

STATE : PUNJAB  
DISTRICT : FAZILKA

**SUMMARY**  
**Border Area Development programme 2014-15**

**ANNUAL ACTION PLAN 2014-15**  
(Rs. lacs)

Sr.No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Social Sector		Misc. Sector		Security Related		Capacity Building	Admn. Exp.	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20	21	22
	<b>Fazilka</b>																			
1	Fazilka	350.92	1	45.00					2	32.88			3	217.16	1	35.09	17.54	3.26	7	350.93
2	Jalalabad	228.37											3	191.11	1	22.84	11.42	2.99	4	228.36
3	Khuian Sarvar	249.94	4	28.00	1	6.00			6	61.69			2	113.61	1	24.99	12.50	3.15	14	249.94
	<b>Total</b>	<b>829.23</b>	<b>5</b>	<b>73.00</b>	<b>1</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>	<b>8</b>	<b>94.57</b>	<b>0</b>	<b>0.00</b>	<b>8</b>	<b>521.88</b>	<b>3</b>	<b>82.92</b>	<b>41.46</b>	<b>9.40</b>	<b>25</b>	<b>829.23</b>

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BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE  
ANNUAL ACTION PLAN 2014-15  
(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2014-15	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>BLOCK FAZILKA</b>															
<b>Education Sector</b>															
1	Const. of One Residence of DEO (E), Fazilka	Fazilka	Fazilka	Badha	Fazilka	8	45.00	6 Months	New	2014-15	0	45.00	15.75	6.75	XEN, B&R, Const. Div., Fazilka
<b>Total</b>							<b>45.00</b>					<b>45.00</b>	<b>15.75</b>	<b>6.75</b>	
<b>Infrastructure</b>															
1	Const. of Two Guard Room at Sadqi	Fazilka	Fazilka	Sadiqi	Fazilka	0	8.19	6 Months	New	2014-15	0	8.19	2.87	1.23	XEN, Mandi Board, Fazilka
2	Interior and Furnishing of Conference Hall at Sadqi	Fazilka	Fazilka	Sadiqi	Fazilka	0	24.69	6 Months	New	2014-15	0	24.69	8.64	3.70	XEN, Mandi Board, Fazilka
<b>Total</b>							<b>32.88</b>					<b>32.88</b>	<b>11.51</b>	<b>4.93</b>	
<b>Miscellaneous</b>															
1	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Fazilka	Badha	Fazilka	8	71.26	6 Months	New	2014-15	0	71.26	24.94	10.69	XEN, B&R, Const. Div., Fazilka
2	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Fazilka	Saide Ke Uttar Chand Mari	Fazilka	5	75.25	6 Months	New	2014-15	0	75.25	26.34	11.29	XEN, B&R, Const. Div., Fazilka
3	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Fazilka	Kerian	Fazilka	2	70.65	6 Months	New	2014-15	0	70.65	24.73	10.60	XEN, B&R, Const. Div., Fazilka
<b>Total</b>							<b>217.16</b>					<b>217.16</b>	<b>76.01</b>	<b>32.57</b>	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Security Related Scheme</b>															
1	Drinking Water Facility for Vill. Ghurka to Bachittar & Road connectivity from BOP GG Base to Border Track	Fazilka	Fazilka	Bachan Ke Dhani	Fazilka	0	35.09	6 Months	New	2014-15	0	35.09	12.28	5.26	XEN, Mandi Board, Fazilka
<b>Total</b>							<b>35.09</b>					<b>35.09</b>	<b>12.28</b>	<b>5.26</b>	
<b>Capacity Building</b>															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquater Fazilka	Fazilka	0	17.54			2014-15		17.54			
<b>Total</b>							<b>17.54</b>					<b>17.54</b>	<b>0.00</b>	<b>0.00</b>	
<b>Admn. Charges</b>															
1	<b>Administrative Expenses</b>	Fazilka	Fazilka	Fazilka	Fazilka		3.26			2014-15		3.26			
<b>Total</b>							<b>3.26</b>					<b>3.26</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total (Block Fazilka)</b>							<b>350.93</b>					<b>350.93</b>	<b>115.55</b>	<b>49.52</b>	
<b>BLOCK JALALABAD</b>															
<b>Miscellaneous</b>															
1	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Jalalabad	Kamrewala	Jalalabad	7	115.83	6 Months	New	2014-15	0	115.83	40.54	17.37	XEN, B&R, Const. Div. No. 2, Ferozepur
2	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Jalalabad	Barewala	Jalalabad	3	35.00	6 Months	New	2014-15	0	35.00	12.25	5.25	XEN, B&R, Const. Div. No. 2, Ferozepur
3	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Jalalabad	Basti Bhuman Shah	Jalalabad	4	40.28	6 Months	New	2014-15	0	40.28	14.10	6.04	XEN, B&R, Const. Div. No. 2, Ferozepur
<b>Total</b>							<b>191.11</b>					<b>191.11</b>	<b>66.89</b>	<b>28.67</b>	

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SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2014-15	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Security Related Scheme</b>														
1	Const.of RCC/Black Stone top carpeted road from Village Gehlewals to BOP Tahliwala Distance 1.KM	Fazilka	Jalalabad	Tahliwala	Jalalabad	0	22.84	3 Months	New	2014-15	0	22.84	7.99	3.43	XEN, B&R, Const. Div. No. 2, Ferozepur
	<b>Total</b>						<b>22.84</b>					<b>22.84</b>	<b>7.99</b>	<b>3.43</b>	
	<b>Capacity Building</b>														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Jalalabad	Jalalabad		11.42			2014-15		11.42			
	<b>Total</b>						<b>11.42</b>					<b>11.42</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Admn. Charges</b>														
1	<b>Administrative Expense</b>	Fazilka	Fazilka	Jalalabad	Jalalabad		2.99			2014-15		2.99			
	<b>Total</b>						<b>2.99</b>					<b>2.99</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (Jalalabad)</b>						<b>228.36</b>					<b>228.36</b>	<b>74.88</b>	<b>32.09</b>	
	<b>BLOCK KHUIAN SARWAR</b>														
	<b>Education Sector</b>														
1	Const.of two rooms in Govt. Primary School	Fazilka	Khuian Sarwar	Usmankhera	Abohar	8	6.00	3 Months	New	2014-15	0	6.00	2.10	0.90	Gram Panchayat
2	Const.of two rooms in Govt. Primary School	Fazilka	Khuian Sarwar	Bhanger Khera	Abohar	10	6.00	3 Months	New	2014-15	0	6.00	2.10	0.90	Gram Panchayat
3	Const.of three rooms in Govt. Primary School	Fazilka	Khuian Sarwar	Achariki	Abohar	10	10.00	3 Months	New	2014-15	0	10.00	3.50	1.50	Gram Panchayat
4	Const.of two rooms in Govt. Primary School	Fazilka	Khuian Sarwar	Danewala Satkosi	Abohar	7	6.00	3 Months	New	2014-15	0	6.00	2.10	0.90	Gram Panchayat
	<b>Total</b>						<b>28.00</b>					<b>28.00</b>	<b>9.80</b>	<b>4.20</b>	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Health Sector</b>														
1	Const.of Civil Dispancry	Fazilka	Khuian Sarwar	Tootwala	Abohar	7	6.00	3 Months	New	2014-15	0	6.00	2.10	0.90	Gram Panchayat
	<b>Total</b>						<b>6.00</b>					<b>6.00</b>	<b>2.10</b>	<b>0.90</b>	
	<b>Infrastructure</b>														
1	Laying Pipe Line from Canal to Water Works	Fazilka	Khuian Sarwar	Azamwala	Balluana	10	10.00	3 Months	New	2014-15	0	10.00	3.50	1.50	Gram Panchayat
2	Const.of low height bridges on road	Fazilka	Khuian Sarwar	Usmankhera	Abohar	8	5.00	3 Months	New	2014-15	0	5.00	1.75	0.75	Gram Panchayat
3	Const.of low height bridges on road	Fazilka	Khuian Sarwar	Tootwala	Abohar	7	5.00	3 Months	New	2014-15	0	5.00	1.75	0.75	Gram Panchayat
4	Const.of interlock tiles road in village	Fazilka	Khuian Sarwar	Bhanger Khera	Abohar	10	5.00	3 Months	New	2014-15	0	5.00	1.75	0.75	Gram Panchayat
5	Const.of interlock tiles road in village	Fazilka	Khuian Sarwar	Panjnosi	Abohar	8	9.69	3 Months	New	2014-15	0	9.69	3.39	1.45	Gram Panchayat
6	Axial road from Jhanger T/Junction to Village Kaderbakhs length 1 KM	Fazilka	Khuian Sarwar	Quader Bakash	Abohar	0	27.00	6 Months	New	2014-15	0	27.00	9.45	4.05	XEN, Mandi Board, Fazilka
	<b>Total</b>						<b>61.69</b>					<b>61.69</b>	<b>21.59</b>	<b>9.25</b>	
	<b>Miscellaneous</b>														
1	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Khuian Sarwar	Bakainwala	Fazilka	2	47.78	6 Months	New	2014-15	0	47.78	16.72	7.17	XEN, Mandi Board, Fazilka
2	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Khuian Sarwar	Khippan Wali	Balluana	10	65.83	6 Months	New	2014-15	0	65.83	23.04	9.87	XEN, PWD B&R, Const. Division, Fazilka
	<b>Total</b>						<b>113.61</b>					<b>113.61</b>	<b>39.76</b>	<b>17.04</b>	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Security Related Scheme</b>														
1	Axial Road from Quader Bakhsh to Nirmal Fancing Track	Fazilka	Khuian Sarwar	Quader Bakash	Balluana	0	24.99	6 Months	New	2014-15	0	24.99	8.75	3.75	XEN, Mandi Board, Fazilka
	<b>Total</b>						<b>24.99</b>					<b>24.99</b>	<b>8.75</b>	<b>3.75</b>	
	<b>Capacity Building</b>														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Block Headquater Khuian Sarwar	Balluana		12.50			2014-15		12.50			
	<b>Total</b>						<b>12.50</b>					<b>12.50</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Admn. Charges</b>														
1	<b>Administrative Expense</b>	Fazilka	Khuian Sarwar	Khuian Sarwar	Balluana		3.15			2014-15		3.15			
	<b>Total</b>						<b>3.15</b>					<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (Khuian Sarwar)</b>						<b>249.94</b>					<b>249.94</b>	<b>82.00</b>	<b>35.14</b>	
	<b>Grand Total (Distt. Fazilka)</b>						<b>829.23</b>					<b>829.23</b>	<b>272.43</b>	<b>116.76</b>	