

STATE : PUNJAB
DISTRICT : FEROZEPUR

ANNUAL ACTION PLAN 2014-15
(Rs. lacs)

SUMMARY
Border Area Development programme 2014-15

| Sr.No. | Name of the District/Block | Allocation 2014-15 | Education | | Health/ Public Health | | Agriculture & Allied Sector | | Infrastructure (Roads) | | Social Sector | | PowerCom | | Security Related | | Capacity Building | Administrative Expenses | Total | |
|--------|----------------------------|--------------------|-----------|--------------|-----------------------|-------------|-----------------------------|-------------|------------------------|---------------|---------------|-------------|----------|-------------|------------------|--------------|-------------------|-------------------------|-----------|---------------|
| | | | Works | Amount | Works | Amount | Works | Amount | Works | Amount | Works | Amount | Works | Amount | Works | Amount | Amount | Amount | Works | Amount |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | Ferozepur | | | | | | | | | | | | | | | | | | | |
| 1 | Ferozepur | 277.67 | | | | | | | 39 | 232.87 | | | | | 5 | 27.77 | 13.88 | 3.15 | 44 | 277.67 |
| 2 | Guru Harsahai | 200.52 | 1 | 10.00 | | | | | 9 | 158.17 | | | | | 1 | 20.05 | 10.03 | 2.27 | 11 | 200.52 |
| 3 | Mamdot | 247.89 | 1 | 6.00 | | | | | 26 | 196.89 | 1 | 5.00 | | | 12 | 24.79 | 12.39 | 2.82 | 40 | 247.89 |
| | Total | 726.08 | 2 | 16.00 | 0 | 0.00 | 0 | 0.00 | 74 | 587.93 | 1 | 5.00 | 0 | 0.00 | 18 | 72.61 | 36.30 | 8.24 | 95 | 726.08 |

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|---|-----------|-----------|---------------------|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | BLOCK FEROZEPUR | | | | | | | | | | | | | | |
| | INFRASTRUCTURE SECTOR | | | | | | | | | | | | | | |
| 1 | Const. of CC Flooring | Ferozepur | Ferozepur | Machhiwara (227) | Guruharsahai | 7 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | Xen.Panchayati Raj FZR |
| 2 | Const.of sewerage Main Hole Covers with frame | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 8 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | EOMC FZR |
| 3 | Const. of CC Flooring | Ferozepur | Ferozepur | Bahadur wala | Ferozepur Urban | 10 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 4 | Const. of CC Flooring | Ferozepur | Ferozepur | Basti Nizamdin | Ferozepur Urban | 10 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 5 | Const. of CC Flooring | Ferozepur | Ferozepur | Ali wala | Ferozepur Urban | 10 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 6 | Const. of CC Flooring | Ferozepur | Ferozepur | Gulami wala | Ferozepur Urban | 10 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 7 | Const. of CC Flooring | Ferozepur | Ferozepur | Haji wala | Ferozepur Urban | 8 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 8 | Const. of CC Flooring | Ferozepur | Ferozepur | Balaki wala Khou | Ferozepur Urban | 8 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 9 | Const. of CC Flooring | Ferozepur | Ferozepur | Kunde | Ferozepur Urban | 4 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 10 | Const. of CC Flooring | Ferozepur | Ferozepur | Khushhal singh wala | Ferozepur Urban | 10 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|---|-----------|-----------|--------------------------|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|----------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 11 | Const. of CC Flooring | Ferozepur | Ferozepur | Sanda Mouja | Ferozepur Urban | 6 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 12 | Const. of CC Flooring | Ferozepur | Ferozepur | Kho Ami Chand | Ferozepur Urban | 5 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 13 | Const. of CC Flooring | Ferozepur | Ferozepur | Baba Vadbhag singh nagar | Ferozepur Urban | 8 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 14 | Const. of CC Flooring | Ferozepur | Ferozepur | Akku wala | Ferozepur Urban | 6 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 15 | Const. of CC Flooring | Ferozepur | Ferozepur | Basti Bhan singh | Ferozepur Urban | 6 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 16 | Const. of CC Flooring | Ferozepur | Ferozepur | khilchi Jadid | Ferozepur Urban | 5 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 17 | Const. of CC Flooring | Ferozepur | Ferozepur | Khunder gatti | Ferozepur Urban | 1 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | EOPS FZR |
| 18 | Const. of CC Flooring | Ferozepur | Ferozepur | Habib Ke | Ferozepur Urban | 5 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 19 | Const. of CC Flooring | Ferozepur | Ferozepur | Jhugge kesar singh | Ferozepur Urban | 8 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 20 | Const. of CC Flooring | Ferozepur | Ferozepur | Indra Colony | Ferozepur Urban | 8 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 21 | Const. of CC Flooring | Ferozepur | Ferozepur | Baghel Singh wala | Ferozepur Urban | 8 | 5.98 | 6 Month | New | 2014-15 | - | 5.98 | 2.39 | 0.89 | SGP |

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|--|-----------|-----------|------------------|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|---------------------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 22 | Constn of Street with interlocking tiles in Beri I-lets Street (100 Mtr) | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 9 | 6.50 | 6 Months | New | 2014-15 | - | 6.50 | 2.60 | 0.98 | XEN, Provl. Divn PWD B&R Ferozepur |
| 23 | Constn of Street with interlocking tiles in Ram Sharnam Road to Civil Hospital Ferozepur City (60 Mtr) | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 8 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | XEN, Provl. Divn PWD B&R Ferozepur |
| 24 | Constn of Slip Road at Zira Gate (100 Mtr) | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 8 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | XEN, Provl. Divn PWD B&R Ferozepur |
| 25 | Constn of Street with interlocking tiles in Kundan Nagar (Amrit Hospital wali Gali) (350 Mtr) | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 9 | 22.90 | 6 Months | New | 2014-15 | - | 22.90 | 9.16 | 3.44 | XEN, Provl. Divn PWD B&R Ferozepur |
| 26 | Constn of Street with interlocking tiles in Green Enclave (Additional Work) (102 Mtr) | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 9 | 6.60 | 6 Months | New | 2014-15 | - | 6.60 | 2.64 | 0.99 | XEN, Provl. Divn PWD B&R Ferozepur |
| 27 | Constn of Street with interlocking tiles in Green Enclave (M.R. Monga to S. Pyara Singh) (76 Mtr) | Ferozepur | Ferozepur | Ferozepur | Ferozepur Urban | 8 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | XEN, Provl. Divn PWD B&R Ferozepur |
| 28 | Const.of Sewrage pipe line | Ferozepur | Ferozepur | Basti kande wali | Ferozepur Rural | 6 | 5.89 | 6 Months | New | 2014-15 | - | 5.89 | 2.35 | 0.88 | SGP |
| 29 | Const.of Approach Road | Ferozepur | Ferozepur | Nurang ke Seyal | Ferozepur Rural | 10 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 30 | Const.of Approach Road | Ferozepur | Ferozepur | Habib Wala | Ferozepur Rural | 4 | 7.00 | 6 Months | New | 2014-15 | - | 7.00 | 2.80 | 1.05 | SGP |

STATE: PUNJAB
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BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE
ANNUAL ACTION PLAN 2014-15
(Rs. in lacs)

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|--------------|---|-----------|-----------|------------------|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 31 | Installation of R.O System | Ferozepur | Ferozepur | Habib Wala | Ferozepur Rural | 4 | 12.00 | 6 Months | New | 2014-15 | - | 12.00 | 4.80 | 1.80 | Xen.W/S & sanitation Distt. FZP |
| 32 | Const.of Approach Road | Ferozepur | Ferozepur | Wahge wala | Ferozepur Rural | 5 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 33 | Const.of Approach Road | Ferozepur | Ferozepur | Jalal wala | Ferozepur Rural | 10 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 34 | Const.of Approach Road | Ferozepur | Ferozepur | Fattu Wala | Ferozepur Rural | 10 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 35 | Const.of Approach Road | Ferozepur | Ferozepur | Bukan khan Wala | Ferozepur Rural | 10 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 36 | Const.of Approach Road | Ferozepur | Ferozepur | Mehal singh wala | Ferozepur Rural | 10 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 37 | Const.of Approach Road | Ferozepur | Ferozepur | Nurang ke Leli | Ferozepur Rural | 10 | 8.00 | 6 Months | New | 2014-15 | - | 8.00 | 3.20 | 1.20 | SGP |
| 38 | Const.of Approach Road | Ferozepur | Ferozepur | Mahalam | Ferozepur Rural | 10 | 8.00 | 6 Months | New | 2014-15 | - | 8.00 | 3.20 | 1.20 | SGP |
| 39 | Const.of Approach Road | Ferozepur | Ferozepur | Basti Nathe Shah | Ferozepur Rural | 8 | 5.00 | 6 Months | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| Total | | | | | | | 232.87 | | | | | 232.87 | 93.14 | 34.93 | |

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|----|--|-----------|-----------|---|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Security Related Schemes | | | | | | | | | | | | | | |
| 1 | Const.of Kissan Shelter measuring appx.(6X6 with 10 height) along attached prefabricated toiled measuring (3X4) adjacent to existing op Tower on various BOPs. | Ferozepur | Ferozepur | New Mohmdiwala 182/M,Barreke 192/M,Jagdish 192/01,DT mall 194/M | Ferozepur Rural | 3 | 4.77 | 6 Months | New | 2014-15 | - | 4.77 | 1.91 | 0.72 | Xen.Panchayati Raj FZR |
| 2 | One Nos Deep bore well with Submersible pump and overhead water tank for providing fresh drinking water to farmers,villages and civillian coming to witness retreat ceremony at JCP Hussaniwala entrance gate. | Ferozepur | Ferozepur | Hussani wala | Ferozepur Rural | 1 | 3.00 | 6 Months | New | 2014-15 | - | 3.00 | 1.20 | 0.45 | Xen.Panchayati Raj FZR |
| 3 | 03 Nos Toilets for farmers with water supply near gate no.191/M,195/M and 198/M | Ferozepur | Ferozepur | Gate No.191/M 195/M , and 198/M | Ferozepur Rural | 2 | 2.00 | 6 Months | New | 2014-15 | - | 2.00 | 0.80 | 0.30 | Xen.Panchayati Raj FZR |
| 4 | 01 Nos kissan shed with attach toilets near ferry point in D T mal enclave | Ferozepur | Ferozepur | D T mal | Ferozepur Rural | 2 | 8.00 | 6 Months | New | 2014-15 | - | 8.00 | 3.20 | 1.20 | Xen.Panchayati Raj FZR |
| 5 | Construction of border road from anaj Mandi new mabo ke to Hissani wala barrage.(length 1.5 km) | Ferozepur | Ferozepur | Mabo ke | Ferozepur Rural | 1 | 10.00 | 6 Months | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | Xen.Panchayati Raj FZR |
| | Total | | | | | | 27.77 | | | | | 27.77 | 11.11 | 4.17 | |

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|----|---|-----------|--------------|----------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|--------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Capacity Building Programme | | | | | | 13.88 | | | | | 13.88 | 0.00 | 0.00 | |
| | Administrative Expenses | | | | | | 3.15 | | | | | 3.15 | 0.00 | 0.00 | |
| | Total (Block Ferozepur) | | | | | | 277.67 | | | | | 277.67 | 104.25 | 39.10 | |
| | BLOCK GURU HAR SAHAI | | | | | | | | | | | | | | |
| | Education | | | | | | | | | | | | | | |
| 1 | Upgradation of Building Govt. Sr. Sec. School (Boys) Guruharsahai | Ferozepur | Guruharsahai | Guruharsahai | Guruharsahai | 8 | 10.00 | 6 Months | New | 2014-15 | | 10.00 | 4.00 | 1.50 | XEN B&R Const. Div.1,FZR |
| | Total | | | | | | 10.00 | | | | | 10.00 | 4.00 | 1.50 | |
| | INFRASTRUCTURE SECTOR | | | | | | | | | | | | | | |
| 1 | Const. of CC Flooring | Ferozepur | Guruharsahai | Jiwan Arian | Guruharsahai | 7 | 23.00 | 6 Month | New | 2014-15 | - | 23.00 | 9.20 | 3.45 | XEN B&R Const. Div.1,FZR |
| 2 | Const. of CC Flooring | Ferozepur | Guruharsahai | Saide Ke Mohan | Guruharsahai | 6 | 10.00 | 6 Month | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | XEN B&R Const. Div.1,FZR |
| 3 | Const. of CC Flooring | Ferozepur | Guruharsahai | Amir Khas | Guruharsahai | 2 | 20.00 | 6 Month | New | 2014-15 | - | 20.00 | 8.00 | 3.00 | XEN B&R Const. |
| 4 | Const. of CC Flooring | Ferozepur | Guruharsahai | Pindi | Guruharsahai | 7 | 20.00 | 6 Month | New | 2014-15 | - | 20.00 | 8.00 | 3.00 | XEN B&R Const. Div.1,FZR |
| 5 | Const. of CC Flooring | Ferozepur | Guruharsahai | Chak Jamalgarh | Guruharsahai | 1 | 15.00 | 6 Month | New | 2014-15 | - | 15.00 | 6.00 | 2.25 | XEN B&R Const. Div.1,FZR |

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|-------------------------------------|--|-----------|--------------|-----------------------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|--------------------------|--|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 6 | Const. of CC Flooring | Ferozepur | Guruharsahai | Dhani Sham Singh Wali (Swah Wala) | Guruharsahai | 7 | 10.00 | 6 Month | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | XEN B&R Const. Div.1,FZR | |
| 7 | Const. of CC Flooring | Ferozepur | Guruharsahai | Mohan Ke Hithar | Guruharsahai | 4 | 20.00 | 6 Month | New | 2014-15 | - | 20.00 | 8.00 | 3.00 | XEN B&R Const. Div.1,FZR | |
| 8 | Const. of CC Flooring | Ferozepur | Guruharsahai | Chak Kathgarh | Guruharsahai | 9 | 15.00 | 6 Month | New | 2014-15 | - | 15.00 | 6.00 | 2.25 | XEN B&R Const. Div.1,FZR | |
| 9 | Const. of CC Flooring | Ferozepur | Guruharsahai | Chhanga Rai Uttar | Guruharsahai | 10 | 25.17 | 6 Month | New | 2014-15 | - | 25.17 | 10.07 | 3.78 | XEN B&R Const. Div.1,FZR | |
| Total | | | | | | | 158.17 | | | | | 158.17 | 63.27 | 23.73 | | |
| Security Related Schemes | | | | | | | | | | | | | | | | |
| 1 | Const. of link Brick road from BOP Bahadur ke to border track (BP no.217/M) and border track from BP No.217/M to 217/1 | Ferozepur | Guruharsahai | Bahadur ke | Guruharsahai | 6 | 20.05 | 6 Month | New | 2014-15 | - | 20.05 | 8.02 | 3.01 | Xen.Panchayati Raj FZR | |
| Total | | | | | | | 20.05 | | | | | 20.05 | 8.02 | 3.01 | | |
| Capacity Building Programme | | | | | | | 10.03 | | | | - | 10.03 | 0.00 | 0.00 | | |
| Administrative Expenses | | | | | | | 2.27 | | | | - | 2.27 | 0.00 | 0.00 | | |
| Total | | | | | | | 12.30 | | | | | 12.30 | 0.00 | 0.00 | | |
| Total (Block Guru Har Sahai) | | | | | | | | 200.52 | | | | | 200.52 | 75.29 | 28.24 | |

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
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| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | BLOCK MAMDOT | | | | | | | | | | | | | | |
| | EDUCATION SECTOR | | | | | | | | | | | | | | |
| 1 | Construction of Two Class Rooms of Govt. Primary School | Ferozepur | Mamdot | Rau Ke Uttar | Ferozepur Rural | 5 | 6.00 | 4 Month | New | 2014-15 | - | 6.00 | 2.40 | 0.90 | SGP |
| | Total | | | | | | 6.00 | | | | | 6.00 | 2.40 | 0.90 | |
| | SOCIAL SECTOR | | | | | | | | | | | | | | |
| 1 | Construction of Anganwari Center | Ferozepur | Mamdot | Hazara Singh Wala | Ferozepur Rural | 1 | 5.00 | 4 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| | Total | | | | | | 5.00 | | | | | 5.00 | 2.00 | 0.75 | |
| | INFRASTRUCTURE SECTOR | | | | | | | | | | | | | | |
| 1 | Construction of Approach Road (1667 Rft) | Ferozepur | Mamdot | Lakha Singh Wala Hithar | Ferozepur Rural | 2 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 2 | Construction of Approach Road (1667 Rft) | Ferozepur | Mamdot | Kalu Arian Hithar | Ferozepur Rural | 0 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 3 | Construction of C.C. Flooring (650 Rft) | Ferozepur | Mamdot | Betu Qadim | Ferozepur Rural | 5 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 4 | Construction of C.C. Flooring (650 Rft) | Ferozepur | Mamdot | Rahime ke Uttar | Ferozepur Rural | 6 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 5 | Construction of Approach Road (1335 Rft) | Ferozepur | Mamdot | Chak Bhangewala | Ferozepur Rural | 1 | 6.00 | 2 Month | New | 2014-15 | - | 6.00 | 2.40 | 0.90 | SGP |
| 6 | Construction of Approach Road (1667 Rft) | Ferozepur | Mamdot | Kandhan Wali | Ferozepur Rural | 8 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |

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ANNUAL ACTION PLAN 2014-15
(Rs. in lacs)

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|----|--|-----------|--------|------------------------|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|--------------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 7 | Construction of Approach Road (1667 Rft) | Ferozepur | Mamdot | Mattar Uttar | Ferozepur Rural | 2 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 8 | Construction of C.C. Flooring (650 Rft) | Ferozepur | Mamdot | Lakhmir Ke Uttar | Ferozepur Rural | 4 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 9 | Construction of Approach Road (1000 Rft) | Ferozepur | Mamdot | Tibbi Khurd | Ferozepur Rural | 9 | 6.00 | 2 Month | New | 2014-15 | - | 6.00 | 2.40 | 0.90 | SGP |
| 10 | Construction of Approach Road (1000 Rft) | Ferozepur | Mamdot | Jama Rakhiya Hithar | Ferozepur Rural | 1 | 5.25 | 2 Month | New | 2014-15 | - | 5.25 | 2.10 | 0.78 | SGP |
| 11 | Construction of C.C. Flooring (650 Rft) | Ferozepur | Mamdot | Tibbi Kalan | Ferozepur Rural | 8 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 12 | Construction of Approach Road (1416 Rft) | Ferozepur | Mamdot | Wahke | Ferozepur Rural | 4 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 13 | Construction of Approach Road (1335 Rft) | Ferozepur | Mamdot | Chak Ghubai urf Tangan | Ferozepur Rural | 3 | 6.00 | 2 Month | New | 2014-15 | - | 6.00 | 2.40 | 0.90 | SGP |
| 14 | Construction of RO System | Ferozepur | Mamdot | Kakkar | Ferozepur Rural | 6 | 12.00 | 4 Month | New | 2014-15 | - | 12.00 | 4.80 | 1.80 | Xen.W/S & sanitation Div.1 FZR |
| 15 | Construction of Approach Road (1667 Rft) | Ferozepur | Mamdot | Bhuke Kalan | Ferozepur Rural | 8 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 16 | Construction of Approach Road (1000 Rft) | Ferozepur | Mamdot | Gatti Masta No. 2 | Ferozepur Rural | 0 | 6.00 | 2 Month | New | 2014-15 | - | 6.00 | 2.40 | 0.90 | SGP |
| 17 | Construction of Approach Road (1667 Rft) | Ferozepur | Mamdot | Chak Dona Rahime Ke | Ferozepur Rural | 1 | 5.00 | 2 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |

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|----|---|-----------|--------|--------------------------------|--------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|--------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 18 | Constn. of CC Flooring | Ferozepur | Mamdot | Farru Wala | Guruharsahai | 0 | 10.00 | 6 Month | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | XEN B&R Const. Div.1,FZR |
| 19 | Constn. of CC Flooring | Ferozepur | Mamdot | Gatti Mattar | Guruharsahai | 1 | 10.00 | 6 Month | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | XEN B&R Const. Div.1,FZR |
| 20 | Constn. of CC Flooring | Ferozepur | Mamdot | Mattar Hithar | Guruharsahai | 4 | 20.00 | 6 Month | New | 2014-15 | - | 20.00 | 8.00 | 3.00 | XEN B&R Const. Div.1,FZR |
| 21 | Constn. of CC Flooring | Ferozepur | Mamdot | Awan | Guruharsahai | 5 | 5.00 | 6 Month | New | 2014-15 | - | 5.00 | 2.00 | 0.75 | SGP |
| 22 | Constn. of CC Flooring | Ferozepur | Mamdot | Ahmed Dhandi | Guruharsahai | 8 | 10.00 | 6 Month | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | XEN B&R Const. Div.1,FZR |
| 23 | Constn. of CC Flooring | Ferozepur | Mamdot | Kot Ahmed Dhandi | Guruharsahai | 8 | 10.00 | 6 Month | New | 2014-15 | - | 10.00 | 4.00 | 1.50 | Xen.Panchayati Raj FZR |
| 24 | Constn. of CC Flooring | Ferozepur | Mamdot | Chak Megha Viran (Pippli Chak) | Guruharsahai | 4 | 15.00 | 6 Month | New | 2014-15 | - | 15.00 | 6.00 | 2.25 | Xen.Panchayati Raj FZR |
| 25 | Constn. of CC Flooring | Ferozepur | Mamdot | Peer ke Khangarh | Guruharsahai | 10 | 11.64 | 6 Month | New | 2014-15 | - | 11.64 | 4.66 | 1.75 | XEN B&R Const. Div.1,FZR |

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|---------------------------------|--|-----------|--------|----------------|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|--------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 26 | Constn. of CC Flooring | Ferozepur | Mamdot | Jatala | Guruharsahai | 6 | 9.00 | 6 Month | New | 2014-15 | - | 9.00 | 3.60 | 1.35 | XEN B&R Const. Div.1,FZR |
| Total | | | | | | | 196.89 | | | | | 196.89 | 78.76 | 29.53 | |
| Security Related Schemes | | | | | | | | | | | | | | | |
| 1 | C/O Link Brick Road B S Fence Gate No.202/M to BOP Gattihayat-1500 Mtrs. | Ferozepur | Mamdot | Gatti Hayat | Ferozepur Rural | 5 | 1.40 | 3 Month | New | 2014-15 | - | 1.40 | 0.56 | 0.21 | Xen.Panchayati Raj FZR |
| 2 | C/O Brick Road B S fence to BOP Mastagatti-950 Mtrs. | Ferozepur | Mamdot | Masta gatti | Ferozepur Rural | 1 | 1.00 | 3 Month | New | 2014-15 | - | 1.00 | 0.40 | 0.15 | Xen.Panchayati Raj FZR |
| 3 | C/O Link Brick road from BP No.208/1 to Main H S wala road-BOP Jallo ke 270 Mtrs. | Ferozepur | Mamdot | Jallo ke | Ferozepur Rural | 4 | 0.25 | 3 Month | New | 2014-15 | - | 0.25 | 0.10 | 0.04 | Xen.Panchayati Raj FZR |
| 4 | C/O Brick road along B S fence from BFL No.25 to 49-BOP Rajamohttam-2400 Mtrs. | Ferozepur | Mamdot | Raja Mohttam | Ferozepur Rural | 3 | 2.20 | 3 Month | New | 2014-15 | - | 2.20 | 0.88 | 0.33 | Xen.Panchayati Raj FZR |
| 5 | C/O Brick Road along B S fence from BFL No.41 to 42 and 04 to 15-BOP J R Hithar-1250 Mtrs. | Ferozepur | Mamdot | J R Hithar | Ferozepur Rural | 4 | 1.00 | 3 Month | New | 2014-15 | - | 1.00 | 0.40 | 0.15 | Xen.Panchayati Raj FZR |
| 6 | C/O Brick road along B S fence to BOP Joginder-2200 Mtrs. | Ferozepur | Mamdot | Joginder | Ferozepur Rural | 1 | 2.00 | 3 Month | New | 2014-15 | - | 2.00 | 0.80 | 0.30 | Xen.Panchayati Raj FZR |
| 7 | C/O Brick link road along B S fence-BOP New Gazniwala-5200 Mtrs. | Ferozepur | Mamdot | New Gazni Wala | Ferozepur Rural | 2 | 4.00 | 3 Month | New | 2014-15 | - | 4.00 | 1.60 | 0.60 | Xen.Panchayati Raj FZR |

STATE: PUNJAB
DISTRICT : FEROZEPUR

BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE
ANNUAL ACTION PLAN 2014-15
(Rs. in lacs)

| SN | Name of the Sector and Schemes/Projects | Location | | | | Distance from International Border | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year | | Funds required in the current year 2014-15 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Remarks |
|-------------------------------------|---|-----------|--------|---|-----------------|------------------------------------|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------|
| | | District | Block | Village | Constituency | | | | | Year of Commencement | Funds already Utilized | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 8 | C/O Brick link road from BOP new Gazniwala to BFL pole No.25-600 Mtrs. | Ferozepur | Mamdot | New Gazni Wala | Ferozepur Rural | 2 | 0.50 | 3 Month | New | 2014-15 | - | 0.50 | 0.20 | 0.08 | Xen.Panchayati Raj FZR |
| 9 | C/O Brick road from BOP Joginder to main Road-250 Mtrs. | Ferozepur | Mamdot | Joginder | Ferozepur Rural | 1 | 0.20 | 3 Month | New | 2014-15 | - | 0.20 | 0.08 | 0.03 | Xen.Panchayati Raj FZR |
| 10 | C/O Brick road from new Gazniwala to sutlej River shore-2000 Mtrs. | Ferozepur | Mamdot | New Gazni Wala | Ferozepur Rural | 2 | 2.00 | 3 Month | New | 2014-15 | - | 2.00 | 0.80 | 0.30 | Xen.Panchayati Raj FZR |
| 11 | C/O Brick road from sutlej river shore to G.No.214/M of BOP Joginder-1100 Mtrs. | Ferozepur | Mamdot | Joginder | Ferozepur Rural | 1 | 1.00 | 3 Month | New | 2014-15 | - | 1.00 | 0.40 | 0.15 | Xen.Panchayati Raj FZR |
| 12 | 11 Nos.Toilet Block (02 toilet in each block one for male and another for female) are required to be constructed alongwith BS fence Gate (one for each Gate No.202,203/1,207,210,211,212,213,214/M,214/2,215 & 215/1) | Ferozepur | Mamdot | Gate No.202,203/1,207,210,211,212,213,214/M,214/2,215 & 215/1 | Ferozepur Rural | 2 | 9.24 | 6 Month | New | 2014-15 | - | 9.24 | 3.70 | 1.39 | Xen.Panchayati Raj FZR |
| Total | | | | | | | 24.79 | | | | | 24.79 | 9.92 | 3.73 | |
| Capacity Building Programme | | | | | | | 12.39 | | | | | 12.39 | 0.00 | 0.00 | |
| Administrative Expenses | | | | | | | 2.82 | | | | | 2.82 | 0.00 | 0.00 | |
| Total | | | | | | | 15.21 | | | | | 15.21 | 0.00 | 0.00 | |
| Total Mamdot | | | | | | | 247.89 | | | | | 247.89 | 93.08 | 34.91 | |
| Grand Total Distt. Ferozepur | | | | | | | 726.08 | | | | | 726.08 | 272.62 | 102.25 | |