07
			79.02%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%	1.50%	100.00%
	Total	422.78	332.22	0	0	0	0	42.27	0	0	0	0	0	41.95	6.34	422.78
			78.58%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%	1.50%	100.00%

AMRITSAR

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit			Maximum %15	Minimum 10%	Minimum 5%							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Amritsar															
1	Ajnala	166.86	58.40		16.68	8.34	6.67	16.68	8.34	8.34	8.34	16.68	3.33	13.34	1.72	166.86
			35.00%		10.00%	5.00%	4.00%	10.00%	5.00%	5.00%	5.00%	10.00%	2.00%	7.99%	1.03%	100.00%
2	Chogawan	172.2	60.27		17.22	10.00	6.88	17.22	8.61	8.61	8.61	17.22	3.44	12.38	1.74	172.20
			35.00%		10.00%	5.81%	4.00%	10.00%	5.00%	5.00%	5.00%	10.00%	2.00%	7.19%	1.01%	100.00%
3	Attari	129.78	45.42		12.97	6.48	5.19	12.97	6.48	6.48	6.48	12.97	2.59	10.38	1.37	129.78
			35.00%		9.99%	4.99%	4.00%	9.99%	4.99%	4.99%	4.99%	9.99%	2.00%	8.00%	1.06%	100.00%
4	Harsha Chhina	65.46	29.91		0.00	5.00	5.00	6.54		5.00	5.00	6.54	1.76	0.00	0.71	65.46
			45.69%	0.00%	0.00%	7.64%	7.64%	9.99%	0.00%	7.64%	7.64%	9.99%	2.69%	0.00%	1.08%	100.00%
	Total	534.30	194.00	0.00	46.87	29.82	23.74	53.41	23.43	28.43	28.43	53.41	11.12	36.10	5.54	534.30
			36.31%	0.00%	8.77%	5.58%	4.44%	10.00%	4.39%	5.32%	5.32%	10.00%	2.08%	6.76%	1.04%	100.00%

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Whether Scheme is New	Whether Scheme is on-going from the previous year.		Funds required for the year 2015-16	SCSP Component (out of col. 13)	Women component (out of col. 13)	Remarks/ Agency
		Constituency	District	Block	Village					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Ajnala														
A.	Infrastructure														
1	Construction of link road from village lakhuwal ramdass to jassar Length= 2.65 Km	Ajnala	Amritsar	Ajnala	lakhuwal ramdass	9	58.40	2016-17	New	--	--	58.40	19.27	19.27	XEN PWD (B&R) Const. Div-2, Amritsar
	TOTAL						58.40					58.40	19.27	19.27	
B	Social Sector														
2	Construction of Rural Toilet Blocks for Public Health	Ajnala	Amritsar	Ajnala	Bauli ramdass (ramdass rural)	5	8.34	2016-17	New	--	--	8.34	2.75	2.75	Sarpanch Gram Panchayat
	TOTAL						8.34					8.34	2.75	2.75	
B	Social Sector (A)														
3	Construction of Community Centre Hall+room + Verandah	Ajnala	Amritsar	Ajnala	Thoba	7	6.67	2016-17				6.67	2.20	2.20	Sarpanch Gram Panchayat
	TOTAL						6.67					6.67	2.20	2.20	
C	Health/Public Health Sector														
4	Construction of civil dispensary Two rooms + Verandah Chack dogran	Ajnala	Amritsar	Ajnala	Chack dogran	5	5.56	2016-17	New	--	--	5.56	1.83	1.83	Sarpanch Gram Panchayat
5	Construction of civil dispensary Two rooms + Verandah Suffian	Ajnala	Amritsar	Ajnala	Suffian	5	5.56	2016-17	New	--	--	5.56	1.83	1.83	Sarpanch Gram Panchayat
6	Construction of civil dispensary Two rooms + Verandah Ghonewala	Ajnala	Amritsar	Ajnala	Ghonewala	3	5.56	2016-17	New	--	--	5.56	1.83	1.83	Sarpanch Gram Panchayat
	TOTAL						16.68					16.68	5.50	5.50	
D	Education Sector														
7	Construction of Rooms+ Verandah+Boundry Wall Govt. Middle School, Vill. Makowal	Ajnala	Amritsar	Ajnala	Makowal	10	8.34	2016-17	New	--	--	8.34	2.75	2.75	Sarpanch Gram Panchayat
	TOTAL						8.34					8.34	2.75	2.75	
E	Agriculture and Alied Sector														
8	Construction of Veterinary Dispensary (Const. Of Rooms, Varamnda+Boundary wall)	Ajnala	Amritsar	Ajnala	Gorenangal	10	8.34	2016-17	New	--	--	8.34	2.75	2.75	Sarpanch Gram Panchayat
	TOTAL						8.34					8.34	2.75	2.75	
F	Sports Sector														
9	Construction of Multipurpose Sports Stadium	Ajnala	Amritsar	Ajnala	Chack sikander	10	8.34	2016-17	New	--	--	8.34	2.75	2.75	Sarpanch Gram Panchayat
	TOTAL						8.34					8.34	2.75	2.75	
G	Special/Specific Area Schemes														
10	Providing and Fixing of Solar Lights Under new and Renewable energy system	Ajnala	Amritsar	Ajnala	Ajnala Urban	10	16.68	2016-17	New	--	--	16.68	5.50	5.50	EO, Nagar Panchayat Ajnala
	TOTAL						16.68					16.68	5.50	5.50	
H	Maintainance														
11	Repair of Link Roads in village Dial bhatti	Ajnala	Amritsar	Ajnala	Dial bhatti	6	3.33	2016-17	New	--	--	3.33	1.10	1.10	Sarpanch Gram Panchayat
	TOTAL						3.33					3.33	1.10	1.10	
I	Security Related														

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Whether Scheme is New	Whether Scheme is on-going from the previous year.		Funds required for the year 2015-16	SCSP Component (out of col. 13)	Women component (out of col. 13)	Remarks/ Agency	
		Constituency	District	Block	Village					Year commencement	Funds already utilized					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
12	Metaled road behind Dhussi from BOP Fatehpur to BOP NSG	Ajnala	Amritsar	Ajnala	BOP Fatehpur		9.42	2016-17	New			9.42	3.11	3.11	XEN PWD (B&R) Const. Div-2, Amritsar	
13	Construction of Kissan shed & toilet block near Gate No. 71/1 of BOP NSG, Gate No. 72 of BOP Bhanian	Ajnala	Amritsar	Ajnala	BOP NSG & BOP Bhanian		3.92	2016-17	New			3.92	1.29	1.29	XEN PWD (B&R) Const. Div-2, Amritsar	
TOTAL							13.34					13.34	4.40	4.4022		
BLOCK TOTAL							148.46					148.46	48.99			
	Capacity Building & Skill Development Programme	Ajnala	Amritsar	Ajnala			16.68	2016-17				16.68				
	Administrative Expences	Ajnala	Amritsar	Ajnala			1.72	2016-17				1.72				
GRAND TOTAL(Ajnala)							166.86					166.86	48.99			
Chogawan																
A. Infrastructure																
1	Const. of Link road Vill. Gaggarmal to Rai	Raja Sansi	Amritsar	Chogawan	Rai	3 Km	26.00	2016-17	New	--	--	26.00	8.58	7.80	Xen PWD (B&R) Central Works Div-2 Amritsar	
2	Const.of Link road Bhindi Aulakh road to Kuttiwal	Raja Sansi	Amritsar	Chogawan	Bhindi Aulakh	2 Km	12.27	2016-17	New	--	--	12.27	4.05	3.68	Xen PWD (B&R) Central Works Div-2 Amritsar	
3	Const cc road Dana Mandi Lopoke to Preet Nagar road	Raja Sansi	Amritsar	Chogawan	Lopoke	5 Km	22.00	2016-17	New	--	--	22.00	7.26	6.60	Xen PWD (B&R) Central Works Div-2 Amritsar	
TOTAL							60.27						60.27	19.89		
Health Sector																
4	Const of Hall at PHC at Lopoke	Raja Sansi	Amritsar	Chogawan	Lopoke	5 Km	17.22	2016-17	New	--	--	17.22	5.68	5.17	Sarpanch Gram Panchayat	
TOTAL							17.22						17.22	5.68		
Agriculture Sector																
5	Const. of one room+ varanda+ toilet in Veterinary Dispensary at vill. Brar	Raja Sansi	Amritsar	Chogawan	Brar	7 Km	5.00	2016-17	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat	
6	Const. of one room+ varanda+ toilet in Veterinary Dispensary at vill. Bhindi Aulakh Khurd	Raja Sansi	Amritsar	Chogawan	Bhindi Aulakh Khurd	2 Km	5.00	2016-17	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat	
TOTAL							10.00						10.00	3.30		
Social Sector																
7	Const: Shed and Toilet at Village Ramtirath(Kaler)	Raja Sansi	Amritsar	Chogawan	Kaler	10km	6.88	2016-17	New	--	--	6.88	2.27	2.06	Sarpanch Gram Panchayat	
8	Const. of Lady toilet at Govt. Sen. Sec. School Lopoke	Raja Sansi	Amritsar	Chogawan	Lopoke	5 Km	8.61	2016-17	New	--	--	8.61	2.84	2.58	Sarpanch Gram Panchayat	
TOTAL							15.49						15.49	5.11		
Education																
9	Const. of Computer and Science Laboratory at Govt. Sen. Sec. School, Lopoke	Raja Sansi	Amritsar	Chogawan	Lopoke	5 Km	8.61	2016-17	New	--	--	8.61	2.84	2.58	Sarpanch Gram Panchayat	

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Whether Scheme is New	Whether Scheme is on-going from the previous year.		Funds required for the year 2015-16	SCSP Component (out of col. 13)	Women component (out of col. 13)	Remarks/ Agency
		Constituency	District	Block	Village					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	TOTAL						8.61					8.61	2.84		
	Sports activities														
10	Development of indoor Auditorium hall & sports equipment (installation of gym Machines)	Raja Sansi	Amritsar	Chogawan	Lopoke	5 Km	8.61	2016-17	New	--	--	8.61	2.84	2.58	Sarpanch Gram Panchayat
	TOTAL						8.61					8.61	2.84		
	Special Specific Area Scheme														
11	Provising and laying Solar lights at Village Kakkar	Raja Sansi	Amritsar	Chogawan	Kakkar	1 Km	7.22	2016-17	New	--	--	7.22	2.38	2.17	Sarpanch Gram Panchayat
12	Const. of Model village Lodhi Gujjar (const. of cc flooring in village)	Raja Sansi	Amritsar	Chogawan	Lodhi Gujjar	2 Km	10.00	2016-17	New	--	--	10.00	2.06	1.84	Sarpanch Gram Panchayat
	TOTAL						17.22					17.22	4.44		
	Maintance														
13	Special repair Link road village firmi to baba Garib Das at village Kakkar	Raja Sansi	Amritsar	Chogawan	Kakkar	3 Km	3.44	2016-17	New	--	--	3.44	1.14	1.03	Xen PWD (B&R) Central Works Div-2 Amritsar
	TOTAL						3.44					3.44	1.14		
	Security Purposes														
14	Construction of 06 Nos of Kissan shed & toilet blocks near, Gate no. 87, 87/1 of BOP fatehpur, Gate no. 87/2, 88 & 88/1 of BOP Chanmullah, Gate no. 89 & 90 of BOP Fwd Kakkar	Raja Sansi	Amritsar	Chogawan	BOP Fatehpur, BOP Chanmullah, and BOP Fwd Kakkar		11.76		New	--	--	11.76	3.88	3.53	Xen PWD (B&R) Central Works Div-2 Amritsar
14	3 Nos RO Plant at Gate No.88/1 & 90	Raja Sansi	Amritsar	Chogawan			0.62	2016-17	New	--	--	0.62	0.20	0.19	Xen PWD (B&R) Central Works Div-2 Amritsar
	TOTAL						12.38					12.38	4.09		
	BLOCK TOTAL						153.24					153.24	49.33		
15	Capacity Building & Skill Development Programme	Chogawan	Amritsar	Chogawan			17.22	2016-17				17.22			
16	Administrative Expences	Chogawan	Amritsar	Chogawan			1.74	2016-17				1.74			
	GRAND TOTAL(Chogawan)						172.20					172.20	49.33		
	Attari														
	Infrastructure														
1	Approach Road from Baba Bale Shah, Bhupinder Singh (0.70 Km)	Attari	Amritsar	Attari	Basarke Gillan	11 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
3	Approach Road from Gian Singh (0.70 Km)	Attari	Amritsar	Attari	Nesta	1 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
4	Approach Road from Harbhajan Singh, Satnam Singh (0.70 Km)	Attari	Amritsar	Attari	Gharindi	4 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
6	Approach Road from Lakha Singh, Resham Singh, Nirmal Kaur (0.70 Km)	Attari	Amritsar	Attari	Bagrian	3 Km	5.42	2016-17	New	-	-	5.42	1.79	1.63	Sarpanch Gram Panchayat

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Whether Scheme is New	Whether Scheme is on-going from the previous year.		Funds required for the year 2015-16	SCSP Component (out of col. 13)	Women component (out of col. 13)	Remarks/ Agency
		Constituency	District	Block	Village					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Approach Road from Shamsher Singh, Balwinder Singh, Surjit Singh (0.70 Km)	Attari	Amritsar	Attari	Taju Chak	10 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
9	Approach Road from Santokh Singh (0.70 Km)	Attari	Amritsar	Attari	Dhanoe Khurad	1 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
10	Approach Road from Bawa Singh (0.70 Km)	Attari	Amritsar	Attari	Gharinda	4 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
11	Approach Road from Savinder Singh, Amarjit Singh (0.70 Km)	Attari	Amritsar	Attari	Cheecha Naud Singh	8 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
12	Approach Road from Kashmir Singh, Satnam Singh, Dulla Singh (0.70 Km)	Attari	Amritsar	Attari	Basarke	10 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
Total							45.42					45.42	14.99	13.63	
Health															
1	Construction of Rooms, Boundary Wall, Toilets in Dispensary	Attari	Amritsar	Attari	Rajatal	1 Km	7.97	2016-17	New	-	-	7.97	2.63	2.39	Sarpanch Gram Panchayat
2	Construction of Rooms, Boundary Wall, Toilets in Dispensary	Attari	Amritsar	Attari	Bhakna Kalan	5 Km	5.00	2016-17	New	-	-	5.00	1.65	1.50	Sarpanch Gram Panchayat
Total							12.97					12.97	4.28		
Agriculture & Allied Sectors															
1	Construction of Veterinary Dispensary	Attari	Amritsar	Attari	Kotli Nasir Khan	10 Km	6.48	2016-17	New	-	-	6.48	2.14	1.94	Sarpanch Gram Panchayat
Total							6.48					6.48	2.14		
Social Sector															
1	Construction of Community Hall at Ranike	Attari	Amritsar	Attari	Ranike	2 Km	5.19	2016-17	New	-	-	5.19	1.71	1.56	Sarpanch Gram Panchayat
2	Sanitation	Attari	Amritsar	Attari	Attari	1 Km	6.48	2016-17	New	-	-	6.48	2.14	1.94	Sarpanch Gram Panchayat
Total							11.67					11.67	3.85		
Education															
1	Construction of Rooms, Varanda, Boundary wall at Govt. Sen. Sec. School	Attari	Amritsar	Attari	Ranike	2 Km	6.48	2016-17	New	-	-	6.48	2.14	1.94	Sarpanch Gram Panchayat
Total							6.48					6.48	2.14		
Sports Activity															
1	Construction of Multipurpose Sports Stadium	Attari	Amritsar	Attari	Ranike	2 Km	6.48	2016-17	New	-	-	6.48	2.14	1.94	Sarpanch Gram Panchayat
Total							6.48					6.48	2.14		
Special/ Specific Area SCHEMES															
1	Model Village Dauke (Street & Drains, Disposable Drain and Shamshanghat)	Attari	Amritsar	Attari	Dauke	0.5 Km	12.97	2016-17	New	-	-	12.97	4.28	3.89	Sarpanch Gram Panchayat
Total							12.97					12.97	4.28		
Maintainance															

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Whether Scheme is New	Whether Scheme is on-going from the previous year.		Funds required for the year 2015-16	SCSP Component (out of col. 13)	Women component (out of col. 13)	Remarks/ Agency
		Constituency	District	Block	Village					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Repair of Vetnary Dispensary	Attari	Amritsar	Attari	Mulla Behram	9 Km	2.59	2016-17	New	-	-	2.59	0.85	0.78	Sarpanch Gram Panchayat
Total							2.59					2.59	0.85		
Security Related															
1	Construction of Nos of Kissan shed & toilet blocks near, Gate no. 99 of BOP Pulmoran, Gate no. 100 of BOP Rattan Khurd, Gate no. 97 of BOP Mullakot, Gate No. 111/1 of BOP Rajatal, Gate No. 107 of BOP Mahwa, Gate No. 107 of BOP Roranwala	Attari	Amritsar	Attari	BOP Pulmoran, BOP Rattan Khurd,BOP Mullakot,BOP Rajatal,BOP Mahwa & BOP Roranwala		9.80	2016-17	New	-	-	10.38	3.43	3.11	EOPS Attari
2	1 No of RO Plant at Gate No. 107	Attari	Amritsar	Attari			0.58	2016-17	New	-	-		0.00	0.00	EOPS Attari
BLOCK TOTAL							10.38					10.38	3.43		
	Capacity Building & Skill Development Programme	Attari	Amritsar	Attari			12.97	2016-17				12.97			
	Administrative Expences	Attari	Amritsar	Attari			1.37	2016-17				1.37			
GRAND TOTAL(Atari)							129.78					129.78	38.10		
A. Infrastructure															
1	Const. of Link road vill. Bohlian to Chhina road	Raja Sansi	Amritsar	Harsha Chhina	Bohlian	6 Km	29.91	2016-17	New	--	--	29.91	9.87	8.97	Xen PWD (B&R) Central Works Div-2, Amritsar
							29.91					29.91	9.87		
Agriculture Sector															
2	Const. of One room + Varanda + Toilet in Vaternary dispensary at village Uggar Aulakh	Ajnala	Amritsar	Harsha Chhina	Uggar Aulakh	8 Km	5.00	2016-17	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
							5.00					5.00	1.65		
Social Sector															
3	Const of toilet block at village govt. high school jasterwal	Raja Sansi	Amritsar	Harsha Chhina	Jasterwal	6 Km	5.00	2016-17	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
							5.00					5.00	1.65		
Education															
4	Const. Of one room+ boundary wall in Govt. Middle school, at vill. Jhander	Ajnala	Amritsar	Harsha Chhina	Jhander	6 Km	5.00	2016-17	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
							5.00					5.00	1.65		
Sports Activities															
5	Const. of three tier steps in sports Stadium at vill. Kot Sidhu	Raja Sansi	Amritsar	Harsha Chhina	Kot Sidhu	6 Km	5.00	2016-17	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
							5.00					5.00	1.65		
Special Specific Area scheme															

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Whether Scheme is New	Whether Scheme is on-going from the previous year.		Funds required for the year 2015-16	SCSP Component (out of col. 13)	Women component (out of col. 13)	Remarks/ Agency
		Constituency	District	Block	Village					Year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Const. of model village Karyal (const. of cc flooring in the village)	Raja Sansi	Amritsar	Harsha Chhina	Karyal	6 Km	6.54	2016-17	New	--	--	6.54	2.16	1.96	Sarpanch Gram Panchayat
	Maintance						6.54					6.54	2.16		
7	Repair of link road Bhitewad road to Baba Dadu Ram	Raja Sansi	Amritsar	Harsha Chhina	Bhitewad	5 Km	1.76	2016-17	New	--	--	1.76	0.58	0.53	Sarpanch Gram Panchayat
	BLOCK TOTAL						1.76					1.76	0.58		
	Capacity Building & Skill Development Programme		Amritsar	Harsha Chhina			6.54	2016-17				6.54			
	Administrative Expences		Amritsar	Harsha Chhina			0.71	2016-17				0.71			
	Grand Total(Harsha Chhina)						65.46					65.46	19.21		
	Grand Total(Distt. Amritsar)						534.30					534.30	155.63		

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SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit			Minimum 10%	Maximum %10	Maximum %15							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Ferozepur	220.54	94.42	68.50	10.21	0.00	0.00	22.05						22.05	3.31	220.54
			42.81%	31.06%	4.63%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
2	Guru Harsahai	159.21	119.98	5.00				15.92						15.92	2.39	159.21
			75.36%	3.14%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
3	Mamdot	196.92	110.59	34.00			5.00	19.69		5.00				19.69	2.95	196.92
			56.16%	17.27%	0.00%	0.00%	2.54%	10.00%	0.00%	2.54%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
	Total	576.67	324.99	107.50	10.21	0.00	5.00	57.66	0.00	5.00	0.00	0.00	0.00	57.66	8.65	576.67
			56.36%	18.64%	1.77%	0.00%	0.87%	10.00%	0.00%	0.87%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2016-17	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	Infrastruture														
(i)	Infrastruture (I)														
1	Const. of CC Flooring (Bhagwan singh House to jagir singh house,Jagir Singh House to Surjit singh House, Mangal Singh House to Bagga Singh House, Kala Shop to Mangal Chokidar house, Nambardar jagir singh to Bhagwan Singh House) (714 Rft)	Ferozepur	Ferozepur	Bare ke	Ferozepur Urban	2	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
2	Const. of CC Flooring (Main Road to Rasal singh old house) (714 Rft)	Ferozepur	Ferozepur	Basti Wakilan Wali (Wahka)	Ferozepur Urban	2	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
3	Const. of CC Flooring (Village Phirmi) (714 Rft)	Ferozepur	Ferozepur	Khushal Singh Wala	Ferozepur Urban	7	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	EOPS FZR
4	Const. of CC Flooring (Sohan Lal house to Albert house, Bittu House to Sandeep, Sammi Ram House) (714 Rft)	Ferozepur	Ferozepur	Khuh Ami Chand	Ferozepur Urban	9	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
5	Const. of CC Flooring (SC Basti Street No.1,2 & 3) (714 Rft)	Ferozepur	Ferozepur	Rajji Wala	Ferozepur Urban	9	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
6	Const. of CC Flooring (main Street to Dharm singh house, Main street to Sioda house, Main Street to Mangal Singh house, Main street to sowar singh house, Surjit house to Bachan singh house)(714 Rft)	Ferozepur	Ferozepur	Habib ke	Ferozepur Urban	3	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
7	Const. of CC Flooring (Buta singh house to Balveer singh house, Gurudwara sahib to Harnek Singh House, Darshan Singh House to Nirmal Singh House) (714 Rft)	Ferozepur	Ferozepur	Arifke	Ferozepur Urban	8	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
8	Const. of CC Flooring (Gandi Nagar Street no.3,4,& 5 Road to jarmal singh Ex. Sarpanch House) (714 Rft)	Ferozepur	Ferozepur	Khushal Singh Wala (Gandhinagar)	Ferozepur Urban	7	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	EOPS FZR
9	Const. of CC Flooring (Road to hazi Chimba Phirmi) (714 Rft)	Ferozepur	Ferozepur	Luthar (Hazi Chhimba)	Ferozepur Urban	7	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	EOPS FZR
10	Const. of CC Flooring (Nirmal singh S/O Joginder singh to Dilbagh singh S/o Hazara singh Basti Isse Wali, Gurdev singh s/o Pishor singh to Bhupinder singh s/o jarnail singh house) (714 Rft)	Ferozepur	Ferozepur	Attari	Ferozepur Urban	6	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2016-17	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	Const. of CC Flooring (Main Raod to jeet singh s/o Surain singh, Main raod to Sukhchain singh s/o Harbans singh , Main Road to sahib singh s/o Jarnail singh House) (714 Rft)	Ferozepur	Ferozepur	Kilche	Ferozepur Urban	3	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
12	Const. of Sewerage Pipe lines	Ferozepur	Ferozepur	Kutbe Wala	Ferozepur Urban	4	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
13	Const. of CC Flooring (main Raod to Hazoor singh house) (714 Rft)	Ferozepur	Ferozepur	Katora	Ferozepur Urban	8	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
14	Const. of CC Flooring (Dhani Narinder singh) (714 Rft)	Ferozepur	Ferozepur	Bahadur wala	Ferozepur Urban	8	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
15	Const. of CC Flooring (Hakam singh house to Makhan singh House, School to Gurmeet singh house, Deep singh house to Batte di haveli) (1346 Rft)	Ferozepur	Ferozepur	Jalal wala (Basti Sham Singh)	Ferozepur Rural	4	9.42	6 Month	New	2016-17	-	9.42	2.00	0.75	SGP
16	Const. of CC Flooring (Roorh singh house to kashmir singh , ramesh singh to veer singh house, Bagicha singh to balveer singh, balwinder singh to Kuldeep singh, hakam singh di Dhani, Sukhdev singh to Gurnam singh, Ajit singh di Dhani, Jagtar singh House road) (714 Rft)	Ferozepur	Ferozepur	Mahalam	Ferozepur Rural	6	5.00	6 Month	New	2016-17	-	5.00	1.70	0.65	SGP
17	Const. of CC Flooring (mahinder singh s/o Teja singh to kewal singh s/o Kashmir singh, Saibu s/o Bohara, Lakha singh s/o Buta singh, Daler singh s/o Tara singh to Bikar singh s/o Charn singh) (714 Rft)	Ferozepur	Ferozepur	Bhawara Azam Shah	Ferozepur Rural	8	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
18	Const. of CC Flooring (714 Rft)	Ferozepur	Ferozepur	Mehma	Guru Har Sahai	10	5.00	6 Month	New	2016-17	-	5.00	2.00	0.75	SGP
	Total						94.42					94.42	35.70	13.40	
(ii)	Infrastructure (II)														
1	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Kunde	Ferozepur Urban	5	6.50	6 Month	New	2016-17	-	6.50	2.60	0.98	SGP
2	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Basti Nizamdin	Ferozepur Urban	9	6.50	6 Month	New	2016-17	-	6.50	2.60	0.98	SGP
3	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Alike	Ferozepur Urban	5	6.50	6 Month	New	2016-17	-	6.50	2.60	0.98	SGP
4	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Basti Bhan singh	Ferozepur Urban	5	6.50	6 Month	New	2016-17	-	6.50	2.60	0.98	SGP
5	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Hazi Wala	Ferozepur Urban	5	6.50	6 Month	New	2016-17	-	6.50	2.60	0.98	SGP

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2016-17	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Peeru Wala	Ferozepur Rural	4	12.00	6 Month	New	2016-17	-	12.00	5.00	2.00	Xen.Water Supply & Sanitation No.1 Ferozepur
7	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Hassan Dhutt	Ferozepur Rural	4	12.00	6 Month	New	2016-17	-	12.00	5.00	2.00	Xen.Water Supply & Sanitation No.1 Ferozepur
8	Installation of R.O. (With Room)	Ferozepur	Ferozepur	Basti Mohamad Ali Shah	Ferozepur Rural	5	12.00	6 Month	New	2016-17	-	12.00	5.00	2.00	Xen.Water Supply & Sanitation No.1 Ferozepur
	Total						68.50					68.50	28.00	10.90	
(iii)	Other Infrastructure						0.00					0.00	0.00	0.00	
B	Health Sector														
1	Purchase of Ultra sound machine with colour dopplar	Ferozepur	Ferozepur	Civil Hospital Ferozeur City	Ferozepur Urban	7	10.21	6 Month	New	2016-17	-	10.21	4.08	1.53	Civil Surgeon Ferzezur.
	Total						10.21					10.21	4.08	1.53	
C	Agriculture and Allied Sector						0.00					0.00	0.00	0.00	
D	Social Sector						0.00					0.00	0.00	0.00	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.						22.05					22.05	0.00	0.00	
(iii)	Sanitation , Swachh Bharat Abhiyan, Const. Of Toilets particularly for ladies,rural sanitation etc.						0.00					0.00	0.00	0.00	
E	Education sector						0.00					0.00	0.00	0.00	
F	Sports Activities						0.00					0.00	0.00	0.00	
G	Special / Specific Area Scheme						0.00					0.00	0.00	0.00	
H	Maintenance						0.00					0.00	0.00	0.00	
J	Schemes to be suggested by BGFs														
1	Transit hall measuring 24X18 (with CGI sheet roofing & false ceiling) along with attached toilet (02 Nos) CGI sheet roofing with running water facility at Prakash Barre ke firing range in the area of village Barre Ke	Ferozepur	Ferozepur	Barre Ke	Ferozepur Urban	2	16.00	6 Month	New	2016-17	-	16.00	6.40	2.4	Xen. Panchyati Raj Fzr
3	Metalled Link Road from Prakash Barreke firing range to the road (length 01 Kms) to be used by village	Ferozepur	Ferozepur	Bare ke	Ferozepur Urban	1	6.05	6 Month	New	2016-17	-	6.05	2.42	0.91	Xen. Panchyati Raj Fzr
	Total						22.05					22.05	8.82	3.31	
J	Administrative Expenses including Monitoring, Trg. Etc.						3.31					3.31	0.00	0.00	
	Grand Total Block Ferozepur						220.54					220.54	76.60	29.14	
A	Infrastructure														

(Rs in lac)

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(i)	Infrastructure (I)														
1	Const. of C. C Flooring (1426 Rft)	Ferozepur	Guru Har Sahai	Nau Behram Sher singh wala	Guru Har Sahai	2	9.98	6 Month	New	2016-17	---	9.98	3.99	1.50	Xen.Const. Div. No. 1 B&R Ferozepur
2	Const. of C. C Flooring (2857 Rft)	Ferozepur	Guru Har Sahai	Peer ke Uttar	Guru Har Sahai	2	20.00	6 Month	New	2016-17	---	20.00	8.00	3.00	Xen.Const. Div. No. 1 B&R Ferozepur
3	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Chak Panje ke	Guru Har Sahai	7	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	Xen.Const. Div. No. 1 B&R Ferozepur
4	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Basti Kachuriyan wala	Guru Har Sahai	5	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	Xen.Const. Div. No. 1 B&R Ferozepur
5	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Panje ke Hittar	Guru Har Sahai	2	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	Xen.Const. Div. No. 1 B&R Ferozepur
6	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Basti Wallu singh wali	Guru Har Sahai	1	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	Xen.Const. Div. No. 1 B&R Ferozepur
7	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Mamujoyan	Guru Har Sahai	8	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	Xen.Const. Div. No. 1 B&R Ferozepur
8	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Chak Kathgarh	Guru Har Sahai	5	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	SGP
9	Const. of C. C Flooring (714 Rft)	Ferozepur	Guru Har Sahai	Sulla	Guru Har Sahai	5	5.00	6 Month	New	2016-17	---	5.00	2.00	0.75	Xen.Const. Div. No. 1 B&R Ferozepur
	New Road Megha Rai Uttar to Chak Megha rai Mhatam (1.10 Km)	Ferozepur	Guru Har Sahai	Megha rai Uttar	Guru Har Sahai	5	22.00	6 Month	New	2016-17	---	22.00	8.86	3.32	Xen.Const. Div. No. 1 B&R Ferozepur
	New Road Panje ke Uttar to Sadie ke Mohan (1.50 Km)	Ferozepur	Guru Har Sahai	Panje ke Uttar	Guru Har Sahai	4	33.00	6 Month	New	2016-17	---	33.00	13.20	4.95	Xen.Const. Div. No. 1 B&R Ferozepur
	Total						119.98					119.98	48.05	18.02	
(ii)	Infrastructure (II)														
1	Installation of RO	Ferozepur	Guru Har Sahai	Chandi wala (Chak Shanga Rai Hittar)	Guru Har Sahai	2	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	SGP
	Total						5.00					5.00	2.00	0.75	
(iii)	Other Infrastructure						0.00					0.00	0.00	0.00	
B	Health Sector						0.00					0.00	0.00	0.00	

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2016-17	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
C	Agriculture and Allied Sector						0.00					0.00	0.00	0.00	
D	Social Sector						0.00					0.00	0.00	0.00	
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.						0.00					0.00	0.00	0.00	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.						15.92					15.92	0.00	0.00	
(iii)	Sanitation , Swatch Bharat Abhiyan, Const. Of Toilets particularly for ladies,rural sanitation etc.						0.00					0.00	0.00	0.00	
E	Education sector						0.00					0.00	0.00	0.00	
F	Sports Activities						0.00					0.00	0.00	0.00	
G	Special / Specific Area Scheme						0.00					0.00	0.00	0.00	
H	Maintenance						0.00					0.00	0.00	0.00	
I	Schemes to be suggested by BGFs														
1	Bricks roads from in- front of BOP RPG to BOP juga fouja singh (JF singh) and towards BOP Sameske Approx distance 6 KM	Ferozepur	Guru Har Sahai	BOP RPG	Guru Har Sahai	1	15.92	6 Month	New	2016-17	---	15.92	6.37	2.39	Xen. Panchyati Raj Fzr
	Total						15.92					15.92	6.37	2.39	
J	Administrative Expenses including Monitoring, Trg. Etc.						2.39					2.39	0.00	0.00	
	Total Guru har Sahai						159.21					159.21	56.42	21.16	
A	Infrastructure														
(i)	Infrastructure (I)														
1	Const. of C.C Flooring Makhn Singh House to Sukhdev Singh, Anait House to Link Road (786 Rft)	Ferozepur	Mamdot	Mattar Uttar	Ferozepur Rural	4	5.50	4 Month	New	2016-17	---	5.50	2.20	0.83	SGP
3	Const. of C.C Flooring Main Road to Teja singh, Bagga Singh Billa singh & Falak Singh House, Jagtar singh House to Jagir Singh House (714 Rft)	Ferozepur	Mamdot	Hazara Singh Wala	Ferozepur Rural	2	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	SGP
4	Const. Of Approach road Swai ke Road From Canal to Baghel Singh Murari House (1429 Rft)	Ferozepur	Mamdot	Basti Gulab singh	Ferozepur Rural	5	10.00	4 Month	New	2016-17	---	10.00	4.00	1.50	SGP
5	Const. of C.C Flooring (School to Phirni) (1357Rft)	Ferozepur	Mamdot	Bhhamba Hazi	Ferozepur Rural		9.50	4 Month	New	2016-17	---	9.50	3.80	1.43	Xen. Panchyati Raj Fzr
8	Const. of C.C Flooring Kashmir singh House to Khanda, Mall singh to Jarnail singh, Tersem singh House to Karnail singh House (751 Rft)	Ferozepur	Mamdot	Rau Ke Hithar	Ferozepur Rural	4	5.26	4 Month	New	2016-17	---	5.26	2.10	0.79	SGP

(Rs in lac)

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Const. of C.C Flooring (Sona singh House to Shigara singh, Road to Mall singh, Main Road to mahinder singh S/O Labh Singh, Main Road to Mahinder Singh S/O Chanda Singh) (784 Rft)	Ferozepur	Mamdot	Basti Sham singh	Ferozepur Rural	2	5.49	4 Month	New	2016-17	---	5.49	2.20	0.82	Xen. Panchyati Raj Fzr
12	Const. of C.C Flooring Gurudwara Sahib to Baldev singh Chowkidar House, Water works to Gurdas singh House (1429 Rft)	Ferozepur	Mamdot	Chak Kandhe Shah	Guru Har Sahai	5	10.00	4 Month	New	2016-17	---	10.00	4.00	1.50	Xen. Panchyati Raj Fzr
13	Const. of C.C Flooring School to Balver singh House, Mohan singh house to Pala singh house (1429 Rft)	Ferozepur	Mamdot	Swai ke Bhokri	Guru Har Sahai	5	10.00	4 Month	New	2016-17	---	10.00	4.00	1.50	Xen. Panchyati Raj Fzr
14	Const. of C.C Flooring Jagtar singh House to Paramjeet House, MuKhtiar singh house to balkar singh House (2120 Rft)	Ferozepur	Mamdot	Khamba	Guru Har Sahai	8	14.84	4 Month	New	2016-17	---	14.84	5.94	2.23	Xen. Panchyati Raj Fzr
15	Const. of C.C Flooring Road to Bhagwan singh House, Mahinder singh House to Kala singh house (1429 Rft)	Ferozepur	Mamdot	Chapati	Guru Har Sahai	6	10.00	4 Month	New	2016-17	---	10.00	4.00	1.50	Xen. Panchyati Raj Fzr
17	Const. of C.C Flooring Kashmir singh House Rulia singh House to Tahal singh House (714 Rft)	Ferozepur	Mamdot	Jhandiyan wale Jhughe	Guru Har Sahai	1	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	Xen. Panchyati Raj Fzr
18	Const. of C.C Flooring Kala singh house to Kashmir singh House, Mamdot Road to Jaga singh house (714 Rft)	Ferozepur	Mamdot	Dona Mattar Hithar	Guru Har Sahai	1	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	Xen. Panchyati Raj Fzr
19	Const. of C.C Flooring Tahal singh house to Balwinder singh House, Noora house to Balwinder singh House (714 Rft)	Ferozepur	Mamdot	Gatti Mattar	Guru Har Sahai	1	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	Xen. Panchyati Raj Fzr
21	Const. of C.C Flooring Link Road to Gurvinder singh Chaki to Gurudwara sahib (1429 Rft)	Ferozepur	Mamdot	Bhura Khurd	Guru Har Sahai	9	10.00	4 Month	New	2016-17	---	10.00	4.00	1.50	Xen. Panchyati Raj Fzr
	Total						110.59					110.59	44.24	16.59	
(ii)	Infrastructure (II)														
1	Installation of R.O (With Room)	Ferozepur	Mamdot	Lakha singh wala Hittar	Ferozepur Rural	1	12.00	4 Month	New	2016-17	---	12.00	4.80	1.80	Xen. Water Supply & Sanitation No.1 Ferozepur
2	Installation of R.O (With Room)	Ferozepur	Mamdot	Rau Ke Hithar	Ferozepur Rural	4	12.00	4 Month	New	2016-17	---	12.00	4.80	1.80	Xen. Water Supply & Sanitation No.1 Ferozepur
3	Water Supply Pipe Line in S.C Colony	Ferozepur	Mamdot	Tibbi Kalan	Ferozepur Rural	5	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	Xen. Water Supply & Sanitation No.1 Ferozepur

SN	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2016-17	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Installation of R.O	Ferozepur	Mamdot	Swai ke Bhokri	Guru Har Sahai	5	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	SGP
	Total						34.00					34.00	13.60	5.10	
(iii)	Other Infrastructure						0.00					0.00	0.00	0.00	
B	Health Sector						0.00					0.00	0.00	0.00	
C	Agriculture and Allied Sector						0.00					0.00	0.00	0.00	
D	Social Sector						0.00					0.00	0.00	0.00	
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Const. of Community Center	Ferozepur	Mamdot	Lakhmir Ke Uttar	Ferozepur Rural	4	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	SGP
	Total						5.00					5.00	2.00	0.75	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.						19.69					19.69	0.00	0.00	
(iii)	Sanitation , Swatch Bharat Abhiyan, Const. Of Toilets particularly for ladies,rural sanitation etc.						0.00					0.00	0.00	0.00	
E	Education sector														
1	Const.of Boundary Wall Of Govt. Primary School	Ferozepur	Mamdot	Lakhmir Ke Uttar	Ferozepur Rural	4	5.00	4 Month	New	2016-17	---	5.00	2.00	0.75	SGP
	Total						5.00					5.00	2.00	0.75	
F	Sports Activities						0.00					0.00	0.00	0.00	
G	Special / Specific Area Scheme						0.00					0.00	0.00	0.00	
H	Maintenance						0.00					0.00	0.00	0.00	
I	Schemes to be suggested by BGFs														
1	04 Lavatory blocks measuring 12X5 (Indian style) with running water facility in the area of village Gazniwala	Ferozepur	Mamdot	Gazni Wala	Guru Har Sahai		7.69	4 Month	New	2016-17	---	7.69	3.07	1.15	Xen. Panchyati Raj Fzr
3	Link Road from BOP gatti Hayat to BOP Masta gatti (Approx 02 kms)	Ferozepur	Mamdot	Gatti Hayat	Guru Har Sahai	1	12.00	4 Month	New	2016-17	---	12.00	4.80	1.80	Xen. Panchyati Raj Fzr
	Total						19.69					19.69	7.87	2.95	
J	Administrative Expenses including Monitoring, Trg. Etc.						2.95					2.95	0.00	0.00	
	Total Mamdot						196.92					196.92	69.71	26.14	
	Grand Total (Distt. Ferozepur)						576.67					576.67	202.73	76.44	

FAZILKA

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit			Minimum 10%	Maximum %10	Minimum 5%							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Fazilka	278.70	49.98	29.00	50.00	33.90	28.90	27.87		0.00	17.00	0.00	10.00	27.87	4.18	278.70
			17.93%	10.41%	17.94%	12.16%	10.37%	10.00%	0.00%	0.00%	6.10%	0.00%	3.59%	10.00%	1.50%	100.00%
2	Jalalabad	181.32	54.00	0.00	10.00	17.00	29.00	18.13		15.00	10.00	0.00	7.34	18.13	2.72	181.32
			29.78%	0.00%	5.52%	9.38%	15.99%	10.00%	0.00%	8.27%	5.52%	0.00%	4.05%	10.00%	1.50%	100.00%
3	Khuian Sarvar	198.42	70.35	20.35	7.00	8.00	12.00	19.84		17.00	0.00	0.00	21.06	19.84	2.98	198.42
			35.46%	10.26%	3.53%	4.03%	6.05%	10.00%	0.00%	8.57%	0.00%	0.00%	10.61%	10.00%	1.50%	100.00%
	Total	658.44	174.33	49.35	67.00	58.90	69.90	65.84	0.00	32.00	27.00	0.00	38.40	65.84	9.88	658.44
			26.48%	7.49%	10.18%	8.95%	10.62%	10.00%	0.00%	4.86%	4.10%	0.00%	5.83%	10.00%	1.50%	100.00%

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Consturction of Approach Road From Village to Shamshan ghat	Fazilka	Fazilka	Bakhu Shah	Fazilka	3	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
2	Consturction of Disposal Drain From Dhani Charan Singh to Nashatar Singh	Fazilka	Fazilka	Jand Wala Kharta	Fazilka	10	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
3	Consturction of Approach Road From Dhani Bhola Singh to Bachan Singh	Fazilka	Fazilka	Muhar Sona	Fazilka	2	6.00	6 months	New	2016-17	-	6.00	2.40	1.35	Gram Panchayat
4	Approach Road From Dera Bajighar to Jhugle Gulab Singh	Fazilka	Fazilka	Kabul Shah Hithar	Fazilka	9	6.42	6 months	New	2016-17	-	6.42	2.50	1.80	Gram Panchayat
5	Construction of Link Road From Jhule Lal Singh Chowk to Deputy Comissinor Residence	Fazilka	Fazilka	Badha	Fazilka	10	17.56	6 months	New	2016-17	-	17.56	7.57	2.83	XEN, Mandi Board, Fazilka
6	Construction of Road ,Pawan Kumar house to Main street	Fazilka	Fazilka	Karni khera	Fazilka	6	5.00	6 months	New	2016-17	-	5.00	2.00	1.00	Gram Panchayat
7	Construction of Approach Road	Fazilka	Fazilka	Pakka Chisti	Fazilka	2	5.00	6 months	New	2016-17	-	5.00	2.20	0.83	Gram Panchayat
	Total						49.98					49.98	20.67	9.31	
(B) INFRASTRUCTURE -2															
1	300mm Rising Main Pipe line	Fazilka	Fazilka	Jand wala Kharta	Fazilka	12	10.00	6 months	New	2016-17	-	10.00	4.00	1.65	XEN, Water Supply & Sanitation, Fazilka
2	Rising Main Pipe line	Fazilka	Fazilka	chananwala	Fazilka	3	9.00	6 months	New	2016-17	-	9.00	3.83	1.43	Gram Panchayat
3	For new Tubewall & Machinery	Fazilka	Fazilka	Mouzam	Fazilka	4	10.00	6 months	New	2016-17	-	10.00	4.00	1.50	XEN, Water Supply & Sanitation, Fazilka
	Total						29.00					29.00	11.83	4.58	
(C) Health Sector															
1	Residence for Doctors.	Fazilka	Fazilka	Fazilka	Fazilka	10	45.00	6 months	New	2016-17	-	45.00	17.20	6.45	Xen PWD B&R Div.1 Fazilka
2	Consturction of B/W for Civil Dispencery	Fazilka	Fazilka	Churi Wala Chisti	Fazilka	2	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
	Total						50.00					50.00	19.20	7.20	
(D) Agriculture & Allied Sectors															
1	Construction of Khaal Water Course Moga No 48000 R Branch Tejinder Singh, Surjit Singh	Fazilka	Fazilka	Korian Wali	Fazilka	5	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
2	Construction of Khaal Water Course Mogha No 91082 (Left) Amar Lal, Sandip Kumar, Ashvani Kumar	Fazilka	Fazilka	Churi Wala Chisti	Fazilka	2	5.00	6 months	New	2016-17	-	5.00	2.00	0.98	Gram Panchayat
3	Construction of Khaal Water Course Moga Raja Ram to Ram Karan	Fazilka	Fazilka	chananwala	Fazilka	3	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
4	Construction of Khaal Water Course Branch Manoj Kumar, Varinder Kumar	Fazilka	Fazilka	Began Wali	Fazilka	10	8.90	6 months	New	2016-17	-	8.90	3.60	1.35	Gram Panchayat
5	Construction of Khaal Water Course (Mogha No.88760 (Right) Branch Kashmiri Lal,Harnam chand and Panchyat	Fazilka	Fazilka	Ghadhumi	Fazilka	2	5.00	6 months	New	2016-17	-	5.00	2.00	1.00	Gram Panchayat

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Column 13)	Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Construction of Khaal, Branch Dharampall	Fazilka	Fazilka	Muthian wali	Fazilka	4	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
	Total						33.90					33.90	13.60	5.58	
(i) Community Centre, Common Shelters for Old & Handicaped etc.)															
(E) Social Sector (A)															
1	Consturction of Community Centre near Jammu Ram House	Fazilka	Fazilka	Visakhe Wala Khu	Fazilka	3	9.00	6 months	New	2016-17	-	9.00	3.60	1.35	Gram Panchayat
2	Consturction of Aganwari Centre	Fazilka	Fazilka	Sanian	Fazilka	8	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
3	Consturction of Community Centre near baba NadarShah	Fazilka	Fazilka	Jhuge Gulab Singh	Fazilka	4	8.00	6 months	New	2016-17	-	8.00	4.00	1.50	Gram Panchayat
4	Consturction of Community Hall	Fazilka	Fazilka	Beri Wala	Fazilka	0.5	6.90	6 months	New	2016-17	-	6.90	3.20	1.20	Gram Panchayat
	Total						28.90					28.90	12.80	4.80	
(ii) Capacity Building & Skilled Development including Tourism & Hospitality															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquarter Fazilka	Fazilka	10	27.87	6 months	New	2016-17	-	27.87			
	Total						27.87					27.87	0.00	0.00	
(iii) Sanitation, Swachh Bharat Abhiyan, Construction of Toilet Particularly for ladies															
(F) SOCIAL SECTOR (D)															
	Total						0.00					0.00	0.00	0.00	
(G) EDUCATION SECTOR															
	Total						0.00					0.00	0.00	0.00	
(H) Sports Sector															
1	Consturction of Stadium Steps	Fazilka	Fazilka	Patti Pooran	Fazilka	10	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
2	Construction of Boundary walls(Stadium)	Fazilka	Fazilka	Banwala Hanvanta	Fazilka	10	6.00	6 months	New	2016-17	-	6.00	2.25	1.00	Gram Panchayat
3	Consturction of Stadium Steps	Fazilka	Fazilka	Began Wali	Fazilka	10	6.00	6 months	New	2016-17	-	6.00	2.25	1.00	Gram Panchayat
	Total						17.00					17.00	6.50	2.75	
(G) SPECIAL AREA SCHEMES															
	Total						0.00					0.00	0.00	0.00	
(H) Maintenance Sector															
1	Construction /Maintenance of Aproach Road to S.C Abadi	Fazilka	Fazilka	Rampura	Fazilka	7	5.00	6 months	New	2016-17	-	5.00	2.00	0.75	Gram Panchayat
2	Maintenance of Approach Road to Dhani Pritam Singh	Fazilka	Fazilka	Pakka Chisti	Fazilka	2	5.00	6 months	New	2016-17	-	5.00	2.20	0.83	Gram Panchayat
	Total						10.00					10.00	4.20	1.58	
(J) B.S.F Sector															
2	Construction of Bricks road (width 12.25 Foot) between village Pacca chisti to BOP Sowarwali approx. 2 km	Fazilka	Fazilka	Pacca chisti	Fazilka	1	27.87	6 months	New	2016-17	-	27.87	11.15	4.18	XEN, Mandi Borad,Fazilka
	Total						27.87					27.87	11.15	4.18	

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Column 13)	Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
(K) Admn. Charges															
1	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka	10	4.18					4.18			
	Total						4.18					4.18			
	Total (Fazilka)						278.70					278.70	99.95	39.98	
Block Jalalabad															
(A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Consturction of Bridge On Drain	Fazilka	Jalalabad	Chak Sarian	Jalalabad	15	5.00	6 Month	New	2016-17	0	5.00	2.00	0.90	Gram Panchayat
2	Consturction of Bridge On Drain	Fazilka	Jalalabad	Chak Bahabra	Jalalabad	5	8.00	6 Month	New	2016-17	0	8.00	3.20	1.20	Gram Panchayat
3	Consturction of Bridge On Canal	Fazilka	Jalalabad	Chak Sukker	Jalalabad	3	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
4	Consturction of Bridge On Drain	Fazilka	Jalalabad	Chak Dumal	Jalalabad	13	8.00	6 Month	New	2016-17	0	8.00	3.25	1.75	Gram Panchayat
5	Consturction of Culvet on Bisoke on Satluj Drain	Fazilka	Jalalabad	Parbhat Singh Walal Hitthar	Jalalabad	1	8.00	6 Month	New	2016-17	0	8.00	3.20	1.75	Gram Panchayat
6	Construction of Road Streets	Fazilka	Jalalabad	Fathegarh	Fazilka	6	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
7	Construction of Road (CC Flooring) to Dhani	Fazilka	Jalalabad	Noorsmand	Fazilka	5	5.00	6 Month	New	2016-17	0	5.00	2.00	1.05	Gram Panchayat
8	Construction of Road (CC Flooring)	Fazilka	Jalalabad	Behak Hasta Uttar	Fazilka	6	5.00	6 Month	New	2016-17	0	5.00	2.05	1.20	Gram Panchayat
10	Construction of Road (CC Flooring)	Fazilka	Jalalabad	Hoj Gandhar	Fazilka	10	5.00	6 Month	New	2016-17	0	5.00	2.00	1.05	Gram Panchayat
	Total						54.00					54.00	21.70	10.40	
(B) Infrastructure Category-II (Safe Drinking Water Supply)															
	Total						0.00					0.00	0.00	0.00	
(C) Health															
1	Consturction of civil Dispencery	Fazilka	Jalalabad	Hoaj Khas	Jalalabad	15	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
2	Consturction of Building in Civil Dispencery	Fazilka	Jalalabad	Chak Rum Wala	Jalalabad	8	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
	Total						10.00					10.00	4.00	1.50	
(D) Agriculture & Allied Sectors															
1	Consturction of Micro Irrigation Khaal (M No.53650)	Fazilka	Jalalabad	Khund Wala Sainia	Jalalabad	5	7.00	6 Month	New	2016-17	0	7.00	2.90	1.02	Gram Panchayat
2	Consturction of Micro Irrigation Khaal (M No. 47633)	Fazilka	Jalalabad	Chak Singhe Wala	Jalalabad	10	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
3	Consturction of Micro Irrigation Khaal (M No. 44891)	Fazilka	Jalalabad	Chak Dumal	Jalalabad	13	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
	Total						17.00					17.00	6.90	2.52	
(E) Social Sector															
	Total						0.00					0.00	0.00	0.00	
(i) Community Centre, Common Shelters for Old & Handicaped etc.)															
1	Consturction of Boundary Walls Of Commuinty Hall	Fazilka	Jalalabad	Basti Mohar Singh	Jalalabad	8	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
2	Consturction of Commuinty Center	Fazilka	Jalalabad	Bharoli Wala	Jalalabad	8	8.00	6 Month	New	2016-17	0	8.00	3.60	1.35	Gram Panchayat

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Consturction of Commuinty Center	Fazilka	Jalalabad	Chak Dumal	Jalalabad	13	8.00	6 Month	New	2016-17	0	8.00	3.60	1.35	Gram Panchayat
4	Consturction of Commuinty Center	Fazilka	Jalalabad	Kahne Wala	Jalalabad	4	8.00	6 Month	New	2016-17	0	8.00	2.00	0.75	Gram Panchayat
	Total						29.00					29.00	11.20	4.20	
(ii) Capcity Building & Skilled Development including Tourism & Hospitality															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Jalalabad	Jalalabad(w)	Jalalabad	6	18.13	6 Month	New	2016-17	0	18.13			
	Total						18.13					18.13	0.00	0.00	
(iii) Sanitation, Swachh Bharat Abhiyan, Construction of Toilet Particularly for ladies															
	Total						0.00					0.00	0.00	0.00	
(F) Education Sector															
1	Consturction of Room and Varanda In Middle School	Fazilka	Jalalabad	Chak Arni Wala	Jalalabad	7	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
2	Consturction of Room and Varanda In Primery School	Fazilka	Jalalabad	Chak Gulam Rasul	Jalalabad	13	5.00	6 Month	New	2016-17	0	5.00	4.00	2.00	Gram Panchayat
3	Consturction of Room and Varanda In Primery School	Fazilka	Jalalabad	Chak Pakhi	Jalalabad	16	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
	Total						15.00					15.00	8.00	3.50	
(G) Maintenance															
1	Construction/Maintenance of road from Chak Lamochar to Basti Hzur singh	Fazilka	Jalalabad	Chak Lamochar	Jalalabad	5	7.34	6 Month	old	2016-17	0	7.34	3.20	1.20	Gram Panchayat
	Total						7.34					7.34	3.20	1.20	
(H) Sports Sector															
1	Consturction of Steps Of Stedium	Fazilka	Jalalabad	Khund Wala Sainia	Jalalabad	5	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
2	Consturction of Building in Stadium	Fazilka	Jalalabad	Fattu wala	Jalalabad	1	5.00	6 Month	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
	Total						10.00					10.00	4.00	1.50	
(I) B.S.F Sector															
1	Construction of Bricks road from village Chak Khewa to BP Chak Khewa(Length 1.6KMs)	Fazilka	Jalalabad	Chak Kheewa	Jalalabad	2	18.13	6 Month	New	2016-17	0	18.13	7.25	2.71	XEN, B&R, Const. Div. No. 1, Ferozepur
	Total						18.13					18.13	7.25	2.71	
(J) Admn. Charges															
1	Administrative Expense	Fazilka	Jalalabad	Fazilka	Jalalabad		2.72					2.72			
	Total						2.72					2.72			
	Total (Jalalabad)						181.32					181.32	66.25	27.53	
Block Khuian Sarwar															
(A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Construction of Approach road	Fazilka	Khuian Sarwar	Kaler Khera	Abohar	10	9.00	6 months	New	2016-17	0	9.00	3.20	1.20	Gram Panchayat

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Construction of Approach road	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	10	6.60	6 months	New	2016-17	0	6.60	2.40	1.02	Gram Panchayat
3	Construction of Approach road	Fazilka	Khuian Sarwar	Panjawa Mandal	Abohar	4	5.00	6 months	New	2016-17	0	5.00	2.45	0.75	Gram Panchayat
4	Construction of Road (C/C flooring) and Construction of chowk	Fazilka	Khuian Sarwar	Sabuana	Fazilka	5	8.00	6 months	New	2016-17	0	8.00	4.25	1.75	Gram Panchayat
5	Construction of Road (C/C flooring)	Fazilka	Khuian Sarwar	Shatir Wala	Fazilka	9	8.00	6 months	New	2016-17	0	8.00	4.00	1.75	Gram Panchayat
6	Construction of road of interlock Tyles	Fazilka	Khuian Sarwar	Kabulshah Khuban	Fazilka	7	8.00	6 months	New	2016-17		8.00	3.60	1.35	Gram Panchayat
7	Construction of interlock tiles in street	Fazilka	Khuian Sarwar	Ramkot	Balluana	10	8.00	6 months	New	2016-17	0	8.00	4.00	1.75	Gram Panchayat
8	Construction of street and drain	Fazilka	Khuian Sarwar	Patre Wala	Balluana	10	8.75	6 months	New	2016-17		8.75	3.60	1.35	Gram Panchayat
9	Approach road From Ghallu Kethra Road to Panchyat line	Fazilka	Khuian Sarwar	Ghallu	Balluana	12	9.00	6 months	New	2016-17		9.00	2.40	0.90	Gram Panchayat
	Total						70.35					70.35	29.90	11.82	
(B)	Infrastructure Category-II (Safe Drinking Water Supply)														
1	Water works pipe line	Fazilka	Khuian Sarwar	Tootwala	Abohar	7	8.00	6 months	New	2016-17	0	8.00	3.20	1.20	Xen Water Supply and Sanitation, Abohar
2	Water works pipe line	Fazilka	Khuian Sarwar	Danewala Satkosi	Abohar	10	12.35	6 months	New	2016-17	0	12.35	3.20	1.20	Xen Water Supply and Sanitation, Abohar
	Total						20.35					20.35	6.40	2.40	
(C)	Health														
1	Construction of Boundry Walls, with Two Rooms Vetnery hospital	Fazilka	Khuian Sarwar	Kheo wali dhab	Fazilka	7	7.00	6 months	New	2016-17	0	7.00	2.40	0.90	Gram Panchayat
	Total						7.00					7.00	2.40	0.90	
(D)	Agriculture & Allied Sectors														
1	Construction of pacca khaal	Fazilka	Khuian Sarwar	Lakhewali Dhab	Fazilka	7	8.00	6 months	New	2016-17	0	8.00	3.60	1.35	Gram Panchayat
	Total						8.00					8.00	3.60	1.35	
(E)	Social Sector														
(i)	Community Centre, Common Shelters for Old & Handicaped etc.)														
1	Consturction of community centre	Fazilka	Khuian Sarwar	Roopnagar	Fazilka	2	6.00	6 months	New	2016-17	0	6.00	2.40	1.75	Gram Panchayat
2	Consturction of Aganwari Centre	Fazilka	Khuian Sarwar	Bandi wala	Fazilka	3	6.00	6 months	New	2016-17	0	6.00	2.40	1.75	Gram Panchayat
	Total						12.00					12.00	4.80	3.50	

S N	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is New	Whether Scheme is on going		Funds required in current year	SC Component (in Lacs)	Women Component (Out Of Colmn 13)	Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(ii) Capacity Building & Skilled Development including Tourism & Hospitality															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Block Headquater	Fazilka	10	19.84	6 months	New	2016-17	0	19.84			
	Total						19.84					19.84			
(iii) Sanitation, Swachh Bharat Abhiyan, Construction of Toilet Particularly for ladies															
	Total														
(F)	Education Sector														
1	Construction of rooms in school	Fazilka	Khuian Sarwar	Kaler Khera	Abohar	10	7.00	6 months	New	2016-17	0	7.00	2.40	1.75	Gram Panchayat
2	Construction of rooms in school	Fazilka	Khuian Sarwar	Shiwana	Fazilka	2	5.00	6 months	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
3	Construction of Interlock road in primary school	Fazilka	Khuian Sarwar	Khippan Wali	Balluana	10	5.00	6 months	New	2016-17	0	5.00	2.00	0.75	Gram Panchayat
	Total						17.00					17.00	6.40	3.25	
	Maintenance														
1	Maintenance of Road From Shamshan Ghat To satir wala road	Fazilka	Khuian Sarwar	kheo wali Dhab	Fazilka	4	5.00	6 months	old	2016-17	0	5.00	2.00	0.75	Gram Panchayat
2	Maintenace of Road Dhani kirpal Singh to Kulwinder Singh	Fazilka	Khuian Sarwar	Jandwala Mira Sangla	Fazilka	6	5.00	6 months	old	2016-17	0	5.00	2.00	0.75	Gram Panchayat
3	Maintenace of Road From village Road to Dhani sham ji lal and Others	Fazilka	Khuian Sarwar	Sabuana	Fazilka	5	6.06	6 months	old	2016-17	0	6.06	2.00	1.75	Gram Panchayat
4	Maintenace of Rooms in middle School	Fazilka	Khuian Sarwar	Daulatpura	Abohar	6	5.00	6 months	old	2016-17	0	5.00	2.00	0.75	Gram Panchayat
	Total						21.06					21.06	8.00	4.00	
(G)	Sports Sector														
	Total						0.00					0.00	0.00	0.00	
(J)	B.S.F Sector														
1	Construction of road between village Roopnagar to BOP Roopnagar approx. 2 km	Fazilka	Khuian Sarwar	Roopnagar	Abohar	2	19.84	6 Months	New	2015-16	0	19.84	7.93	2.98	Xen Mandi Borad Fazilka
	Total						19.84					19.84	7.93	2.98	
(K)	Admn. Charges														
1	Administrative Expense	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar		2.98					2.98			
	Total						2.98					2.98			
	Total (Khuian Sarwar)						198.42					198.42	69.43	30.20	
	Grand Total (Distt. Fazilka)						658.44					658.44	235.63	97.71	

PATHANKOT

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swach Bharat Abhiyan							
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Pathankot															
1	Bamial	41.83	0.00	15.53	5.00	0.00	0.00	2.96	0.00	5.00	0.00	0.00	0.00	12.90	0.44	41.83
			0.00%	37.13%	11.95%	0.00%	0.00%	7.08%	0.00%	11.95%	0.00%	0.00%	0.00%	30.84%	1.05%	100.00%
2	Narot Jaimal Singh	87.17	0.00	28.76	9.00	0.00	15.00	9.94	6.50	10.00	6.48	0.00	0.00	0.00	1.49	87.17
			0.00%	32.99%	10.32%	0.00%	17.21%	11.40%	7.46%	11.47%	7.43%	0.00%	0.00%	0.00%	1.71%	100.00%
	Total	129.00	0.00	44.29	14.00	0.00	15.00	12.90	6.50	15.00	6.48	0.00	0.00	12.90	1.93	129.00
			0.00%	34.33%	10.85%	0.00%	11.63%	10.00%	5.04%	11.63%	5.02%	0.00%	0.00%	10.00%	1.50%	100.00%

S N	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Col. 13)	Women Component (Out of Col. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block - Bamial														
A	Infrastructure														
(i)	Infrastructure (I)														
(ii)	Infrastructure (II)														
1	Providing & installing 150mm i/d tubewell, PC / Disinfection unit / Distribution Pipe Line & Development of W/W.	Pathankot	Bamial	Dhinda	Bhoa	1	15.53	6 months	Old	2015-16	10.10	15.53	5.50	7.25	
						Sub Total (A):-	15.53				10.10	15.53	5.50	7.25	
(iii)	Other Infrastructure														
B	Health Sector														
1	Constn. of OPD room in Mini PHC Bamial.	Pathankot	Bamial	Bamial	Bhoa	0	5.00	6 months	New			5.00	1.35	2.40	
						Sub Total (B):-	5.00					5.00	1.35	2.40	
C	Agriculture & Allied Sector														
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	Skill Development / Capacity building: a) Advance Techniques in Cutting & Tailoring b) Fancy Bag Manufacturing (Cloth and Foam Based) c) Fashion Designing	Pathankot	Bamial	Bamial	Bhoa	0	2.96	6 months	New			2.96			
						Sub Total (C):-	2.96					2.96			
(iii)	Sanitation. Swach Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
E	Education Sector														
1	Constn. of Class room of Govt. Senior Secondary School, Bamial	Pathankot	Bamial	Bamial	Bhoa	0	5.00	6 months	New	-	-	5.00	1.35	2.40	
						Sub Total (D):-	5.00					5.00	1.35	2.40	
F	Sports Activities														
G	Special/Specific Area Schemes														
H	Maintenance														
I	Schemes to be suggested by BGFs														

S N	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Col. 13)	Women Component (Out of Col. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Installation of Solar Light on road from Ferry Point at Tarna River to Village Simbal Sakol	Pathankot	Bamial	Simbal Sakol	Bhoa	2	5.50	6 months	New	-	-	5.50	N.A.	N.A.	
2	Installation of Solar Light on road from Village Bamial to Border Track.	Pathankot	Bamial	Bamial	Bhoa	0	7.40	6 months	New	-	-	7.40	N.A.	N.A.	
						Sub Total (E):-	12.90					12.90			
J	Administrative Expenses including Monitoring, Trg. Etc.	Pathankot	Bamial		Bhoa		0.44					0.44	N.A.	N.A.	
						Sub Total (F):-	0.44					0.44			
	Total (Bamial):-						41.83					41.83	8.20	12.05	
	Block- Narot Jaimal Singh														
A	Infrastructure														
(i)	Infrastructure (I)														
(ii)	Infrastructure (II)														
1	Providing & installing 150mm i/d tubewell, PC / Disinfection unit / Distribution Pipe Line & Development of W/W.	Pathankot	Narot Jaimal Singh	Jhella Amda Shakarg arh	Bhoa	8	14.13	6 months	Old	2015-16	11.50	14.13	5.00	7.50	
2	Providing & installing 150mm i/d tubewell, PC / Disinfection unit / Distribution Pipe Line & Development of W/W.	Pathankot	Narot Jaimal Singh	Seonty Taraf Narot	Bhoa	7	14.63	6 months	Old	2015-16	11.00	14.63	7.25	7.25	
						Sub Total (A):-	28.76				22.50	28.76	12.25	14.75	
(iii)	Other Infrastructure														
B	Health Sector														
1	Constn. of OPD room in Mini PHC Bamial.	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5	9.00	6 months	New	-	-	9.00	4.50	4.50	
						Sub Total (B):-	9.00					9.00	4.50	4.50	
C	Agriculture & Allied Sector														
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Construction of Anganwari Centre	Pathankot	Narot Jaimal Singh	Gugran	Bhoa	4	7.00	6 months	New	-	-	7.00	6.00	3.00	
2	Construction Community Hall	Pathankot	Narot Jaimal Singh	Dalpat Tarf Narot	Bhoa	5	8.00	6 months	New	-	-	8.00	4.50	3.75	

S N	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Col. 13)	Women Component (Out of Col. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Sub Total (D(i):-	15.00					15.00	10.50	6.75	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	Skill Development / Capacity building: a) Advance Techniques in Cutting & Tailoring b) Fancy Bag Manufacturing (Cloth and Foam Based) c) Fashion Designing	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5	9.94	6 months	New			9.94			
						Sub Total (D(ii):-	9.94					9.94			
(iii)	Sanitation. Swatch Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
1	Const. of Girls Toilet in GSSS NarotJaimal Singh, GHS Fatehpur and GMS Pharwal	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5	6.50		New			6.50	5.00	3.25	
						Sub Total (D(iii):-	6.50					6.50	5.00	3.25	
E	Education Sector														
1	Constn. of two Class rooms of Govt. Senior Secondary School, Narot Jaimal Singh	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5	10.00	6 months	New	-	-	10.00	8.00	5.00	
						Sub Total (E):-	10.00					10.00	8.00	5.00	
F	Sports Activities														
1	Construction of Playground / Stadium of Govt. Senior Secondary School, Narot Jaimal Singh	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5	6.48	6 months	New	-	-	6.48	5.00	3.50	
						Sub Total (F):-	6.48					6.48	5.00	3.50	
G	Special/Specific Area Schemes														
H	Maintenance														
I	Schemes to be suggested by BGFs														
J	Administrative Expenses including Monitoring, Trg. Etc.	Pathankot	Narot Jaimal Singh		Bhoa		1.49					1.49	N.A.	N.A.	
						Sub Total (J):-	1.49					1.49			
	Total (Block Narot Jaimal Singh) (A to H):-						87.17						45.25	37.75	
	Grand Total (Pathankot)						129.00					129.00	53.45	49.80	

TARN TARAN

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGEs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit			Minimum 10%	Maximum %10	Maximum %15							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Tarn Taran															
1	Bhikhiwind	135.19	105.33	0	0	0	0	13.52	0	0	0	0	0	14.31	2.03	135.19
			77.91%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.59%	1.50%	100.00%
2	Gandwind	68.52	53.79	0	0	0	0	6.85	0	0	0	0	0	6.85	1.03	68.52
			78.50%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	1.50%	100.00%
3	Valtoha	219.07	173.1	0	0	0	0	21.9	0	0	0	0	0	20.79	3.28	219.07
			79.02%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%	1.50%	100.00%
	Total	422.78	332.22	0	0	0	0	42.27	0	0	0	0	0	41.95	6.34	422.78
			78.58%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%	1.50%	100.00%

S N	Name of the Sector, Scheme/Project	Consti- tuency	Location			Distance from International Border (Km.)	Year of Commenceme nt	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going		Funds required in currernt year	SC Component (in Lacs)	Women Component (out of Colom.13)	Remarks
			District	Block	Village						Year commence- ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	Education Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.	Health Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C.	Agriculture & Allied Sectors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D.	Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1. Const. of Approach Road Village Akbarpura up to house Milkha singh S/o Pritam Singh ,Bagan Singh S/o Pritam Singh ,Gurwinder Singh S/o Pritam Singh ,Pappu Singh S//o Swaran Singh ,Baba Naurang Singh ,Sukhchain Singh ,Angrej Singh,Piara Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Akbar Pura	10	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	0.00	GP
2	1.Const. of Approach Road village Algon Kalan up to House Jagir Singh s/o Amar Singh to Jagtar Singh S/o Achhar Singh,Gursewak Singh Laddi to Approach Road	22 Khem Karan	Tarn Taran	Bhikhiwind	Algon Kalan	17	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	0.00	GP
3	1.Const. of Approach Road Village Bainka up to House Hardev Singh S/o Sakhsish Singh ,Bhikhiwind wala ,Phirni Shamshanghat wali,Bhaini Road to Hardev Singh S/o Sakhsish Singh, Bhikhiwind	22 Khem Karan	Tarn Taran	Bhikhiwind	Bainka	9	2016-17	8.00	31.3.2017	New	-	-	8.00	8.00	0.00	GP
4	1.Const. of Approach Road village Bainka Khurd up to house Manjit Singh & Swaran Singh,Bawa Singh,Jaswant Singh,Bawa Singh,Piara Singh,Bahadar Singh,Malkit singh,Narinder singh,Kulwant Singh,Jaswant Singh,Harnand Singh & Kabal singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Bainka Khurd	10	2016-17	10.00	31.3.2017	New	-	-	10.00	0.00	0.00	GP
5	1. Const. of Approach Road Village Boor Chand Sandhra Road up to House Teja Singh,Sikandar Singh,Saktar Singh Dera Road,Shamshanghat,Sukhwinder Singh & Sahib Singh Dera,Sukhwinder Singh Dera to Jaswant Singh,roop Singh Dera to Sardool Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Boor Chand	14	2016-17	5.00	31.3.2017	New	-	-	5.00	5.00	0.00	GP

S N	Name of the Sector, Scheme/Project	Consti- tuency	Location			Distance from International Border (Km.)	Year of Commenceme nt	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going		Funds required in currernt year	SC Component (in Lacs)	Women Component (out of Colom.13)	Remarks
			District	Block	Village						Year commence- ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	1. const. of Approach road to Village Dall up to House Baljit Singh Rajoke to Pakka,Salwinder Singh Shah to Pakka Road,Gursewak Singh Other to Sukha singh Pardhan dera road,Sardool Singh to Ajit Singh Fauji,Satnam Singh Malhia to	22 Khem Karan	Tarn Taran	Bhikhiwind	Dall	2	2016-17	8.00	31.3.2017	New	-	-	8.00	0.00	0.00	GP
7	1. const. of Approach Road to Village Dhun up to House Shinda,Bittu,Road to Narli,Tarlochan Singh,Sahib Singh,Bohar Singh,Majbi Sikh Gurudwara to Suba Singh Street & Drains,Phirni to Bagga Singh to Balwinder Singh Street & Drains	22 Khem Karan	Tarn Taran	Bhikhiwind	Dhun	6	2016-17	8.00	31.3.2017	New	-	-	8.00	10.00	0.00	GP
8	1. const.of Approach road Village Kacha Pakka up to HouseGurkirpal Singh S/o Gurdial Singh ,FatehJang Singh S/o Charan Singh Sarpanch, Amandeep Singh S/o Gulzar Singh,Gurpal Singh S/o Raghbir Singh,Harpreet Singh S/o Didar Singh,Parmiit Singh S/o Angrei Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Kacha Pakka	10	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	0.00	GP
9	1.const. of Approach road village Khalra up to House Dinesh Kumar to Goldi, Vinod Kumar to Roshan Lal,Avtar Singh to Nanak Singh,Pappi Halwai Shop to Balkar Singh,Ajitpal to Rintu	22 Khem Karan	Tarn Taran	Bhikhiwind	Khalra Mandi	2	2016-17	9.00	31.3.2017	New	-	-	9.00	0.00	9.00	GP
10	1. const. of Approach road Village Kotli Sursingh up to House Bagicha Singh to Kulwant Singh Salar,Mahinderpal singh to Karnail Singh Chathu,Kotli Sursingh to Nainder Singh,Baldev Singh,Kotli Road to Dilbag Singh,Lakhvir Singh,Gurjant Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Kotli Sursingh	13	2016-17	9.00	31.3.2017	New	-	-	9.00	0.00	0.00	GP
11	1. const. of Approach road Village Makhi Kalan Shinder Singh Road to Dera Narinder Singh Dian Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Makhi Kalan	13	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	0.00	GP

S N	Name of the Sector, Scheme/Project	Consti- tuency	Location			Distance from International Border (Km.)	Year of Commenceme nt	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going		Funds required in currernt year	SC Component (in Lacs)	Women Component (out of Colom.13)	Remarks
			District	Block	Village						Year commence- ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	1. const. of Approach road Village Margindpura up to House Daya Singh,Milkha Singh,Bohar Singh,Ram Singh to Baba Arhana Gurudwara,Varinderpal Singh Sarpanch Kacha Pkka Road,Baharli Haweli to Kabal Singh Bagh Wale,Satnam Singh Member to Achhar Singh Member	22 Khem Karan	Tarn Taran	Bhikhiwind	Margindpura	14	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	0.00	GP
13	1. const. of Approach road Village Mari Gour Singh up to House Darshan Singh S/o Gopal Singh,Harjit Singh S/o Balkar Singh ,Harjit Singh S/o Balkar Singh, Puran Singh S/o Gopal Singh to Natha Singh ,Gurmej Singh S/o Gurmukh Singh to Beant Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Mari Gour Singh	12	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	5.00	GP
14	1. const. of Approach Road Village Mari Santpura up to House Main road to Nishan Singh S/o Gurmej Singh,Main road to Shingara Singh S/o Tehal Singh, Main road to Heera Singh S/o Major Singh,Buta Singh Member,phirmi to Darshan Singh Ait Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Mari Santpura	8	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	5.00	GP
15	1. const. of Approach road Village Sursingh up to House Malwayan Dera, Surta Singh Malhi,Sukhdev Singh,Suraj Singh,Sarbjit Singh S/o Attar Singh Master,Nirmal Singh,Sarbjit Singh Block Samiti Member,Dara Singh,Shinda Singh S/o Gajjan Singh,Rai Singh	22 Khem Karan	Tarn Taran	Bhikhiwind	Sursingh	14	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	5.00	GP
16	1. const. of Approach road Village Sursingh Khurd Khinder Singh Maluwalia Dera,Mahinder Singh Malhi, Sarbjit Singh S/o Attar Singh,Sarbjit Singh Block Samiti Member,Dara Singh Road to Frandipur,Shinda Singh S/o Gajjan Singh,Raj Singh Main Road A.B.K, Sukh Duabia Jogi pir to,Resham Singh,Balwinder Singh Dhillon,Jathedar Buta Singh Bainska Road to,Gurdev Singh S/o Ait Singh ASR road to	22 Khem Karan	Tarn Taran	Bhikhiwind	Sursingh Khurd	12	2016-17	8.33	31.3.2017	New	-	-	8.33	0.00	8.33	GP
E.	Total-D							105.33					105.33	23.00	32.33	

S N	Name of the Sector, Scheme/Project	Consti- tuency	Location			Distance from International Border (Km.)	Year of Commenceme nt	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going		Funds required in currernt year	SC Component (in Lacs)	Women Component (out of Colom.13)	Remarks
			District	Block	Village						Year commence- ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
F	Social Sector				-	-		-	-	-	-	-	-	-	-	-
	Security Related															
1	1)Brick road from from infantry bridge to fencing gate no. 134 Kalsian and Brick road from village Narli to fencing gate no. 128/1 (approx 750 mtr)	022 Khemkarn (138 Battalon Bhikhiwind)	Tarn Taran	Bhikhiwind	Narli	1	2016-17	9.31	31.3.2017	New	-	-	9.31	-	0.00	EOPS
2	One Kissan Sheds with attached male & female Toilet blocks with septic tank and runing water facility in areas of dall	022 Khemkarn (87 Bn BSF Amarkot)	Tarn Taran	Bhikhiwind	dall	1	2016-17	5.00	31.3.2017	New	-	-	5.00	0.00	0.00	EOPS
G	Total-F							14.31					14.31	0.00	0.00	
	AdminiStrative Expenses							2.03					2.03			
	Skill development							13.52					13.52			
	Grand Total (BlockBhikhiwind)							135.19	-	-	-	-	135.19	23.00	32.33	-
	Gandiwind															
A	Education															
B	Health Sector															
C	Agriculture and Allied Sectors															
D	Infrastructure															
1	Approach road Gurdwara Baba Budha Sahib Ji to ABK Road Dhand (Mata Ganga Ji Marg)	Tarn taran	Tarn Taran	Gandiwind	Dhand	10	2016-17	53.79	31.3.2017	New	-	-	53.79	0.00	0.00	Xn. Mandi Board
	TOTAL INFRASTRUCTURE							53.79					53.79	0.00	0.00	
E	Social Sector							0.00					0.00	0.00	0.00	
	TOTAL Social Sector							0.00					0.00	0.00	0.00	
F	Security Related															
1	Brick road from Gurudwara side at Vill Dhalla upto gate No 123 (appx 500 mtr.) Rein Shelter of Gates 2	Tarn Taran	Tarn Taran	Gandiwind	BOP N/Dhala		2016-17	6.85	31.3.2017		-	-	6.85	0.00	0.00	EOPS
	Total Security Related							6.85					6.85	0.00	0.00	
	Administrative Expenses							1.03					1.03	0.00	0.00	
	Skill Development							6.85					6.85	0.00	0.00	
	Total Gandiwind							68.52					68.52	0.00	0.00	
	Valtoha															
A	Education															
B	Health Sector															
C	Agriculture and Allied Sectors															

S N	Name of the Sector, Scheme/Project	Consti- tuency	Location			Distance from International Border (Km.)	Year of Commenceme nt	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going		Funds required in currernt year	SC Component (in Lacs)	Women Component (out of Colom.13)	Remarks
			District	Block	Village						Year commence- ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
D	Infrastructure															
1	Approach road to Abadi Ratan Chand Patwari and etc.	Tarn Taran	Valtoha	Adda Amarkot	022 Khem Karan	6.00	2016-17	8.00	31.3.2017	New	—	—	8.00	—	8.00	Gram Panchayat
2	Approach road to Abadi Darshan singh member and etc.	Tarn Taran	Valtoha	Assal Utar	022 Khem Karan	5.00	2016-17	8.00	31.3.2017	New	—	—	8.00	8.00	—	Gram Panchayat
3	Approach road to Abadi Sardool singh s/o Baldev singh and etc.	Tarn Taran	Valtoha	Beharwal	022 Khem Karan	8.00	2016-17	8.00	31.3.2017	New	—	—	8.00	—	—	Gram Panchayat
4	Approach road to Abadi Lakhbir singh,Bawa singh,Harnaik singh and etc.	Tarn Taran	Valtoha	Bhura Kohna	022 Khem Karan	4.00	2016-17	8.00	31.3.2017	New	—	—	8.00	8.00	—	Gram Panchayat
5	Approach road ABK Road to Abadi Gurdev singh, Dharmvir singh and etc with disposal drain	Tarn Taran	Valtoha	Chema Kurd	022 Khem Karan	9.00	2016-17	8.00	31.3.2017	New	—	—	8.00	—	—	Gram Panchayat
6	Approach road to abadi Mohan singh,Gurnam singh and Sarwan singh etc.	Tarn Taran	Valtoha	Dhul Kohna	022 Khem Karan	4.00	2016-17	8.00	31.3.2017	New	—	—	8.00	—	—	Gram Panchayat
7	Approach road to abadi Hardeep singh Ex-Sarpanch and etc.	Tarn Taran	Valtoha	Gharyala	022 Khem Karan	7.00	2016-17	8.00	31.3.2017	New	—	—	8.00	8.00	—	Gram Panchayat
8	Approach road to abadi Link road Gharyali to Sakatar singh s/o Dial singh,and etc.	Tarn Taran	Valtoha	Gharyala Kurd	022 Khem Karan	6.00	2016-17	8.00	31.3.2017	New	—	—	8.00	8.00	—	Gram Panchayat
9	Approach road to abadi Bakhshish singh Begal and etc.	Tarn Taran	Valtoha	Gharyali Arriarn	022 Khem Karan	7.00	2016-17	5.00	31.3.2017	New	—	—	5.00	—	—	Gram Panchayat
10	Approach road Bhangala Link road Shamshanghat to Gurdawara jhar sahib and etc.	Tarn Taran	Valtoha	Gajjal	022 Khem Karan	4.00	2016-17	10.00	31.3.2017	New	—	—	10.00	—	—	Gram Panchayat
11	Approach road to Abadi Rinku,Mukhtiar, Raje and etc.	Tarn Taran	Valtoha	Kalas	022 Khem Karan	2.00	2016-17	8.00	31.3.2017	New	—	—	8.00	8.00	—	Gram Panchayat
13	Approach road to Abadi Satnam singh s/o Darbara singh Canel and etc.	Tarn Taran	Valtoha	Macchike	022 Khem Karan	3.00	2016-17	8.00	31.3.2017	New	—	—	8.00	8.00	—	Gram Panchayat
14	Approach road to Abadi Amrik singh and etc.	Tarn Taran	Valtoha	Manwan	022 Khem Karan	5.00	2016-17	8.00	31.3.2017	New	—	—	8.00	—	8.00	Gram Panchayat

S N	Name of the Sector, Scheme/Project	Consti- tuency	Location			Distance from International Border (Km.)	Year of Commenceme nt	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going		Funds required in currernt year	SC Component (in Lacs)	Women Component (out of Colom.13)	Remarks
			District	Block	Village						Year commence- ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15	Approach road to Abadi Link road Jand to Sarian wala and etc.	Tarn Taran	Valtoha	Mahaneke	022 Khem Karan	9.00	2016-17	13.00	31.3.2017	New	—	—	13.00	—	13.00	Gram Panchayat
16	Approach road to Abadi Chathuian wala and etc	Tarn Taran	Valtoha	Mastgarh	022 Khem Karan	3.00	2016-17	8.00	31.3.2017	New	—	—	8.00	—	8.00	Gram Panchayat
17	Approach road to Abadi Dedar singh Ex-Sarpanch to Link Road and etc.	Tarn Taran	Valtoha	Maan	022 Khem Karan	7.00	2016-17	10.00	31.3.2017	New	—	—	10.00	—	10.00	Gram Panchayat
18	Approach road to Abadi Link Road to Gurnam singh and etc.	Tarn Taran	Valtoha	Ram Khara	022 Khem Karan	12.00	2016-17	10.00	31.3.2017	New	—	—	10.00	—	—	Gram Panchayat
19	Approach road to Abadi Jarnail singh s/o Gurmej singh and etc.	Tarn Taran	Valtoha	Ramuwal	022 Khem Karan	2.00	2016-17	10.00	31.3.2017	New	—	—	10.00	—	—	Gram Panchayat
20	Approach road to Abadi ShamSahnghat to Subeg singh s/o Sucha singh and etc.	Tarn Taran	Valtoha	Sankatra	022 Khem Karan	2.00	2016-17	9.10	31.3.2017	New	—	—	9.10	—	9.10	Gram Panchayat
21	Approach road to Abadi Kashmir singh Sarpanch and etc.	Tarn Taran	Valtoha	Tehh Sarhali	022 Khem Karan	6.00	2016-17	10.00	31.3.2017	New	—	—	10.00	—	10.00	Gram Panchayat
								173.10					173.10	48.00	66.10	
E	Security related															
1	Brick Road border Track to BOP Wan-450 Mtrs	Tarn Taran	Valtoha	87 Bn BSF Amarkot	022 Khem Karan	0.20	2016-17	5.00	31/3/2017	New	—	—	5.00	—	—	EOPS
3	Brick Soiling road from Village Gajjal to OP No.03	Tarn Taran	Valtoha	191 Bn BSF Khem Karan	022 Khem Karan	0.15	2016-17	15.79	31/3/2017	New	—	—	15.79	—	—	EOPS
						Total		20.79					20.79	0.00	0.00	
	Administrative Expenses							3.28					3.28	0.00	0.00	
	Skill Development							21.90					21.90	0.00	0.00	
	Grand Total Block ValToha							219.07					219.07	48.00	66.10	
	Total (BlockBhikhiwind)							135.19	—	—	—	—	135.19	23.00	32.33	—
	Total Block Gandiwind							68.52	—	—	—	—	68.52	0.00	0.00	
	Total Block ValToha							219.07	—	—	—	—	219.07	48.00	66.10	
	Gran Total (Distt. Tarn Taran)							422.78	—	—	—	—	422.78	71.00	98.43	

GURDASPUR

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME 2016-17

SN	Name of the District/ Block	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total/ %age
			Category-I	Category-II			Community	Capacity Building	Swatch Bharat Abhiyan							
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Gurdaspur															
1	Dera Baba Nanak	127.51	31.10		8.00		21.00	12.75		10.00		30.00		12.75	1.91	127.51
			24.39%		6.27%		16.47%	10.00%		7.84%		23.53%		10.00%	1.50%	100.00%
2	Dina Nagar	87.91	22.00				47.00	8.80						8.79	1.32	87.91
			25.03%				53.46%	10.01%						10.00%	1.50%	100.00%
3	Dorangla	47.90			10.00			14.68		17.50				5.00	0.72	47.90
					20.88%			30.65%		36.53%				10.44%	1.50%	100.00%
4	Gurdaspur	127.56	80.59					12.75		19.56				12.75	1.91	127.56
			63.18%					10.00%		15.33%				10.00%	1.50%	100.00%
5	Kalanaur	87.93	30.00				15.00	8.79		10.00		14.03		8.79	1.32	87.93
			34.12%				17.06%	10.00%		11.37%		15.96%		10.00%	1.50%	100.00%
	Total	478.81	163.69	0.00	18.00	0.00	83.00	57.77	0.00	57.06	0.00	44.03	0.00	48.08	7.18	478.81
			34.19%		3.76%		17.33%	12.07%		11.92%		9.20%		10.04%	1.50%	100.00%

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block - Dera Baba Nanak														
A	Infrastructure														
(i)	Infrastructure (I)														
1	Const.of Phirni Kotli Surat Mali	Gurdaspur	Dera Baba Nanak	Kotli Surat Mali	Dera Baba Nanak	13	18.57	6 months	new			18.57	9.00	9.00	
2	Const.of Phirni Malewal	Gurdaspur	Dera Baba Nanak	Malewal	Dera Baba Nanak	8	12.53	6 months	new			12.50	6.00	6.00	
	Infrastructure Roads Sub Total (A i):-						31.10					31.07	15.00	15.00	
(ii)	Infrastructure (II)														
(iii)	Other Infrastructure														
B	Health Sector														
1	Const.of PHC Kotli Surat Mali	Gurdaspur	Dera Baba Nanak	Kotli Surat Mali	Dera Baba Nanak	13	8.00	6 months	new			8.00	4.00	4.00	
	Health Sub Total(B) :-						8.00				0.00	8.00	4.00	4.00	
C	Agriculture & Allied Sector														
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Const.of Community Hall	Gurdaspur	Dera Baba Nanak	Dharam Kot Randhawa	Dera Baba Nanak	3	7.00	6 months	new			7.00	3.00	2.50	
2	Const.of Community Hall	Gurdaspur	Dera Baba Nanak	Shampura	Dera Baba Nanak	3	7.00	6 months	new			7.00	3.00	2.50	
3	Const.of Community Hall	Gurdaspur	Dera Baba Nanak	Thetharke	Dera Baba Nanak	3	7.00	7 months	new			7.00	3.00	2.00	
	Social Sector Sub Total (D) :-						21.00					21.00	9.00	7.00	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	Dera Baba Nanak	4	12.75	6 months	new			12.75	6.38	6.38	
	Others Capacity Building Sub Total (Dii) :-						12.75					12.75	6.38	6.38	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(iii)	Sanitation. Swatch Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
E	Education Sector														
1	Const.of class room Govt.S.S School Shahpur Jajan	Gurdaspur	Dera Baba Nanak	Shahpur Jajan	Dera Baba Nanak	8	5.00	6 months	new			5.00	1.00	2.50	
2	Const.of class room Govt.High School Mamman	Gurdaspur	Dera Baba Nanak	Mamman	Dera Baba Nanak	10	5.00	6 months	new			5.00	1.00	2.50	
	Education Sub Total(E):-						10.00					10.00	2.00	5.00	
F	Sports Activities														
G	Special/Specific Area Schemes														
1	Development Works	Gurdaspur	Dera Baba Nanak	Bhagwanpur	Dera Baba Nanak	13	10.00					10.00	5.00	5.00	
2	Development Works	Gurdaspur	Dera Baba Nanak	Haruwal	Dera Baba Nanak	2	10.00					10.00	5.00	5.00	
3	Development Works	Gurdaspur	Dera Baba Nanak	Malewal	Dera Baba Nanak	8	10.00					10.00	5.00	5.00	
	Model Village Sub Total (G) :-						30.00					30.00	15.00	15.00	
H	Maintenance														
I	Schemes to be suggested by BGFs														
1	Const.of Kissan Shed in AOR of BOP Abadal	Gurdaspur	Dera Baba Nanak	Abadal	Dera Baba Nanak	4	7.00	6 months	new			7.00	0.00	0.00	
2	Const.of 04 seated Toilet Block Momanpur	Gurdaspur	Dera Baba Nanak	Momanpur	Dera Baba Nanak	1	5.75					5.75	0.00	0.00	
	Security Sub Total (H) :-						12.75					12.75	0.00	0.00	
J	Administrative Expenses including Monitoring, Trg. Etc.														
	Monitoring Social Audit	Gurdaspur	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	1	1.91					1.91	0.00	0.00	
	Monitoring Social Audit Sub Total (J) :-						1.91					1.91	0.00	0.00	
	Total (A to J) (Dera Baba Nanak):-						127.51					127.48	51.38	52.38	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block - Dinanagar														
A	Infrastructure														
(i)	Infrastructure (I)														
1	Const.of new link road village Aima to Gas agency Jhabkra(1.12 km)	Gurdaspur	Dinanagar	Aima	Dinanagar	3	15.50	6 months	new			15.50	2.00	7.75	
2	Skill development center extension at Marara	Gurdaspur	Dinanagar	Marara	Dinanagar	2	6.50	6 months	new			6.50	2.66	3.91	
	Infrastructure Roads Sub Total (A i):-						22.00					22.00	4.66	11.66	
(ii)	Infrastructure (II)														
(iii)	Other Infrastructure														
B	Health Sector														
C	Agriculture & Allied Sector														
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Const. of Community Centre Building in village Seikha	Gurdaspur	Dinanagar	Seikha	Dinanagar	5	47.00	6 months	No	2014-15	15.00	47.00	23.00	23.00	
	Social Sub Total (Di) :-						47.00					47.00	23.00	23.00	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Dinanagar	Marara	Dinanagar	2	8.80	6 months	new			8.80	4.40	4.40	
	Others Capacity Building Sub Total (Dii) :-						8.80					8.80	4.40	4.40	
(iii)	Sanitation. Swatch Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
E	Education Sector														
F	Sports Activities														
G	Special/Specific Area Schemes														
H	Maintenance														
I	Schemes to be suggested by BGFs														
1	C/O 04 -04 Toilet block in AOR of BOP Chountra & Chakri	Gurdaspur	Dinanagar	Chountra	Dinanagar	22	8.79	6 months	new			8.79	0.00	0.00	
	Security Sub Total (I):-						8.79					8.79	0.00	0.00	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
J	Administrative Expenses including Monitoring, Trg. Etc.														
1	Monitoring Social Audit	Gurdaspur	Dinanagar	Dinanagar	Dinanagar		1.32					1.32	0.00	0.00	
	Monitoring Social Audit Sub Total (J) :-						1.32					1.32	0.00	0.00	
	Total (A to J) (Dinanagar):-						87.91					87.91	32.06	39.06	
	Block - Dorangla														
A	Infrastructure														
(i)	Infrastructure (I)														
(ii)	Infrastructure (II)														
(iii)	Other Infrastructure														
B	Health Sector														
1	Digital X-ray machine and auto analyser at PHC Behrampur	Gurdaspur	Dorangla	Behrampur	Dinanagar	4	10.00	6 months	new			10.00	5.00	5.00	
	Health Sub Total (B):-						10.00					10.00	5.00	5.00	
C	Agriculture & Allied Sector														
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Dorangla	Gahlri	Dinanagar	3	5.00	6 months	new			5.00	2.50	2.50	
2	Addl.Const.of Skill Development Centre including Toilets	Gurdaspur	Dorangla	Gahlri	Dinanagar	3	9.68	7 months	new			9.68	4.50	5.00	
	Others Capacity Building Sub Total (Dii):-						14.68					14.68	7.00	7.50	
(iii)	Sanitation. Swatch Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
E	Education Sector														
1	Const.of two No.class rooms at Govt.Middle School Baupur Jattan	Gurdaspur	Dorangla	Baupur Jattan	Dinanagar	2.5	17.50	6 months	new			17.50	7.50	8.75	
	Education Sub Total (E):-						17.50					17.50	7.50	8.75	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
F	Sports Activities														
G	Special/Specific Area Schemes														
H	Maintenance														
I	Schemes to be suggested by BGFs														
1	C/O 04 Toilet block in AOR of BOP Addian	Gurdaspur	Dorangla	Adhian	Dinanagar	5	5.00	6 months	new			5.00	0.00	0.00	
	Security Sub Total (I):-						5.00					5.00	0.00	0.00	
J	Administrative Expenses including Monitoring, Trg. Etc.														
1	Monitoring Social Audit	Gurdaspur	Dorangla	Dorangla	Dinanagar		0.72					0.72	0.00	0.00	
	Monitoring Social Audit Sub Total (J):-						0.72					0.72	0.00	0.00	
	Total (A to J) (Dorangla):-						47.90					47.90	19.50	21.25	
	Block - Gurdaspur														
A	Infrastructure														
(i)	Infrastructure (I)														
1	Const.of new link road in Dakhla to Parsoka Pind(1.20 km)	Gurdaspur	Gurdaspur	Dakhla	Gurdaspur	6	21.00		6 months	new		21.00	7.00	10.50	
2	Const.of new link road in Hasanpur to Dakhale	Gurdaspur	Gurdaspur	Dakhla	Gurdaspur	6	18.26		6 months	new		18.26	8.00	8.00	
3	Const.of 4 span 10 F Type culvert with approach of Kishan draincrossing Radhan Dorangla road(1 km)	Gurdaspur	Gurdaspur	Rardan	Gurdaspur	6	26.14		6 months	new		26.14	12.88	12.88	
4	Const.of path leading to Capacity building center with c.c.floring	Gurdaspur	Gurdaspur	Hardochani	Gurdaspur	4	6.99		6 months	new		6.99	3.50	3.50	
5	Const.of new link road in Chak Aryian to shamshanghat(0.400)	Gurdaspur	Gurdaspur	Chak Aryian	Gurdaspur	15	8.20		6 months	new		8.20	3.10	3.10	
	Infrastructure Roads Sub (Ai):-						80.59	0.00	0.00	0.00	0.00	80.59	34.48	37.98	
(ii)	Infrastructure (II)														
(iii)	Other Infrastructure														
B	Health Sector														
C	Agriculture & Allied Sector														
D	Social Sector														

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Gurdaspur	Hardochhani	Gurdaspur	4	12.75		6 months	new		12.75	6.38	6.38	
	Others Capacity Building Sub Total (Dii):-						12.75					12.75	6.38	6.38	
(iii)	Sanitation. Swatch Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
E	Education Sector														
1	Const.of 3 new rooms and Toilet block Govt.High School Hardo Chhanni	Gurdaspur	Gurdaspur	Hardochhani	Gurdaspur	4	19.56		6 months	new		19.56	6.65	9.70	
	Education Sub Total (E):-						19.56					19.56	6.65	9.70	
F	Sports Activities														
G	Special/Specific Area Schemes														
H	Maintenance														
I	Schemes to be suggested by BGFs														
1	Const.of 3 Toilet block in BOP Choura adm Base & Const.of 3-3 Toilet block in ARO of BOP Choura Fwd-1& Fwd-2	Gurdaspur	Gurdaspur	Choura	Gurdaspur	8	12.75		6 months	new		12.75	0.00	0.00	
	Security Sub Total (I):-						12.75					12.75	0.00	0.00	
J	Administrative Expenses including Monitoring. Trg. Etc.														
1	Monitoring Social Audit	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur		1.91					1.91	0.00	0.00	
	Monitoring Social Audit Sub Total (J):-						1.91					1.91	0.00	0.00	
	Total (A to J) (Gurdaspur):-						127.56					127.56	47.51	54.06	
	Block - Kalanaur														
A	Infrastructure														
(i)	Infrastructure (I)														

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Const.of Road Hakimpur	Gurdaspur	Kalanaur	Hakimpur	Dera Baba Nanak	9	7.50	6 months	new			7.50	3.00	3.50	
2	Const.of new link Road Rasulpur to Adalatpur	Gurdaspur	Kalanaur	Rasulpur	Dera Baba Nanak	8	15.50	6 months	new			15.50	7.00	8.50	
3	Const.of Road Gadhi Kalan	Gurdaspur	Kalanaur	Gadhi Kalan	Dera Baba Nanak	1	7.00	6 months	new			7.00	2.50	2.50	
	Infrastructure Roads Sub Total (Ai):-						30.00					30.00	12.50	14.50	
(ii)	Infrastructure (II)														
(iii)	Other Infrastructure														
B	Health Sector														
C	Agriculture & Allied Sector														
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Const.of Community Center	Gurdaspur	Kalanaur	Mustfapur	Dera Baba Nanak	10	5.00	6 months	new			5.00	2.50	2.50	
2	Const.of Community Center	Gurdaspur	Kalanaur	Nanoharni	Dera Baba Nanak	10	5.00	6 months	new			5.00	2.50	2.50	
3	Const.of Community Center	Gurdaspur	Kalanaur	Bhandal	Dera Baba Nanak	10	5.00	6 months	new			5.00	2.50	2.50	
	Social Sector Sub Total (Di):-						15.00					15.00	7.50	7.50	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Kalanaur	Dostpur	Dera Baba Nanak	2	8.79	6 months	new			8.79	3.00	4.00	
	Others Capacity Building Sub Total (Dii):-						8.79					8.79	3.00	4.00	
(iii)	Sanitation. Swatch Bharat Adhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.														
E	Education Sector														
1	Const.of Classrooms Govt. High School Rossey	Gurdaspur	Kalanaur	Rossey	Gurdaspur	1	10.00	6 months	new			10.00	5.00	5.00	
	Education Sub Total (E):-						10.00					10.00	5.00	5.00	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2016-17	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
F	Sports Activities														
G	Special/Specific Area Schemes														
1	Development Works	Gurdaspur	Kalanaur	Chandu Wadala	Dera Baba Nanak	5	7.00					7.00	3.50	3.50	
2	Development Works	Gurdaspur	Kalanaur	Choura Kalan	Dera Baba Nanak	1	7.03					7.03	3.50	3.50	
	Model Village Sub Total (G):-						14.03					14.03	7.00	7.00	
H	Maintenance														
I	Schemes to be suggested by BGFs														
1	Const.of 4- 4 toilet block in BOP Chanduwadala & K.P.Jattan	Gurdaspur	Kalanaur	Chanduwadala	Dera Baba Nanak	5	8.79	6 months	new			8.79	0.00	0.00	
	Security Sub Total (I):-						8.79					8.79	0.00	0.00	
J	Administrative Expenses including Monitoring, Trg. Etc.														
	Monitoring Social Audit	Gurdaspur	Kalanaur	Kalanaur	Kalanaur		1.32					1.32	0.00	0.00	
1	Monitoring Social Audit Sub Total (J):-						1.32					1.32	0.00	0.00	
	Total (A to J) (Kalanaur):-						87.93					87.93	35.00	38.00	
	District Total						478.81					478.78	185.45	204.75	

Annexure -IV

Statement of Utilization Certificates of Border Area Development Programme (ACA) for the year 2011-12, 2012-13, 2013-14 and 2014-15 for the State of Punjab.

(Rs lac)

SN	Component	2011-12							2012-13							2013-14							2014-15							Remarks
		Amount Sanctioned by GoI	Exp. Upto 31-12-14	UCs already sent	UCs now being sent 30-9-15	Total Ucs	% age	Balance UCs to be sent	Amount Sanctioned by GoI	Exp. Upto 31-12-14	UCs already sent	UCs now being sent	Total UCs	% age	Balance UCs to be sent	Amount Sanctioned by GoI	Exp. Upto 30-6-15	UCs already sent	UCs now being sent	Total UCs	% age	Balance UCs to be sent	Amount Sanctioned by GoI	Exp. Upto 31-3-16	UCs already sent	UCs now being sent	Total UCs	% age	Balance UCs to be sent	
1	BADP (ACA)																													
(i)	Amritsar	636.86	636.86	636.86	0.00	636.86	100	0.00	671.70	671.70	671.70	0.00	671.70	100	0.00	655.50	655.50	655.50	0.00	655.50	100	0.00	585.56	585.56	585.56	0.00	585.56	100	0.00	Works Completed
(ii)	Tarn Taran	470.62	470.62	470.62	0.00	470.62	100	0.00	512.68	512.68	512.68	0.00	512.68	100	0.00	296.10	296.10	296.10	0.00	296.10	100	0.00	197.51	197.51	155.45	42.06	197.51	100	0.00	Works Completed
(iii)	Ferozepur	676.20	676.20	676.20	0.00	676.20	100	0.00	723.89	723.89	723.89	0.00	723.89	100	0.00	613.00	613.00	613.00	0.00	613.00	100	0.00	649.51	649.51	547.61	101.90	649.51	100	0.00	Works Completed
(iv)	Fazilka	771.97	771.97	771.97	0.00	771.97	100	0.00	822.62	822.62	822.62	0.00	822.62	100	0.00	657.16	657.16	657.16	0.00	657.16	100	0.00	676.22	676.22	516.00	160.22	676.22	100	0.00	Works Completed
(v)	Gurdaspur	567.84	567.84	567.84	0.00	567.84	100	0.00	1173.62	1173.62	1173.62	0.00	1173.62	100	0.00	841.00	841.00	841.00	0.00	841.00	100	0.00	440.61	439.97	392.17	47.80	439.97	99.85	0.64	Work under progress
(vi)	Pathankot	168.51	168.51	168.51	0.00	168.51	100	0.00	165.37	163.62	163.62	0.00	163.62	98.94	1.75	155.00	155.00	155.00	0.00	155.00	100	0.00	141.10	141.10	137.58	3.52	141.10	100	0.00	Works Completed
	Total	3292.00	3292.00	3292.00	0.00	3292.00	100	0.00	4069.88	4068.13	4068.13	0.00	4068.13	99.96	1.75	3217.76	3217.76	3217.76	0.00	3217.76	100	0.00	2690.51	2689.87	2334.37	355.50	2689.87	99.9762127	0.64	