

STATE : PUNJAB  
DISTRICT : PATHANKOT

ANNUAL ACTION PLAN 2014-15  
(Rs. lacs)

**SUMMARY**  
**Border Area Development programme 2014-15**

Sr.No.	Name of the District/Block	Allocation 2014-15	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)		Social Sector		PowerCom		Security Related		Capacity Building	Administra- tive Exp.	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Pathankot																			
1	Bamial	37.24							6	31.24					1	3.72	1.86	0.42	7	37.24
2	Narot Jaimal Singh	125.19							21	104.99					2	12.52	6.26	1.42	23	125.19
	<b>Total</b>	<b>162.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>27</b>	<b>136.23</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>16.24</b>	<b>8.12</b>	<b>1.84</b>	<b>30</b>	<b>162.43</b>

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2014-15	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Block: Bamial</b>														
	<b>Infrastructure</b>														
1	Const. Of Street & Drain	Pathankot	Bamial	Bamial	Bhoa	1	6.10	4 Month	New	No	0.00	6.10	2.30	3.00	BDPO
2	Const. Of Street & Drain	Pathankot	Bamial	Golla	Bhoa	2	5.00	4 Month	New	No	0.00	5.00	2.20	2.40	BDPO
3	Const. Of Street & Drain	Pathankot	Bamial	Danwal	Bhoa	2	5.00	4 Month	New	No	0.00	5.00	2.10	2.45	BDPO
4	Const. Of Street & Drain	Pathankot	Bamial	Khojki Chack	Bhoa	3	5.00	4 Month	New	No	0.00	5.00	1.90	2.35	BDPO
5	Const. Of Street & Drain	Pathankot	Bamial	Janial	Bhoa	2	5.14	4 Month	New	No	0.00	5.00	1.95	2.30	BDPO
6	Const. Of Street & Drain	Pathankot	Bamial	Bhakhri	Bhoa	1	5.00	4 Month	New	No	0.00	5.14	2.00	2.45	BDPO
	<b>Total</b>						<b>31.24</b>					<b>31.24</b>	<b>12.45</b>	<b>14.95</b>	
	<b>Security Related Schemes</b>														
1	Constn. Of Community Toilet / Bathroom with Wash Basin BOP Bamial	Pathankot	Bamial	Bamial	Bhoa	0	3.72	4 Month	New	No	0.00	3.72	0.00	0.00	XEN Panchayti Raj Gurdaspur
	<b>Total</b>						<b>3.72</b>					<b>3.72</b>	<b>0.00</b>	<b>0.00</b>	
1	<b>Capacity Building</b>						<b>1.86</b>	<b>6 Month</b>				<b>1.86</b>	<b>0.00</b>	<b>0.00</b>	Principal ITI Bamial
1	<b>Administrative Expenses</b>						<b>0.42</b>					<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	DYESA Pathankot
	<b>Total (Block Bamial)</b>						<b>37.24</b>					<b>37.24</b>	<b>12.45</b>	<b>14.95</b>	
	<b>Block: Narot Jaimal Singh</b>														
	<b>Infrastructure</b>														
1	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Gugran	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.60	2.30	BDPO
2	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Adam Barwan	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
3	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Mangial	Bhoa	6	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
4	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Nangal Kothe	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
5	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Taloor	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.60	2.30	BDPO

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BORDER AREA DEVELOPMENT PROGRAMME - Normal

ANNEXURE  
ANNUAL ACTION PLAN 2014-15  
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SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2014-15	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Gajji Barwan	Bhoa	1	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
7	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Nakki Abadi	Bhoa	3	5.00	4 Month	new	No	0.00	5.00	2.30	2.10	BDPO
8	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Ramkalwan	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
9	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Fatto Chack	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
10	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Makhanpur	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.40	2.30	BDPO
11	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Aima Saida	Bhoa	4	5.00	4 Month	new	No	0.00	5.00	2.80	2.10	BDPO
12	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Rattangarh	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.50	2.30	BDPO
13	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Raipur	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.50	2.40	BDPO
14	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Madinpur	Bhoa	5	5.00	4 Month	new	No	0.00	5.00	2.60	2.10	BDPO
15	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Saharanpur	Bhoa	6	5.00	4 Month	new	No	0.00	5.00	2.60	2.10	BDPO
16	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Sekhu Chack	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.30	2.10	BDPO
17	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Gol Chhorian	Bhoa	7	5.00	4 Month	new	No	0.00	5.00	2.10	2.00	BDPO
18	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Nangal Farida	Bhoa	9	5.00	4 Month	new	No	0.00	5.00	2.40	2.10	BDPO
19	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Pakho Chack	Bhoa	8	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
20	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Phoolpur	Bhoa	9	5.00	4 Month	new	No	0.00	5.00	2.80	2.30	BDPO
21	Const. Of Street & Drain	Pathankot	Narot Jaimal Singh	Kiri Khurd	Bhoa	7	4.99	4 Month	new	No	0.00	4.99	2.70	2.10	BDPO
	<b>Total</b>						<b>104.99</b>					<b>104.99</b>	<b>53.60</b>	<b>46.70</b>	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Security Related Schemes</b>														
1	Constn. Of Community Toilet / Bathroom with Wash Basin BOP Jaitpur	Pathankot	Narot Jaimal Singh	Jaitpur	Bhoa	0	6.26	6 Month	new	No	0.00	6.26	0.00	0.00	XEN Panchayti Raj Gurdaspur
2	Constn. Of Community Toilet / Bathroom with Wash Basin BOP Paharipur	Pathankot	Narot Jaimal Singh	Paharipur	Bhoa	0	6.26	6 Month	new	No	0.00	6.26	0.00	0.00	XEN Panchayti Raj Gurdaspur
	<b>Total</b>						<b>12.52</b>					<b>12.52</b>	<b>0.00</b>	<b>0.00</b>	
1	<b>Capacity Building</b>	Pathankot	Narot Jaimal Singh		Bhoa		6.26	6 Month	new	No	0.00	6.26	0.00	0.00	<b>Principal ITI Bamial</b>
1	<b>Administrative Expenses</b>	Pathankot	Narot Jaimal Singh		Bhoa		1.42					1.42	0.00	0.00	DYESA Pathankot
	<b>Total (Block Narot Jaimal Singh)</b>						<b>125.19</b>					<b>125.19</b>	<b>53.60</b>	<b>46.70</b>	
	<b>Grand Total (District Pathankot)</b>						<b>162.43</b>					<b>162.43</b>	<b>66.05</b>	<b>61.65</b>	