

STATE : PUNJAB  
DISTRICT : GURDASPUR

**SUMMARY**  
**Border Area Development Programme 2015-16**

ANNUAL ACTION PLAN 2015-16  
(Rs. in lac)

| SN | Name of the District/ Block | Total Allocation | Infrastructure Category-I         | Infrastructure Category-II | Health  | Agriculture   | Social Sector  |   |  | Education   | Sports Activities  | Special/Specific area schemes  | Maintenance   | Schemes to be suggested by BGFs   | To be kept reserved for various services   | Total         |
|----|-----------------------------|------------------|-----------------------------------|----------------------------|---|---|--|---|--|---|--|--|---|---|--|---------------|
|    |                             |                  | Link Roads, Bridges, Culverts etc | Safe drinking water supply | PHCs buildings, medical equipments, mobile dispensaries/ambulances, houses for para-medics. | All activities under Agriculture and allied sector. | (a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kisan sheds with toilet facility, etc | (b) Capacity building and skill development including tourism and hospitality etc | (c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc. | Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools. | Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc. | Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc. | 15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP. | All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP | Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.) |               |
|    |                             |                  | Maximum 35%                       | No Limit                   | Minimum 10%   | Maximum %10   | Maximum %15  | Minimum 10%   | Minimum 5%   | Minimum 5%  | Minimum 5%   | Minimum 10%  | Maximum %15   | Maximum %10   | 1.5 % with maximum of Rs. 50 lac   |               |
| 1  | 2                           | 3                | 4                                 | 5                          | 6   | 7   | 8  | 9   | 10   | 11  | 12   | 13   | 14  | 15  | 16   | 17            |
|    | <b>Gurdaspur</b>            |                  |                                   |                            |   |   |  |   |  |   |  |  |   |   |  |               |
| 1  | Dera Baba Nanak             | 160.53           | 84.97                             | 17.33                      | 7.00  |   |  | 12.06   |  | 10.40   | 13.77  |  |   | 15.00   |  | 160.53        |
| 2  | Dina Nagar                  | 110.74           |                                   |                            | 10.00   |   |  | 12.06   | 20.60  | 13.20   | 17.70  |  | 10.00   | 29.50   |  | 113.06        |
| 3  | Dorangla                    | 60.33            |                                   |                            | 6.75  |   |  | 12.06   | 10.00  | 20.05   |  |  | 10.00   |   |  | 58.86         |
| 4  | Gurdaspur                   | 160.73           | 64.81                             |                            | 14.00   |   |  | 12.06   |  |   |  | 60.00  |   |   | 9.00   | 159.87        |
| 5  | Kalanaur                    | 110.73           | 64.67                             |                            | 21.00   |   |  | 12.06   |  |   |  |  |   | 13.00   |  | 110.73        |
|    | <b>Total</b>                | <b>603.06</b>    | <b>214.45</b>                     | <b>17.33</b>               | <b>58.75</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>60.30</b>  | <b>30.60</b>   | <b>43.65</b>  | <b>31.47</b>   | <b>60.00</b>   | <b>20.00</b>  | <b>57.50</b>  | <b>9.00</b>  | <b>603.05</b> |
|    | <b>%</b>                    |                  | <b>35.56</b>                      | <b>2.87</b>                | <b>9.74</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>10.00</b>  | <b>5.07</b>  | <b>7.24</b>   | <b>5.22</b>  | <b>9.95</b>  | <b>3.32</b>   | <b>9.53</b>   | <b>1.49</b>  | <b>100</b>    |

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

| SN | Name of the Sector and Schemes/Projects  | Location  |                 |                 |                 | Distance from International Border (km) | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year |                        | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Implementing Agency/ Remarks |
|----|--|-----------|-----------------|-----------------|-----------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |  | District  | Block           | Village         | Constituency    |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2  | 3         | 4               | 5               | 6               | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Block Dera Baba Nanak</b>   |           |                 |                 |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
|    | <b>Education Sector</b>  |           |                 |                 |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const.of Class Room in Govt. Middle School at Rattar Chhatta                           | Gurdaspur | Dera Baba Nanak | Rattar Chhattar | Dera Baba Nanak | 2                                       | 5.20   | 6 months                                     | Yes                   |   | 0.00                   | 5.20                                       | 2.00                           | 2.00                            |                              |
| 2  | Const.of Class Room System in Govt.Middle School at Haruwal                            | Gurdaspur | Dera Baba Nanak | Haruwal         | Dera Baba Nanak | 2                                       | 5.20   | 6 months                                     | Yes                   |   | 0.00                   | 5.20                                       | 1.53                           | 2.00                            |                              |
|    | <b>Total</b>   |           |                 |                 |                 |   | <b>10.40</b>                                   |  |                       |   | <b>0.00</b>            | <b>10.40</b>                               | <b>3.53</b>                    | <b>4.00</b>                     |                              |
|    | <b>Sports Activities</b>   |           |                 |                 |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of room in mini stadium of GSS school (B) at Dera baba Nanak                    | Gurdaspur | Dera Baba Nanak | Dera Baba Nanak | Dera Baba Nanak | 1                                       | 13.77  | 6 months                                     | Yes                   |   |                        | 13.77                                      | 6.49                           | 0.83                            |                              |
|    | <b>Total</b>   |           |                 |                 |                 |   | <b>13.77</b>                                   |  |                       |   | <b>0.00</b>            | <b>13.77</b>                               | <b>6.49</b>                    | <b>0.83</b>                     |                              |
|    | <b>Infrastructure-1</b>  |           |                 |                 |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const.of approach road to ITI Dera Baba Nanak  | Gurdaspur | Dera Baba Nanak | Dera Baba Nanak | Dera Baba Nanak | 1                                       | 6.65   | 6 months                                     | Yes                   |   | 0.00                   | 6.65                                       | 3.13                           | 0.40                            |                              |
| 2  | Construction of Circular road Village Shampura (1.38)                                  | Gurdaspur | Dera Baba Nanak | Shampura        | Dera Baba Nanak | 3                                       | 22.50  | 6 months                                     | Yes                   |   | 0.00                   | 22.50                                      | 7.74                           | 10.72                           |                              |
| 3  | Construction of new link road from village udhowali bridge to harijan basti (1.00 km.) | Gurdaspur | Dera Baba Nanak | Udhowali        | Dera Baba Nanak | 10                                      | 23.42  | 6 months                                     | Yes                   |   | 0.00                   | 23.42                                      | 4.38                           | 10.88                           |                              |
| 4  | Const. of new link road from village dargabad to Dhesian (0.95 km.)                    | Gurdaspur | Dera Baba Nanak | Dargabad        | Dera Baba Nanak | 13                                      | 22.40  | 6 months                                     | Yes                   |   | 0.00                   | 22.40                                      | 0.34                           | 11.10                           |                              |

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE  
ANNUAL ACTION PLAN 2015-16  
(Rs. in lacs)

| SN | Name of the Sector and Schemes/Projects                   | Location  |                 |                  |                 | Distance from International Border (km) | Approved outlay of the scheme for current Year | Target for completion of the scheme (Months) | Whether scheme is new | Whether scheme is on-going from the previous year |                        | Funds required in the current year 2015-16 | SCSP Component (Out of Col.13) | Women Component (Out of Col.13) | Implementing Agency/ Remarks |
|----|---|-----------|-----------------|------------------|-----------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |   | District  | Block           | Village          | Constituency    |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2   | 3         | 4               | 5                | 6               | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
| 5  | Const.of side Drain along the road                        | Gurdaspur | Dera Baba Nanak | Shahpur Goraya   | Dera Baba Nanak | 7                                       | 10.00  | 6 months                                     | Yes                   |   | 0.00                   | 10.00                                      | 0.45                           | 5.79                            |                              |
|    | <b>Total</b>  |           |                 |                  |                 |   | <b>84.97</b>                                   |  |                       |   | <b>0.00</b>            | <b>84.97</b>                               | <b>16.04</b>                   | <b>38.89</b>                    |                              |
|    | <b>Infrastructure-2</b>                                   |           |                 |                  |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
|    | Water Supply and sanitation                               |           |                 |                  |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Prov. Water supply scheme in village Bhagthana Tulian     | Gurdaspur | Dera Baba Nanak | Bhagthana Tulian | Dera Baba Nanak | 2                                       | 25.00  | 3 months                                     | No                    | 2014-15   | 7.67                   | 17.33                                      | 4.32                           | 8.01                            |                              |
|    | <b>Total</b>  |           |                 |                  |                 |   | <b>25.00</b>                                   |  |                       |   | <b>7.67</b>            | <b>17.33</b>                               | <b>4.32</b>                    | <b>8.01</b>                     |                              |
|    | <b>Health Sector</b>                                      |           |                 |                  |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of two OPD rooms and Bathrooms near Labour Room    | Gurdaspur | Dera Baba Nanak | Dera Baba Nanak  | Dera Baba Nanak |   | 7.00   | 6 months                                     | Yes                   |   | 0.00                   | 7.00                                       |                                |                                 |                              |
|    | <b>Total</b>  |           |                 |                  |                 |   | <b>7.00</b>                                    |  |                       |   |                        | <b>7.00</b>                                |                                |                                 |                              |
|    | <b>Capacity Building/ Skill Development</b>               |           |                 |                  |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | To Provide Trainings for capacity Building at block level | Gurdaspur | Dera Baba Nanak | Dera Baba Nanak  | Dera Baba Nanak |   | 12.06  | 12 months                                    | Yes                   |   | 0.00                   | 12.06                                      | 6.03                           |                                 |                              |
|    | <b>Total</b>  |           |                 |                  |                 |   | <b>12.06</b>                                   |  |                       |   |                        | <b>12.06</b>                               | <b>6.03</b>                    | <b>0.00</b>                     |                              |
|    | <b>Security Related Scheme</b>                            |           |                 |                  |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 3  | Recarpetting of link road to BOP Basantar                 | Gurdaspur | Dera Baba Nanak | Gahnie-ke-Bet    | Dera Baba Nanak | 1                                       | 15.00  | 6 months                                     | Yes                   |   | 0.00                   | 15.00                                      |                                |                                 |                              |
|    | <b>Total</b>  |           |                 |                  |                 |   | <b>15.00</b>                                   |  |                       |   |                        | <b>15.00</b>                               | <b>0.00</b>                    | <b>0.00</b>                     |                              |
|    | <b>Total Block Dera Baba Nanak</b>                        |           |                 |                  |                 |   | <b>168.20</b>                                  |  |                       |   | <b>7.67</b>            | <b>160.53</b>                              | <b>36.41</b>                   | <b>51.73</b>                    |                              |

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|----|--|-----------|-----------|-------------------|--------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |  | District  | Block     | Village           | Constituency |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2  | 3         | 4         | 5                 | 6            | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Block Dinanagar</b>   |           |           |                   |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
|    | <b>Education Sector</b>  |           |           |                   |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Govt. Sr Sec School at Bharth Const of Two Classrooms and R.O.System                         | Gurdaspur | Dinanagar | Bharth Kazi Chack | Dinanagar    | 6                                       | 13.20  | 6 months                                     | Yes                   |   |                        | 13.20                                      | 5.22                           | 6.49                            |                              |
|    | <b>Total</b>   |           |           |                   |              |   | <b>13.20</b>                                   |  |                       |   | <b>0.00</b>            | <b>13.20</b>                               | <b>5.22</b>                    | <b>6.49</b>                     |                              |
|    | <b>Swatch Bharat</b>   |           |           |                   |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of 2 toilet sets and one classroom in Govt. Middle School at Bharial                  | Gurdaspur | Dinanagar | Bharial           | Dinanagar    | 1                                       | 8.80   | 7 months                                     | Yes                   |   | 0.00                   | 8.80                                       | 5.37                           | 4.07                            |                              |
| 2  | Const. of Girls and Boys 4 sets Toilet and deep borewell in Govt. Middle School at Dodwan    | Gurdaspur | Dinanagar | Dodwan            | Dinanagar    | 9                                       | 11.80  | 6 months                                     | Yes                   |   | 0.00                   | 11.80                                      | 4.15                           | 5.74                            |                              |
|    | <b>Total</b>   |           |           |                   |              |   | <b>20.60</b>                                   |  |                       |   | <b>0.00</b>            | <b>20.60</b>                               | <b>9.52</b>                    | <b>9.81</b>                     |                              |
|    | <b>Health Sector</b>   |           |           |                   |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Provision of medical equipments for CHC Singhowal  | Gurdaspur | Dinanagar | Singhowal         | Dinanagar    | 10                                      | 10.00  | 6 months                                     | Yes                   |   |                        | 10.00                                      | 10.00                          | 4.92                            |                              |
|    | <b>Total</b>   |           |           |                   |              |   | <b>10.00</b>                                   |  |                       |   | <b>0.00</b>            | <b>10.00</b>                               | <b>10.00</b>                   | <b>4.92</b>                     |                              |
|    | <b>Maintainance</b>  |           |           |                   |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Special Repair of existing Bldg.and interlocking flooring in Primary Health Center at Marara | Gurdaspur | Dinanagar | Marara            | Dinanagar    | 2                                       | 10.00  | 6 months                                     | Yes                   |   | 0.00                   | 10.00                                      | 3.44                           | 4.94                            |                              |
|    | <b>Total</b>   |           |           |                   |              |   | <b>10.00</b>                                   |  |                       |   | <b>0.00</b>            | <b>10.00</b>                               | <b>3.44</b>                    | <b>4.94</b>                     |                              |

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|----|--|-----------|-----------|-----------|--------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |  | District  | Block     | Village   | Constituency |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2  | 3         | 4         | 5         | 6            | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Sports Activities</b>   |           |           |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of Multipurpose Stadium in village Rauwal                   | Gurdaspur | Dinanagar | Raowal    | Dinanagar    | 2                                       | 17.70  | 6 months                                     | No                    |   | 17.70                  | 17.70                                      | 6.45                           | 8.59                            |                              |
|    | <b>Total</b>   |           |           |           |              |   | <b>17.70</b>                                   |  |                       |   | <b>17.70</b>           | <b>17.70</b>                               | <b>6.45</b>                    | <b>8.59</b>                     |                              |
|    | <b>Capacity Building/ Skill Development</b>                        |           |           |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | To Provide Trainings for capacity Building at block level          | Gurdaspur | Dinanagar | Dinanagar | Dinanagar    |   | 12.06  | 12 months                                    | Yes                   |   | 0.00                   | 12.06                                      | 6.03                           |                                 |                              |
|    | <b>Total</b>   |           |           |           |              |   | <b>12.06</b>                                   |  |                       |   |                        | <b>12.06</b>                               | <b>6.03</b>                    | <b>0.00</b>                     |                              |
|    | <b>Security Related Scheme</b>                                     |           |           |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of Culvert on Monday Nullah between BOP Bharial & Nikka     | Gurdaspur | Dinanagar | Bharial   | Dinanagar    | 1                                       | 29.50  | 6 months                                     | Yes                   |   | 0.00                   | 29.50                                      |                                |                                 |                              |
|    | <b>Total</b>   |           |           |           |              |   | <b>29.50</b>                                   |  |                       |   |                        | <b>29.50</b>                               | <b>0.00</b>                    | <b>0.00</b>                     |                              |
|    | <b>Block Dinanagar Total</b>                                       |           |           |           |              |   | <b>113.06</b>                                  |  |                       |   | <b>17.70</b>           | <b>113.06</b>                              | <b>40.66</b>                   | <b>34.75</b>                    |                              |
|    | <b>Block Dorangla</b>  |           |           |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
|    | <b>Education Sector</b>  |           |           |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of 2 Classrooms in Govt. Senior Secondary School at Jabkara | Gurdaspur | Dorangla  | Jhabkara  | Dinanagar    | 2                                       | 12.60  | 6 months                                     | Yes                   |   | 0.00                   | 12.60                                      | 3.60                           | 6.38                            |                              |
| 2  | Const. of Classroom in Govt. Senior Secondary School at Behrampur  | Gurdaspur | Dorangla  | Behrampur | Dinanagar    | 4                                       | 7.45   | 6 months                                     | Yes                   |   | 0.00                   | 7.45                                       | 3.43                           | 4.14                            |                              |
|    | <b>Total</b>   |           |           |           |              |   | <b>20.05</b>                                   |  |                       |   | <b>0.00</b>            | <b>20.05</b>                               | <b>7.03</b>                    | <b>10.52</b>                    |                              |

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|----|---|-----------|----------|-----------|--------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |   | District  | Block    | Village   | Constituency |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2   | 3         | 4        | 5         | 6            | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Swatch Bharat</b>  |           |          |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of 4 sets Girls/Boys Toilet in Govt.Sec.Sec.School             | Gurdaspur | Dorangla | Jhabkra   | Dinanagar    |   | 5.00   | 6 months                                     | Yes                   |   | 0.00                   | 5.00                                       | 1.00                           | 2.13                            |                              |
| 2  | Const. of 4 sets Girls/Boys Toilet in Govt.Sec.Sec.School             | Gurdaspur | Dorangla | Behrampur | Dinanagar    |   | 5.00   | 6 months                                     | Yes                   |   | 0.00                   | 5.00                                       | 1.42                           | 1.98                            |                              |
|    | <b>Total</b>  |           |          |           |              |   | <b>10.00</b>                                   |  |                       |   | <b>0.00</b>            | <b>10.00</b>                               | <b>2.42</b>                    | <b>4.11</b>                     |                              |
|    | <b>Health Sector</b>  |           |          |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Provision of auto analyser and ridit monitor and computer and printer | Gurdaspur | Dorangla | Dorangla  | Dinanagar    |   | 6.75   | 6 months                                     | Yes                   |   |                        | 6.75                                       | 0.78                           | 3.17                            |                              |
|    | <b>Total</b>  |           |          |           |              |   | <b>6.75</b>                                    |  |                       |   | <b>0.00</b>            | <b>6.75</b>                                | <b>0.78</b>                    | <b>3.17</b>                     |                              |
|    | <b>Maintainance</b>   |           |          |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Repair of PHC Behrampur   | Gurdaspur | Dorangla | Behrampur | Dinanagar    |   | 5.00   | 6 months                                     | Yes                   |   | 0.00                   | 5.00                                       | 3.80                           | 4.81                            |                              |
| 2  | Repair of Sub Centre Bldg. at Gahlri                                  | Gurdaspur | Dorangla | Gahlri    | Dinanagar    |   | 5.00   | 6 months                                     | Yes                   |   | 0.00                   | 5.00                                       | 2.55                           | 4.62                            |                              |
|    | <b>Total</b>  |           |          |           |              |   | <b>10.00</b>                                   |  |                       |   | <b>0.00</b>            | <b>10.00</b>                               | <b>6.35</b>                    | <b>9.43</b>                     |                              |
|    | <b>Capacity Building/ Skill Development</b>                           |           |          |           |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | To Provide Trainings for capacity Building at block level             | Gurdaspur | Dorangla | Dorangla  | Dinanagar    |   | 12.06  | 12 months                                    | Yes                   |   | 0.00                   | 12.06                                      | 6.03                           |                                 |                              |
|    | <b>Total</b>  |           |          |           |              |   | <b>12.06</b>                                   |  |                       |   |                        | <b>12.06</b>                               | <b>6.03</b>                    | <b>0.00</b>                     |                              |
|    | <b>Total Block Dorangla</b>   |           |          |           |              |   | <b>58.86</b>                                   |  |                       |   | <b>0.00</b>            | <b>58.86</b>                               | <b>20.19</b>                   | <b>23.12</b>                    |                              |

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|----|--|-----------|-----------|-----------------|--------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |  | District  | Block     | Village         | Constituency |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2  | 3         | 4         | 5               | 6            | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Block Gurdasपुर</b>   |           |           |                 |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
|    | <b>Infrastructure-1</b>  |           |           |                 |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of Kamalpur Afgana Circular Road (0.65 km)                            | Gurdasपुर | Gurdasपुर | Kamalpur Afgana | Gurdasपुर    | 5                                       | 11.83  | 6 months                                     | Yes                   |   | 0.00                   | 11.83                                      | 2.55                           | 5.73                            |                              |
| 2  | Const. of new link road Village Alluna to Church & Kabristan Drain (0.85 km) | Gurdasपुर | Gurdasपुर | Alluna          | Gurdasपुर    | 3                                       | 19.70  | 6 months                                     | Yes                   |   | 0.00                   | 19.70                                      | 1.35                           | 9.85                            |                              |
| 3  | Const. of new link road from vill. Bhagokawan to Dogan                       | Gurdasपुर | Gurdasपुर | Bhagokawan      | Gurdasपुर    | 7                                       | 21.45  | 6 months                                     | Yes                   |   | 0.00                   | 21.45                                      | 3.64                           | 10.75                           |                              |
| 4  | Const. of Link from Hardochanni Road to Singhowal Shamshanghat (0.65 km)     | Gurdasपुर | Gurdasपुर | Singhowal       | Gurdasपुर    | 6                                       | 11.83  | 6 months                                     | Yes                   |   | 0.00                   | 11.83                                      | 0.50                           | 5.32                            |                              |
|    | <b>Total</b>   |           |           |                 |              |   | <b>64.81</b>                                   |  |                       |   | <b>0.00</b>            | <b>64.81</b>                               | <b>8.04</b>                    | <b>31.65</b>                    |                              |
|    | <b>Health Sector</b>   |           |           |                 |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Provision fully automated analyser   | Gurdasपुर | Gurdasपुर | Gurdasपुर       | Gurdasपुर    |   | 14.00  | 6 months                                     | Yes                   |   |                        | 14.00                                      |                                |                                 |                              |
|    | <b>Total</b>   |           |           |                 |              |   | <b>14.00</b>                                   |  |                       |   | <b>0.00</b>            | <b>14.00</b>                               | <b>0.00</b>                    | <b>0.00</b>                     |                              |
|    | <b>Special/ Specific Area Schemes</b>  |           |           |                 |              |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Const. of High level bridge over UBDC near Babehali                          | Gurdasपुर | Gurdasपुर | Babehali        | Gurdasपुर    |   | 60.00  |  | NO                    | 2013-14   | 70.00                  | 60.00                                      | 18.78                          | 29.38                           |                              |
|    | <b>Total</b>   |           |           |                 |              |   | <b>60.00</b>                                   |  |                       |   | <b>70.00</b>           | <b>60.00</b>                               | <b>18.78</b>                   | <b>29.38</b>                    |                              |

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|----|---|-----------|-----------|-----------|-----------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |   | District  | Block     | Village   | Constituency    |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2   | 3         | 4         | 5         | 6               | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Capacity Building/ Skill Development</b>   |           |           |           |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | To Provide Trainings for capacity Building at block level   | Gurdaspur | Gurdaspur | Gurdaspur | Gurdaspur       |   | 12.06  | 12 months                                    | Yes                   |   |                        | 12.06                                      | 6.03                           |                                 |                              |
|    | <b>Total</b>  |           |           |           |                 |   | <b>12.06</b>                                   |  |                       |   |                        | <b>12.06</b>                               | <b>6.03</b>                    | <b>0.00</b>                     |                              |
|    | <b>Administrative Expenses</b>  |           |           |           |                 |   | 9.00   |  |                       |   |                        | 8.00                                       |                                |                                 |                              |
|    | <b>Total</b>  |           |           |           |                 |   | <b>9.00</b>                                    |  |                       |   |                        | <b>9.00</b>                                | <b>0.00</b>                    | <b>0.00</b>                     |                              |
|    | <b>Total Block Gurdaspur</b>  |           |           |           |                 |   | <b>159.87</b>                                  |  |                       |   | <b>70.00</b>           | <b>159.87</b>                              | <b>32.85</b>                   | <b>61.03</b>                    |                              |
|    | <b>Block Kalanaur</b>   |           |           |           |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
|    | <b>Infrastructure-1</b>   |           |           |           |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Upgradation of Link Road Gurdaspur Dera Baba Nanak Road to Uppal, Sarai, Deol,Peruwal,Hakimpur (10 Feet to 18 Feet) (2.00)  | Gurdaspur | Kalanaur  | Hakimpur  | Dera Baba Nanak | 9                                       | 64.67  | 6 months                                     | Yes                   |   | 0.00                   | 64.67                                      | 11.06                          | 30.48                           |                              |
|    | <b>Total</b>  |           |           |           |                 |   | <b>64.67</b>                                   |  |                       |   |                        | <b>64.67</b>                               | <b>11.06</b>                   | <b>30.48</b>                    |                              |
|    | <b>Health Sector</b>  |           |           |           |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | Provision fully automated analyser, doppler, pulse oximeter ECG machine, phototherapy, radiant warmer etc. for CHC kalanaur | Gurdaspur | Kalanaur  | Kalanaur  | Dera Baba Nanak |   | 21.00  | 6 months                                     | Yes                   |   |                        | 21.00                                      | 2.40                           | 9.98                            |                              |
|    | <b>Total</b>  |           |           |           |                 |   | <b>21.00</b>                                   |  |                       |   | <b>0.00</b>            | <b>21.00</b>                               | <b>2.40</b>                    | <b>9.98</b>                     |                              |



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|----|---|-----------|----------|-----------------|-----------------|---|--|--|-----------------------|---|------------------------|--|--------------------------------|---------------------------------|------------------------------|
|    |   | District  | Block    | Village         | Constituency    |   |  |  |                       | Year of Commencement                              | Funds already Utilized |  |                                |                                 |                              |
| 1  | 2   | 3         | 4        | 5               | 6               | 7                                       | 8  | 9  | 10                    | 11  | 12                     | 13   | 14                             | 15                              | 16                           |
|    | <b>Capacity Building/ Skill Development</b>                                       |           |          |                 |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | To Provide Trainings for capacity Building at block level                         | Gurdaspur | Kalanaur | Kalanaur        | Dera Baba Nanak |   | 12.06  | 12 months                                    | Yes                   |   | 0.00                   | 12.06                                      | 6.03                           |                                 |                              |
|    | <b>Total</b>  |           |          |                 |                 |   | <b>12.06</b>                                   |  |                       |   |                        | <b>12.06</b>                               | <b>6.03</b>                    | <b>0.00</b>                     |                              |
|    | <b>Security Related Scheme</b>  |           |          |                 |                 |   |  |  |                       |   |                        |  |                                |                                 |                              |
| 1  | C/O road from village Kamalpur Jattan to Choura old Village distance approx-5 Kms | Gurdaspur | Kalanaur | Kamalpur Jattan | Dera Baba Nanak | 1                                       | 13.00  | 6 months                                     | Yes                   |   | 0.00                   | 13.00                                      |                                |                                 |                              |
|    | <b>Total</b>  |           |          |                 |                 |   | <b>13.00</b>                                   |  |                       |   |                        | <b>13.00</b>                               | <b>0.00</b>                    | <b>0.00</b>                     |                              |
|    | <b>Total Block Kalanaur</b>   |           |          |                 |                 |   | <b>110.73</b>                                  |  |                       |   |                        | <b>110.73</b>                              | <b>19.49</b>                   | <b>40.46</b>                    |                              |
|    | <b>Total District Gurdaspur</b>   |           |          |                 |                 |   | <b>610.72</b>                                  |  |                       |   | <b>95.37</b>           | <b>603.05</b>                              | <b>149.60</b>                  | <b>211.09</b>                   |                              |