

STATE : PUNJAB
DISTRICT : GURDASPUR

SUMMARY
Border Area Development programme 2013-14

ANNEXURE- __
ANNUAL ACTION PLAN 2013-14
(Rs. lacs)

Sr.No.	Name of the District/Block	Allocation 2013-14	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)/ Stadium		Social Sector		PowerCom		Security Related		Capacity Building		Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Gurdaspur																				
1	Derababa Nanak	181.05	4	137.90	0	0.00	2	6.70	1	26.08	0	0.00	0	0.00	0	0.00	5	10.37	0.00	12	181.05
2	Dina Nagar	198.44	5	85.34	0	0.00	3	31.80	3	80.85	0	0.00	0	0.00	0	0.00	1	0.45	0.00	12	198.44
3	Dorangla	118.56	1	17.16	0	0.00	0	0.00	1	17.00	0	0.00	0	0.00	2	84.10	1	0.30	0.00	5	118.56
4	Gurdaspur	223.00	1	100.00	0	0.00	0	0.00	4	97.84	0	0.00	0	0.00	0	0.00	10	25.16	0.00	15	223.00
5	Kalanaur	119.95	0	0.00	0	0.00	2	5.05	3	99.61	0	0.00	0	0.00	0	0.00	6	5.77	9.52	11	119.95
	Total	841.00	11	340.40	0	0.00	7	43.55	12	321.38	0	0.00	0	0.00	2	84.10	23	42.05	9.52	55	841.00

S.No.	Name of the Sector and Scheme/Project	Location			Consti- tueny	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Cureent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Block Dera Baba Nanak													
	Education													
1	Const. of Govt.School for building at Talwandi Hinduan	Gurdaspur	Dera Baba Nanak	Talwandi Hinduan	Dera Baba Nanak	3	13.85	6 months	New	-	-	13.85	0.26	
2	Const. of Boundrywall of new building at I.T.I.(W)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	29.15	3 months	New	-	-	29.15	7.56	
3	Const.of Addl.class rooms & Science room lab in Govt. Sr.Sec.School (B) Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	73.30	6 months	New	-	-	67.00	17.38	
4	Spl. Repair of Govt.Sr. Sec. School building Singhpura	Gurdaspur	Dera Baba Nanak	Singhpura	Dera Baba Nanak	3	27.90	6 months	New	-	-	27.90	7.45	
	Education Total						144.20					137.90	32.65	
	Agriculture and Allied Sector													
5	Special Repair of Vety. Dispensary	Gurdaspur	Dera Baba Nanak	Jhangi	Dera Baba Nanak	2	3.05	6 months	New	-	-	3.05	0.00	
6	Special Repair of Vety. Dispensary	Gurdaspur	Dera Baba Nanak	Thetharke	Dera Baba Nanak	3	3.65	6 months	New	-	-	3.65	0.25	
	Total						6.70					6.70	0.25	
	Social Sector													
7	Construction of community centre for Ex-Serviceman at Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	26.08	1 Year	New	-	-	26.08	6.77	
	Total						26.08					26.08	6.77	
	Capacity Building													
8	Computerized embroidery and Stitching machine for Embroidery and Needle Work trade in Govt. ITI (31 trainees)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	3.10	1 year	New	-	-	3.10	0.80	

S.No.	Name of the Sector and Scheme/Project	Location			Consti- tuency	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curreent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Tools and equipments for COPA trade in Govt. ITI (31 trainees)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	1.65	1 year	New	-	-	1.65	0.42	
10	Cutting and sewing trade tools and equipments for Govt. ITI(W)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	2.32	1 year	New	-	-	2.32	0.60	
11	10 Sewing manchines tools etc. for sewing centre	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	Dera Baba Nanak	4	0.30	1 year	New	-	-	0.30	0.00	
12	Training for Capacity Building	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	3.00	1 year	New	-	-	3.00	0.75	
TOTAL							10.37					10.37	2.57	
Total (Dera Baba Nanak)							187.35					181.05	42.24	
Block Dinanagar														
Agriculture and Allied Sector														
13	Const. of building for Vety. Dispensary	Gurdaspur	Dinanagar	Jhabkra	Dinanagar	2	10.60	6 months	New	-	-	10.60	2.76	
14	Cost. of building for vety. Dispensary	Gurdaspur	Dinanagar	Dhamrai	Dinanagar	13	10.60	6 months	New	-	-	10.60	3.00	
15	Cost. of building for vety. Dispensary	Gurdaspur	Dinanagar	Talibpur Pandori	Dinanagar	18	10.60	6 months	New	-	-	10.60	0.16	
TOTAL							31.80					31.80	5.92	
Education														
16	Const/Ranovation Govt.Middle. school building	Gurdaspur	Dinanagar	Banthawal	Dinanagar	8	15.00	6 months	New	-	-	15.00	15.00	
17	Const/Renovation of play ground along with side drain of GSSS Chaunta	Gurdaspur	Dinanagar	Chaunta	Dinanagar	22	14.24	6 months	New	-	-	14.24	5.07	
18	Const/Renovation Govt. Sr. Sec. School (Boys) Dinanagar	Gurdaspur	Dinanagar	Dinanagar	Dinanagar		38.00	1 Year	New	-	-	33.00	10.85	
19	Construction/ Renovation of Govt. Primary School	Gurdaspur	Dinanagar	Makoura	Dinanagar	1.5	12.25	6 Months	New	-	-	12.25	3.55	

S.No.	Name of the Sector and Scheme/Project	Location			Consti-tuency	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curerent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20	Construction / Renovation of Govt, Primary School	Gurdaspur	Dinanagar	Chandigarh	Dinanagar	2	10.85	6 Months	New	-	-	10.85	2.82	
TOTAL							90.34					85.34	37.29	
Infrastructure														
21	Construction of new link road Jhabkra chowk to New Abadi	Gurdaspur	Dinanagar	Jhabkra	Dinanagar	2	14.75	6 Months	New	-	-	14.75	3.84	
22	Construction of new link road Kukeer to Mammian Chak Ranga	Gurdaspur	Dinanagar	Kukeer	Dinanagar	2	39.70	1 Year	New	-	-	39.70	0.00	
23	Construction of new link road Kajle Jhoomber to Bharial Road via Helipad	Gurdaspur	Dinanagar	Kajle Jhoomber	Dinanagar	0	26.40	1 Year	New	-	-	26.40	15.91	
Total							80.85					80.85	19.75	
Capacity Building														
24	15 Sewing manchins and tools etc.	Gurdaspur	Dinanagar	Marara	Dinanagar	2	0.45	3 months	New	-	-	0.45	0.05	
TOTAL							0.45					0.45	0.05	
Total (Dinanagar)							203.44					198.44	63.01	
Block Dorangla														
Education														
25	Const/Ranovation Govt. Pry. school Kahna	Gurdaspur	Dorangla	Kahna	Dinanagar	0.50	17.16	6 months	New	-	-	17.16	3.19	
TOTAL							17.16					17.16	3.19	
Infrastructure														
26	Special Repair of link road Chauntra to Chakri Salach(0.95 km)	Gurdaspur	Doralgla	Chauntra	Dinanagar	0.0	17.00	6 months	New	-	-	17.00	4.54	
TOTAL							17.00					17.00	4.54	
Capacity Building														
27	Sewing manchins tools ect.10 for each villages	Gurdaspur	Dorangla	Gahlri	Dinanagar	3	0.30	3 months	New	-	-	0.30	0.03	
TOTAL							0.30					0.30	0.03	

STATE: PUNJAB
DISTRICT : GURDASPUR

BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE
ANNUAL ACTION PLAN 2013-14
(Rs. in lacs)

S.No.	Name of the Sector and Scheme/Project	Location			Consti- tuency	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curerent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Security													
28	Const. of link road from Vill.Chakri to BOP Chakari road	Gurdaspur	Dorangla	Chakri	Dinanagar	0.50	50.00	1 Year	New	-	-	50.00	9.68	
29	Gurdaspur Trimmo road to Hasanpur Thakurpur to Gate No.19	Gurdaspur	Dorangla	Hasanpur Thakurpur	Dinanagar	0.50	34.10	1 Year	New	-	-	34.10	34.10	
	TOTAL						84.10					84.10	43.78	
	Total (Dorangla)						118.56					118.56	51.54	
	Block Gurdaspur													
	Education													
30	Construction and renovation of Govt. College building	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	100.00	12 months	New	-	-	100.00	21.81	
	EducationTotal						100.00					100.00	21.81	
	Capacity Building													
31	Tools and Equipments for Mechanist trade in Govt. ITI(B) (12 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	2.45	12 months	New	-	-	2.45	0.53	
32	Tools and Equipments forDM Mechanic trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	0.33	12 months	New	-	-	0.33	0.07	
33	Tools and Equipments forTurner trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	3.80	12 months	New	-	-	3.80	0.82	
34	Tools and Equipments for Fitter trade in Govt. ITI (B) (32 trainees) 16 each	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	0.46	12 months	New	-	-	0.46	0.10	

STATE: PUNJAB
DISTRICT : GURDASPUR

BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE
ANNUAL ACTION PLAN 2013-14
(Rs. in lacs)

S.No.	Name of the Sector and Scheme/Project	Location			Consti-tuency	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curerent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35	Tools and Equipments for Motor Mechanic trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	1.41	12 months	New	-	-	1.41	0.30	
36	Tools and equipments for cutting and sewing trade(Teachers training) for Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	3.35	12 months	New	-	-	3.35	0.73	
37	Raw material for fashion technology trade for Govt ITI (W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	0.75	12 months	New	-	-	0.75	0.16	
38	Tools and equipments for COPA trade in Govt. ITI(W) (49 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	4.90	12 months	New	-	-	4.90	4.90	
39	Sewing manchines tools etc. 5 for each villages	Gurdaspur	Gurdaspur	Hardo Chhanni	Gurdaspur	4	0.15	3 months	New	-	-	0.15	0.05	
40	Traning for Capacity Building	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	7.56	1 Year	New	-	-	7.56	7.56	
Capacity Building Total								25.16				25.16	15.22	
Infrastructure														
41	New Const. of link road to Abalkher Bariar Road to Harijan Basti Bariar (1.10 km)	Gurdaspur	Gurdaspur	Abalkher (Bariar)	Gurdaspur	14	21.00	6 months	New	-	-	17.90	3.92	
42	Const. of causeway on Ala Chack to Bhagokawan road	Gurdaspur	Gurdaspur	Alachack	Gurdaspur	14	5.50	3 months	New	-	-	5.50	1.02	
43	Const. of road Wariah to Peer Baba & village abadies	Gurdaspur	Gurdaspur	Wariah	Gurdaspur	21	15.00	6 months	New	-	-	15.00	15.00	
44	Improvement of link road from Gurdaspur Mukerian road to Babehali along side minory upto Gurdaspur Shri Hargobindpur	Gurdaspur	Gurdaspur	Babehali	Gurdaspur	15	59.44	1 Year	New	-	-	59.44	18.60	
Total								100.94				97.84	38.54	
Total Block Gurdaspur								226.10				223.00	75.57	

S.No.	Name of the Sector and Scheme/Project	Location			Consti- tuency	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curerent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Block Kalanaur													
	Agriculture and Allied Sector													
45	Special repair of Vety. Dispensary	Gurdaspur	Kalanaur	Sarje Chack	Dera Baba Nanak	3	2.60	3 months	New	-	-	2.60	0.05	
46	Special repair of Vety. Dispensary	Gurdaspur	Kalanaur	Naranwali	Dera Baba Nanak	6	2.45	3 months	New	-	-	2.45	0.09	
	Total						5.05					5.05	0.14	
	Capacity Building													
47	Tools and Equipments for Welder trade in Govt. ITI (12 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	0.58	12 months	New	-	-	0.58	0.06	
48	Tools and Equipments for Electronic trade in Govt. ITI (16 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	1.22	12 months	New	-	-	1.22	0.14	
49	Tools and Equipments for Electrician trade in Govt. ITI (16 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	1.03	12 months	New	-	-	1.03	0.12	
50	Tools and Equipments for Tractor Mechanic (A) and (B) trade in Govt. ITI (32 trainees) 16 each	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	1.92	12 months	New	-	-	1.92	0.22	
51	Tools and Equipments for Farm Mechanic Agriculture trade in Govt. ITI (16 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	0.72	12 months	New	-	-	0.72	0.08	
52	10 Sewing machines tools etc.	Gurdaspur	Kalanour	Dostpur	Dera Baba Nanak	2	0.30	3 months	New	-	-	0.30	0.03	
	TOTAL						5.77					5.77	0.65	
	Infrastructure													
53	Const. of missing link road from vill.Mastkot to Lakmania (3.40 km)	Gurdaspur	Kalanour	Mastkot	Dera Baba Nanak	10	62.00	6 months	New	-	-	53.87	2.96	
54	Const .of circular road and abadi of vill. Manepur (2.15 km)	Gurdaspur	Kalanour	Manepur	Dera Baba Nanak	0.50	36.00	6 months	New	-	-	36.00	2.73	
55	Construction of mssing link road from village Khushipur up to Arlibhan Malakpur Bridge road	Gurdaspur	Kalanour	Khushipur	Dera Baba Nanak	9.00	9.74	6 months	New	-	-	9.74	0.00	

STATE: PUNJAB
DISTRICT : GURDASPUR

BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE
ANNUAL ACTION PLAN 2013-14

(Rs. in lacs)

S.No.	Name of the Sector and Scheme/Project	Location			Consti-tuency	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curerent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL						107.74					99.61	5.69	
56	Monitoring, training and Admn. Char	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak		9.52					9.52	0.00	
	Total						9.52					9.52	0.00	
	Total (Kalanaur)						128.08					119.95	6.48	
	Grand Total Gurdaspur						863.53					841.00	238.84	