

STATE : PUNJAB
DISTRICT : AMRITSAR

SUMMARY
Border Area Development Programme 2015-16

ANNUAL ACTION PLAN 2015-16
(Rs. in lac)

SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture	Social Sector			Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/ ambulance, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kissan sheds with toilet facility , etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Amritsar															
1	Ajnala	247.03	95.00	0.00	10.00	5.00	0.00	24.70	37.35	12.35	12.35	17.70	5.00	23.88	3.70	247.03
2	Chogawan	241.33	116.79	0.00	18.00	5.00	5.00	24.00	12.80	6.00	12.06	13.06	5.00	20.00	3.62	241.33
3	Attari	184.47	59.46	0.00	18.45	5.00	20.00	18.44	9.22	17.67	9.22	9.24	5.00	10.00	2.77	184.47
	Total	672.83	271.25	0.00	46.45	15.00	25.00	67.14	59.37	36.02	33.63	40.00	15.00	53.88	10.09	672.83
	%		40.31	0.00	6.90	2.23	3.72	9.98	8.82	5.35	5.00	5.95	2.23	8.01	1.50	100.00

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
ANNUAL ACTION PLAN 2015-16
(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block Ajnala														
	Infrastructure -1														
1	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Kiampura	Ajnala	16 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
2	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Galab	Ajnala	5 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
3	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Chak Aul	Ajnala	5 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
4	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Chak Bala	Ajnala	4 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
5	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Chartewali (Balharwal)	Ajnala	3 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
6	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Dial Bharang	Ajnala	12 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
7	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Dinewali (Terra Rajputan)	Ajnala	7 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
8	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Kuralian	Ajnala	8 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Gujjarpura	Ajnala	7 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
10	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Fatehwal	Ajnala	6 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
11	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Riar	Ajnala	10 K	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
12	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Rajian	Ajnala	15 K	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
13	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Bagwanpura (Katile)	Ajnala	6 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
14	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Katile	Ajnala	6 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
15	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Shehzada	Ajnala	6 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
16	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Bal Bawa	Ajnala	12 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
17	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Shahliwal	Ajnala	4 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Kot Razada	Ajnala	5 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
19	Construction of approach road from village main road to village abadi houses Length= 0.70 Km	Amritsar	Ajnala	Ghonestwala	Ajnala	3 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
	Total						95.00					95.00	28.50	28.50	
	Social Sector - C														
20	Construction of Rural Toilets for ladies	Amritsar	Ajnala	Machiwala	Ajnala	3 Km	7.00	2015-16	New	--	--	7.00	2.10	2.10	Gram Panchayat
21	Construction of Rural Toilets for ladies	Amritsar	Ajnala	Sultan Mahal	Ajnala	5 Km	5.35	2015-16	New	--	--	5.35	1.70	1.70	Gram Panchayat
22	Construction of Rural Toilet Blocks for Public Health	Amritsar	Ajnala	Pandori Ramdass	Ajnala	6 Km	5.77	2015-16	New	--	--	5.77	1.80	1.80	Gram Panchayat
23	Construction of Rural Toilet Blocks for Public Health	Amritsar	Ajnala	Bagwanpura	Ajnala	6 Km	5.25	2015-16	New	--	--	5.25	1.60	1.60	Gram Panchayat
24	Construction of Rural Toilet Blocks for Public Health	Amritsar	Ajnala	Ghonestwala	Ajnala	3 Km	8.75	2015-16	New	--	--	8.75	2.70	2.70	Gram Panchayat
25	Construction of Rural Toilet Blocks for Public Health	Amritsar	Ajnala	Talwandi Rai Dadu	Ajnala	6 Km	5.23	2015-16	New	--	--	5.23	1.60	1.60	Gram Panchayat
	Total						37.35					37.35	11.50	11.50	
	Health Sector														
26	Construction of Civil Dispensary	Amritsar	Ajnala	Makowal	Ajnala	16 Km	10.00	2015-16	New	--	--	10.00	3.00	3.00	Gram Panchayat
	Total						10.00					10.00	3.00	3.00	
	Education Sector														

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	Construction of Rooms+ Verandah+Boundry Wall	Amritsar	Ajnala	Roorewal	Ajnala	4 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
28	Construction of Rooms+ Verandah+Boundry Wall	Amritsar	Ajnala	Wanjhawala	Ajnala	9 Km	7.35	2015-16	New	--	--	7.35	3.70	3.70	Gram Panchayat
	Total						12.35					12.35	5.20	5.20	
	Agriculture and Allied														
29	Construction of Veterinary Dispensary	Amritsar	Ajnala	Dujowal	Ajnala	7 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
	Total						5.00					5.00	1.50	1.50	
	Sports Sector														
30	Construction of Multipurpose Sports Stadium	Amritsar	Ajnala	Abadi Baba Ghum Chuk (Balharwal)	Ajnala	3 Km	12.35	2015-16	New	--	--	12.35	3.50	3.50	Xen PWD Amritsar
	Total						12.35					12.35	3.50	3.50	
	Special/Specific Area Schemes														
31	Providing and Fixing of Solar Lights Under new and Renewable energy system	Amritsar	Ajnala	Ramdass Urban	Ajnala	5 Km	17.70	2015-16	New	--	--	17.70	5.40	5.40	Xen PWD Amritsar
	Total						17.70					17.70	5.40	5.40	
	Maintenance														
32	Repair of Link Roads from village main road to village Abadi's	Amritsar	Ajnala	Makowal	Ajnala	16 Km	5.00	2015-16	New	--	--	5.00	1.50	1.50	Gram Panchayat
	Total						5.00					5.00	1.50	1.50	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Security Related Schemes														
33	Construction of Conference Hall cum Community Centre at BOP Channa	Amritsar	Ajnala	BOP Channa (Dujowal)	Ajnala	5 Km	23.88	2015-16	New	--	--	23.88	7.88	7.16	Xen PWD Amritsar
	Total						23.88					23.88	7.88	7.16	
1	Capacity Building & Skill Dev. Programme	Amritsar	Ajnala		Ajnala		24.70			--	--	24.70			
	Total						24.70					24.70			
1	Administrative Expenses	Amritsar	Ajnala		Ajnala		3.70				--	3.70			
	Total						3.70					3.70			
	Total (Block Ajnala)						247.03					247.03	67.98	67.26	
	Block Chogawan														
	Infrastructure-1														
1	Construction of Link road village Mulakot to Dhariwal Udhar (1.25 Km)	Amritsar	Chogawan	Dhariwal Udhar	Raja Sansi	0.5 Km	25.00	2015-16	New	--	--	25.00	8.25	7.50	XEN Panchayati Raj
2	Construction of Link road Kallowal Nurpur road to Boparai Road (1.25 Km)	Amritsar	Chogawan	Nurpur	Raja Sansi	7 Km	25.00	2015-16	New	--	--	25.00	8.25	7.50	XEN Panchayati Raj
3	Construction of Approach roads to village Shaura from abadi Lakhwinder singh wala to Qmaska road (1.62 Km), Qmaska Road to Abadi Bhakne wali (0.50 Km), Bhakne wali road to Abadi Darshan Singh Khialia (0.43 Km) (Total 2.55 Km)	Amritsar	Chogawan	Shaura	Raja Sansi	6 Km	23.00	2015-16	New	--	--	23.00	7.59	6.90	Sarpanch Gram Panchayat, Shaura

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Construction of Approach roads to village Khiala Kalan Khasa Road to abadi Kabal Singh (0.87 Km), Kolowal Road to abadi Mahal Singh, (0.60 Km), Kaler road to Abadi Jaswant Singh (0.85 Km), Tahli Sahib road to Abadi Ditte wali (0.30 Km) (Total 2.62 Km)	Amritsar	Chogawan	Khiala Kalan	Raja Sansi	1.5 Km	15.54	2015-16	New	--	--	15.54	5.13	4.66	Sarpanch Gram Panchayat, Khiala Kalan
5	Const of Approach Road from Dug road to Abadi Ranjit Singh (0.85 Km)	Amritsar	Chogawan	Lodhi Gujjar	Raja Sansi	1.5 Km	8.00	2015-16	New	--	--	8.00	2.64	2.40	Sarpanch Gram Panchayat, Lodhi Gujjar
6	Const. of Approach Road Abadi Mangal Singh to Paramjit Singh (0.90 Km)	Amritsar	Chogawan	Padhri	Raja Sansi	7 Km	8.25	2015-16	New	--	--	8.25	2.72	2.48	Sarpanch Gram Panchayat, Padhri
7	Const. of Approach Road Vill. Sarangra abadi Kala Singh, Rur Singh wala (0.70 Km)	Amritsar	Chogawan	Sarangra	Raja Sansi	4 Km	7.00	2015-16	New	--	--	7.00	2.31	2.10	Sarpanch Gram Panchayat, Sarangra
8	Const. of Approach Road Vill. Dhalla abadi Gurnam Singh to Abadi Rashpal Singh (0.60Km)	Amritsar	Chogawan	Dhalla	Raja Sansi	7 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat, Dhalla
	Total						116.79					116.79	38.54	35.04	
	Social Sector														
	Social Sector														
1	Construction of Community Hall	Amritsar	Chogawan	Kiral Garh	Raja Sansi	4 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch, Gram
	Total						5.00					5.00	1.65	1.50	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Social Sector														
1	Rural Latrines	Amritsar	Chogawan	Chan Ghoga	Raja Sansi	2 Km	6.40	2015-16	New	--	--	6.40	2.11	1.92	Gram Panchayat
2	Rural Latrines	Amritsar	Chogawan	Tanana	Raja Sansi	2 Km	6.40	2015-16	New	--	--	6.40	2.11	1.92	Gram Panchayat
	Total						12.80					12.80	2.11	1.92	
	Health Sector														
1	Construction of Boundry wall of civil Dispensary	Amritsar	Chogawan	Sarangra	Raja Sansi	3 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Gram Panchayat
2	Construction of Boundry wall of civil Dispensary	Amritsar	Chogawan	Jasraur	Raja Sansi	8 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Gram Panchayat
3	Construction of Boundry wall & CC Flooring at civil dispensary Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	Raja Sansi	2 Km	8.00	2015-16	New	--	--	8.00	2.64	2.40	Gram Panchayat
	Total						18.00					18.00	5.94	5.40	
	Education Sector														
1	Construction of Building of Primary school at village Panju Rai	Amritsar	Chogawan	Panju Rai	Raja Sansi	3 Km	6.00	2015-16	New	--	--	6.00	1.98	1.80	EOPS Chogawan
	Total						6.00					6.00	1.98	1.80	
	Sports														
1	Construction of stadium at village Bhullar	Amritsar	Chogawan	Bhullar	Raja Sansi	8 Km	7.00	2015-16	New	--	--	7.00	2.31	2.10	EOPS Chogawan
2	Construction of stadium at village Tapiala	Amritsar	Chogawan	Tapiala	Raja Sansi	2 Km	5.06	2015-16	New	--	--	5.06	1.67	1.52	EOPS Chogawan
	Total						12.06					12.06	3.98	3.62	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Special/Specific Area Schemes														
1	Providing electricity supply	Amritsar	Chogawan	Bhindi Saidan wariah	Raja Sansi		13.06	2015-16	New	--	--	13.06	4.31	3.92	SE PSPCL Chogawan
	Total						13.06					13.06	4.31	3.92	
	Maintenance														
1	Repair of Link Road from Village Main Road to Village Abadi	Amritsar	Chogawan	Nepal	Raja Sansi	7 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	XEN Panchayati Raj
	Total						5.00					5.00	1.65	1.50	
	Agriculture and Allied Sector														
1	Construction of Veterinary Dispensary	Amritsar	Chogawan	Lopoke	Raja Sansi	6 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch, Gram Panchayat
	Total						5.00					5.00	1.65	1.50	
	Security Related Schemes														
1	Const. of RCC Roads From Ranian Short range to fence (0.30 Km)	Amritsar	Chogawan	Ranian	Raja Sansi	0.5 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	E.O.P.S Chogawan
2	Const. of Public Latrine, Bathroom, Near BOP Fatehpur, Sherpur, Majmian and Bhanian	Amritsar	Chogawan	Dug	Raja Sansi	0.5 Km	15.00	2015-16	New	--	--	15.00	4.95	4.50	E.O.P.S Chogawan
	Total						20.00					20.00	6.60	6.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Capacity Building & Skill Dev. Programme	Amritsar	Chogawan		Rajasansi		24.00	2015-16			--	24.00			
	Total						24.00					24.00			
	Administrative Expenses	Amritsar	Chogawan		Rajasansi		3.62	2015-16			--	3.62			
	Total						3.62					3.62			
	Total (Block Chogawan)						241.33					241.33	68.41	62.19	
	Block Attari														
	Infrastructure-1														
1	Approach Road from Dhanoe Kalan to Dhanoe Khurd (0.70 Km)	Amritsar	Attari	Dhanoe Kalan	Attari	1 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Gram Panchayat
2	Approach Road from Abadi Satnam Singh along with Ganda Nala (0.70 Km)	Amritsar	Attari	Bhakna Kalan	Attari	7 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Gram Panchayat
3	Approach Road from Raja Taal to Bhaini road- Abadi Ajit Singh, Gurbhej Singh (0.70 Km)	Amritsar	Attari	Bhaini Rajputan	Attari	1 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Gram Panchayat
4	Construction of Approach Road from Main road to Abadi Sattar Singh, Abadi Parmjit Singh, Abadi Mangal Singh, Abadi Waryam Singh (0.70 Km)	Amritsar	Attari	Ranike	Attari	2 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
5	Construction of Approach Road from Abadi Kashmir Singh to Shamshan Ghat, (0.70 Km)	Amritsar	Attari	Ranike	Attari	2 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
6	Construction of Approach Road from main to Abadi Lakhwinder, Abadi Jagir Singh (0.93 Km)	Amritsar	Attari	Baserke	Attari	12 Km	6.75	2015-16	New	--	--	6.75	2.23	2.03	Sarpanch Gram Panchayat

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
ANNUAL ACTION PLAN 2015-16
(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Construction of Approach Road from Chabhal road to Abadi Hamraj Singh, Abadi Gurlal Singh to Mukhtiar Singh (0.84 Km)	Amritsar	Attari	Mahawa	Attari	1 Km	6.00	2015-16	New	--	--	6.00	1.98	1.80	Sarpanch Gram Panchayat
8	Construction of Approach Road from Link road to Abadi Harjinder Singh (0.71 Km)	Amritsar	Attari	Dande	Attari	2 Km	5.25	2015-16	New	--	--	5.25	1.73	1.58	Sarpanch Gram Panchayat
9	Construction of Approach Road from Abadi Lakha Singh to Balwinder Singh (0.84 Km)	Amritsar	Attari	Kotli Nasir Khan	Attari	10 Km	6.00	2015-16	New	--	--	6.00	1.98	1.80	Sarpanch Gram Panchayat
10	Construction of Approach Road from Abadi Baba Budu to Abadi Avtar Singh, ITI to Abadi Skatar Singh, Abadi Sucha singh to Abadi Gagan Singh, Main road to Abadi Major Singh (0.93 Km)	Amritsar	Attari	Kaunke	Attari	3 Km	5.31	2015-16	New	--	--	5.31	1.75	1.59	Sarpanch Gram Panchayat
11	Construction of Approach Road from Abadi Ajit Singh to Narinder Singh, Shamshat Ghat to Pal Singh (1.03 Km)	Amritsar	Attari	Chicha	Attari	6 Km	5.15	2015-16	New	--	--	5.15	1.70	1.55	Sarpanch Gram Panchayat
Total							59.46					59.46	19.62	17.84	
Education Sector															
1	Construction of Rooms+ Verandah+Boundry Wall	Amritsar	Attari	Mallowal	Attari	5 Km	9.22	2015-16	New	--	--	9.22	3.04	2.77	Sarpanch Gram Panchayat

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Construction of Rooms+ Verandah+Boundry Wall	Amritsar	Attari	Nathupura	Attari	2 Km	8.45	2015-16	New	--	--	8.45	2.79	2.54	Sarpanch Gram Panchayat
	Total						17.67					17.67	5.83		
	Health Sector														
1	Construction of rooms+boundry wall+toilet in Dispensary	Amritsar	Attari	Ranike	Attari	2 Km	10.00	2015-16	New	--	--	10.00	3.30	3.00	Sarpanch Gram Panchayat
2	Construction of rooms+boundry wall+toilet in Dispensary	Amritsar	Attari	Chicha	Attari	6 Km	8.45	2015-16	New	--	--	8.45	2.79	2.54	Sarpanch Gram Panchayat
	Total						18.45					18.45	6.09	5.54	
	Agriculture and Alied Sector														
1	Construction of vaternary dispensary	Amritsar	Attari	Baserke Gillan	Attari	12 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch Gram
	Total						5.00					5.00	1.65	1.50	
	Maintenance														
1	Repair of Link road from main road to village abadi	Amritsar	Attari	Daoke	Attari	2 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	Sarpanch Gram Panchayat
	Total						5.00					5.00	1.65	1.50	
	Social Sector														
	Social Sector														
1	Construction of Rural Toilets for ladies	Amritsar	Attari	Attari	Attari	2 Km	9.22	2015-16	New	--	--	9.22	3.04	2.77	Sarpanch Gram Panchayat
	Total						9.22					9.22	3.04	2.77	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Social Sector														
1	Construction of Community Hall at Ranike	Amritsar	Attari	Ranike	Attari	2 Km	20.00	2015-16	New	--	--	20.00	6.60	6.00	Xen Panchayati Raj
	Total						20.00					20.00	6.60	6.00	
	Sports														
1	Construction of Multipurpose Sports Stadium	Amritsar	Attari	Ranike	Attari	2 Km	9.22	2015-16	New	--	--	9.22	3.04	2.77	Sarpanch Gram Panchayat
	Total						9.22					9.22	3.04	2.77	
	Special/Specific Area Schemes														
1	Providing electricity supply	Amritsar	Attari	Daleke shura	Attari		9.24	2015-16	New	--	--	9.24	3.05	2.77	SE PSPCL Attari
	Total						9.24					9.24	3.05	2.77	
	Security Related Schemes														
1	C/O Farmers seating shelter and conference hall with toilet block at BOP Ranian	Amritsar	Attari	BOP Ranian	Attari	0.5 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	EOPS Attari
2	C/O Road from village Roranwala to Border fence approx.(0.70 Km)	Amritsar	Attari	BOP Roranwala	Attari	0.5 Km	5.00	2015-16	New	--	--	5.00	1.65	1.50	EOPS Attari
	Total						10.00					10.00	3.30	3.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Capacity Building & Skill Dev. Programme	Amritsar	Attari		Attari		18.44	2015-16				18.44			
	Total						18.44					18.44			
	Administrative Expenses	Amritsar	Attari		Attari		2.77	2015-16				2.77			
	Total						2.77					2.77			
	Total (Block Attari)						184.47					184.47	53.87	43.68	
	Grand Total (Distt. Amritsar)						672.83					672.83	190.27	173.13	