

STATE : PUNJAB
DISTRICT : GURDASPUR

SUMMARY
Border Area Development programme 2014-15

ANNUAL ACTION PLAN 2014-15
(Rs. lacs)

Sr.No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Social Sector		Water Supply & Sanitation		Security Related		Capacity Building	Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Gurdaspur																			
1	Derababa Nanak	160.53	1	6.30					3	89.00			3	39.33	1	5.00	3.89		8	143.52
2	Dina Nagar	110.74	2	40.40	1	17.50			2	34.97					3	50.30			8	143.17
3	Dorangla	60.33	1	16.10					1	26.00			1	8.50					3	50.60
4	Gurdaspur	160.72	1	21.33	1	15.00			8	83.47	1	15.00					21.07	6.84	11	162.71
5	Kalanaur	110.73							3	92.86					1	5.00	5.19		4	103.05
	Total	603.05	5	84.13	2	32.50	0	0.00	17	326.3	1	15.00	4	47.83	5	60.30	30.15	6.84	34	603.05

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BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE
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(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2014-15	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Constituency	Block	Village					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block: Dera Baba Nanak														
	Education														
1	Const.of Addl.class rooms & Science room lab in Govt.Sr. Sec. School(B) Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	0.5	6.30	4 months	No	2013-14	67.00	6.30	0.81	2.99	XEN, PWD (B&R) Provincial Divn, Gsp.
	Total (Education)						6.30				67.00	6.30	0.81	2.99	
	Infrastructure														
1	Construction of new link road village Shikar to Gaji Nangal	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Shikar	8	29.46	6 months	Yes			29.46	1.94	12.30	XEN.Mandi Board Gurdaspur
2	Widening / strengthening of Link road from Dera Baba Nanak road to Rattar Chhatter	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Rattar Chhatter	2	48.96	6 months	Yes			28.16	0.07	13.95	Excess cost will be born from other sources. XEN.Mandi Board,Gsp.
3	Construction of new link road /phirni of Village Kathiala Ward No.2 to Gurdwara Gosht Asthan Sahib	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Kathiala	9	31.38	6 months	Yes			31.38	6.39	15.19	XEN.Mandi Board Gurdaspur
	Total (Infrastructure)						109.80					89.00	8.40	41.44	
	Water Supply and sanitation														
1	Prov. Mini water supply scheme in village Vairoke	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Vairoke	1	12.00	1 year	Yes			12.00	2.12	5.72	XEN, WS& sanitation Divn, batala
2	Prov. Mini water supply scheme in village Vairoke	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Shehzada Khurd	1	12.00	1 year	Yes			12.00	1.21	5.19	XEN, WS& sanitation Divn, batala
3	Prov. Water suuply scheme in village Bhagthana Tulian	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Bhagthana Tulian	2	25.00	1 year	Yes			15.33	3.57	7.41	XEN, WS& sanitation Divn, batala
	Total (W&S)						49.00				0.00	39.33	6.90	18.32	

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		District	Constituency	Block	Village					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Capacity Building														
1	Cutting and Tailoring (42 students)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	0.5	1.008	12 months	Yes			1.01	0.70		Principal ITI, DBN
2	Embroidery (36 students)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	0.5	0.864	12 months	Yes			0.86	0.54		Principal ITI, DBN
3	fashion technology (21 students)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	0.5	0.504	12 months	Yes			0.50	0.58		Principal ITI, DBN
4	COPA trade (47 students)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	0.5	1.128	12 months	Yes			1.13	0.86		Principal ITI, DBN
5	Hair and Skin care (16 students)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	0.5	0.384	12 months	Yes			0.38	0.28		Principal ITI, DBN
	Total (Capacity Building)						3.89					3.89	2.96		
	Security Related Schemes														
1	Const. of New link road from vill. Sadhawali to BOP Sadhanwali	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Sadhawali	1	5.00	6 months	Yes			5.00	2.85	2.36	XEN.Mandi Board Gurdaspur
	Total(Security Related Schemes)						5.00					5.00	2.85	2.36	
	Total (Block D. B. Nanak)						173.99					67.00	143.52	21.92	65.11
	Block: Dinanagar														
	Education														
1	Const./Ranovation of Building of Govt.Sr.Sec.School (B) Dinanagar	Gurdaspur	Dinanagar	Dinanagar	Dinanagar	8	5.00	6 months	No	2013-14	33.00	5.00	0.30	2.74	XEN, PWD (B&R) Const, Divn, Pathankot
2	Const. of Multipurpose Stadium in village Rauwal	Gurdaspur	Dinanagar	Dinanagar	Raowal	2	35.40	6 months	Yes			35.40	13.03	17.38	XEN, PWD (B&R) Const, Divn, Pathankot
	Total (Education)						40.40				33.00	40.40	13.33	20.12	

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		District	Constituency	Block	Village					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Health														
1	Const./Special repair to C.H.C.Singowal	Gurdaspur	Dinanagar	Dinanagar	Singowal	10	17.50	6 months	Yes			17.50	11.20	8.76	XEN, PWD (B&R) Const, Divn, Pathankot
	Total (Health)						17.50					17.50	11.20	8.76	
	Infrastructure														
1	Const. of new link road from village Jainpur to Dera Riar (1.5Km)	Gurdaspur	Dinanagar	Dinanagar	Jainpur	0.5	20.97	6 months	Yes			20.97	5.68	10.28	XEN, PWD (B&R) Const, Divn, Pathankot
2	Construction of new link road Jago Chack Tanda road to Jhabkra Harijan Basti (0.7 km)	Gurdaspur	Dinanagar	Dinanagar	Jago Chack Tanda	4	14.00	6 months	Yes			14.00	3.60	6.32	XEN, PWD (B&R) Const, Divn, Pathankot
	Total (Infrastructure)						34.97					34.97	9.28	16.60	
	Security Related Schemes														
1	Const. of new link road new link road Bharial road to Makoura Pattan (3.00 Km.)	Gurdaspur	Dinanagar	Dinanagar	Bharial	0	33.37	6 months	Yes			33.37	20.11	15.23	XEN, PWD (B&R) Const, Divn, Pathankot
2	Const. of Kissan shed at fencing gate No. 41/02 of BOP Dera Baba Nanak	Gurdaspur	Dinanagar	Dinanagar	Bharial	0	6.90	6 months	Yes			6.90	4.15	3.14	XEN, PWD (B&R) Const, Divn, Pathankot
3	Const. of new link road from vill.Chakri to BOP Chakari	Gurdaspur	Dinanagar	Dinanagar	Chakri	0.5	10.03	2 months	No	2013-14	34.97	10.03	1.94	5.21	XEN, PWD (B&R) Const, Divn, Pathankot
	Total(Security Related Schemes)						50.30				34.97	50.30	26.20	23.58	
	Total (Block Dinanagar)						143.17				67.97	143.17	60.01	69.06	
	Block : Dorangla														
	Education														
1	Const./Repair GSSS at Behrampur	Gurdaspur	Dinanagar	Dorangla	Behrampur	4	16.10	6 months	Yes			16.10	6.24	7.88	XEN, PWD (B&R) Const, Divn, Pathankot
	Total (Education)						16.10					16.10	6.24	7.88	

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		District	Constituency	Block	Village					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Water Supply and sanitation														
1	Gahlri Water Supply to Baba Shri Chand Road (extension)	Gurdaspur	Dinanagar	Dorangla	Gahlri	3	8.50	6 months	Yes			8.50	2.25	4.08	XEN.W/S and Sanitation Divn.Gsp
	Total (W&S)						8.50					8.50	2.25	4.08	
	Infrastructure														
1	Const. of new link road from village Malook Chack to Miani Malah (1.35 Km.)	Gurdaspur	Dinanagar	Dorangla	Malook Chack	1.5	26.00	6 months	Yes			26.00	5.47	12.75	XEN, PWD (B&R) Const, Divn, Pathankot
	Total (Infrastructure)						26.00					26.00	5.47	12.75	
	Total (Block Dorangla)						50.60					50.60	13.96	24.71	
	Block : Kalanaur														
	Infrastructure														
1	Upgradation/ widening of Kalanaur-Bohar wadala-, Dhidowa road (2.74 km.)	Gurdaspur	Dera Baba Nanak	Kalanaur	Bohar Wadala	8	68.63	6 months	Yes			68.63	9.51	32.75	XEN, PWD (B&R) Provincial Divn, Gsp.
2	Special Repair of link road Rosse to Mir Kachana along Canal (1.50 Km)	Gurdaspur	Dera Baba Nanak	Kalanaur	Rosse	8	16.10	6 months	Yes			16.10	0.75	7.68	XEN, PWD (B&R) Provincial Divn, Gsp.
3	Const.of missing link road from vill.Mastkot to Lakmania (3.40 km)	Gurdaspur	Dera Baba Nanak	Kalanaur	Mastkot	5	8.13	6 months	NO	2013-14	53.87	8.13	0.38	3.93	XEN, PWD (B&R) Provincial Divn, Gsp.
	Total (Infrastructure)						92.86				53.87	92.86	10.64	44.36	
	Capacity Building														
1	F/Mech.12	Gurdaspur	Dera Baba Nanak	Kalanaur	Kalanaur	8	0.72	12 months	Yes			0.72	0.58		Principal ITI Kalanaur
2	T/Mech.25	Gurdaspur	Dera Baba Nanak	Kalanaur	Kalanaur	8	1.50	12 months	Yes			1.50	1.23		Principal ITI Kalanaur
3	Welder 10	Gurdaspur	Dera Baba Nanak	Kalanaur	Kalanaur	8	0.65	12 months	Yes			0.65	0.52		Principal ITI Kalanaur

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		District	Constituency	Block	Village					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Electrician	Gurdaspur	Dera Baba Nanak	Kalanaur	Kalanaur	8	0.96	12 months	Yes			0.96	0.76		Principal ITI Kalanaur
5	Electronic	Gurdaspur	Dera Baba Nanak	Kalanaur	Kalanaur	8	0.99	12 months	Yes			0.99	0.79		Principal ITI Kalanaur
6	DMC	Gurdaspur	Dera Baba Nanak	Kalanaur	Kalanaur	8	0.37	12 months	Yes			0.37	0.32		Principal ITI Kalanaur
	Total (Capicity Building)						5.19					5.19	4.20	0.00	
	Security Related Schemes														
1	Const. of new link road form road ahead to BOP Momanpur	Gurdaspur	Dera Baba Nanak	Kalanaur	Momanpur	1	5.00					5.00	0.00	2.83	XEN, PWD (B&R) Provincial Divn, Gsp.
	Total(Security Related Schemes)						5.00					5.00	0.00	2.83	
	Total (Block Kalanaur)						103.05				53.87	103.05	14.84	47.19	
	Block : Gurdaspur														
	Education														
1	Const. of Govt. Sr. Sec. School Building	Gurdaspur	Gurdaspur	Gurdaspur	Jaura Chattran	9	21.33	6 months	Yes			21.33	6.26	9.76	XEN, PWD (B&R) Provincial Divn, Gsp.
	Total (Education)						21.33					21.33	6.26	9.76	
	Health														
1	Anacell 3 part dual chamber blood cell counter and Labtop Blood Bank refrigerated centrifuge for separarting blood and blood componetsfrom the whole blood	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	15.00	6 months	Yes			15.00	5.02	7.36	Civil Surgeon
	Total (Health)						15.00					15.00	5.02	7.36	
	Infrastructure														
1	Const.of 10'slab type culvert at Bhopar Saida	Gurdaspur	Gurdaspur	Gurdaspur	Bhopar Saida	4	6.00	6 months	Yes			6.00	1.62	2.90	XEN, PWD (B&R) Provincial Divn, Gsp.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Const. of new link road from village to Shamshanghat (0.25 Km)	Gurdaspur	Gurdaspur	Gurdaspur	Purowal Araian	6	9.00	6 months	Yes			9.00	0.50	4.22	XEN, PWD (B&R) Provincial Divn, Gsp.
3	Const. of Causeway and approaches at Kamalpur Afgana	Gurdaspur	Gurdaspur	Gurdaspur	Kamalpur Afgana	4	9.85	6 months	Yes			9.85	2.12	5.10	XEN, PWD (B&R) Provincial Divn, Gsp.
4	Const. ogf new link road from village Bhopar Saida to Balagan (1.25 Km)	Gurdaspur	Gurdaspur	Gurdaspur	Bhopar Saida	4	22.80	7 months	Yes			22.80	6.18	11.02	XEN, PWD (B&R) Provincial Divn, Gsp.
5	Const.of new link road vill. Khokhar (1.00 Km) (HB 197)	Gurdaspur	Gurdaspur	Gurdaspur	Khokhar	4	18.20	6 months	Yes			18.20	0.00	9.19	XEN, PWD (B&R) Provincial Divn, Gsp.
6	Const. Of 10' slab type culvert in village Bhulla	Gurdaspur	Gurdaspur	Gurdaspur	Bhulla	4	8.52	6 months	Yes			8.52	2.15	3.98	XEN, PWD (B&R) Provincial Divn, Gsp.
7	Const. Of 10' slab type culvert in village Balagan	Gurdaspur	Gurdaspur	Gurdaspur	Balagan	3	6.00	6 months	Yes			6.00	0.52	2.79	XEN, PWD (B&R) Provincial Divn, Gsp.
8	New Const.of link road to Abulkher (Bariar) Road to Harijan Basti Bariar (1.10 km)	Gurdaspur	Gurdaspur	Gurdaspur	Abulkher (Bariar)	16	3.10	2 months	No	2013-14	17.90	3.10	0.55	1.47	XEN.Mandi Board Gurdaspur
	Total (Infrastructure)						83.47				17.90	83.47	13.64	40.67	
	Social Sector														
1	Const. of Community Centre Building in village Seikha	Gurdaspur	Dinagagar	Gurdaspur	Seikha	5	47.00	6 months	Yes			15.00	0.05	7.17	XEN, Panchayati Raj, Gurdaspur
	Total (Social Sector)						47.00				0.00	15.00	0.05	7.17	
	Capicity Building														
1	Raw Material Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	1.44	12 months	Yes			1.44	1.23	1.44	Principal ITI (W) Gurdaspur

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Tool Kits (60)Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	1.80	12 months	Yes			1.80	1.56	1.80	Principal ITI (W) Gurdaspur
3	Sewing Machenes(60)Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	2.30	12 months	Yes			2.30	2.04	2.30	Principal ITI (W) Gurdaspur
4	Teacher Training (40) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	0.96	12 months	Yes			0.96	0.82	0.96	Principal ITI (W) Gurdaspur
5	Cutting & Talloring(80) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	1.92	12 months	Yes			1.92	1.65	1.92	Principal ITI (W) Gurdaspur
6	Embroidery(84) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	2.02	12 months	Yes			2.02	1.93	2.02	Principal ITI (W) Gurdaspur
7	COPA(52) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	1.25	12 months	Yes			1.25	1.01	1.25	Principal ITI (W) Gurdaspur
8	Hair & Skin Care(42)Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	1.01	12 months	Yes			1.01	1.00	1.01	Principal ITI (W) Gurdaspur
9	Fashion Technology (42) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	1.01	12 months	Yes			1.01	0.92	1.01	Principal ITI (W) Gurdaspur
10	Dress Making (21) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	0.50	12 months	Yes			0.50	0.36	0.50	Principal ITI (W) Gurdaspur
11	Mech.com-Operator Electronics communiation system (20) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	0.48	12 months	Yes			0.48	0.42	0.48	Principal ITI (W) Gurdaspur

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Mech.Computer Hardware (21) Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	0.50	12 months	Yes			0.50	0.41	0.50	Principal ITI (W) Gurdaspur
13	Tools Equipments for Machenic Computer Trade	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	13	5.89	12 months	Yes			5.89	0.49	5.89	Principal ITI (W) Gurdaspur
	Total (Capacity Building)						21.07					21.07	13.85	21.07	
	Administrative Expenses						6.84					6.84			
	Total (Block Gurdaspur)						194.71				17.90	162.71	38.77	78.86	
	Total (Disrrict Gurdaspur)						665.52				206.74	603.05	149.49	284.93	