

STATE : PUNJAB
DISTRICT : TARN TARAN

SUMMARY
Border Area Development Programme 2015-16

ANNUAL ACTION PLAN 2015-16
(Rs. in lac)

SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture	Social Sector			Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/ ambulance, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kissan sheds with toilet facility , etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Tarn Taran															
1	Bhikhiwind	170.29	127.00					7.74	5.00		11.00			17.00	2.55	170.29
2	Gandiwind	86.31	30.38		8.00			8.63	23.01	5.00	5.00			5.00	1.29	86.31
3	Valtoha	275.78	183.49					27.58	15.00		18.00			27.58	4.13	275.78
	Total	532.38	340.87	0.00	8.00	0.00	0.00	43.95	43.01	5.00	34.00	0.00	0.00	49.58	7.97	532.38
	%		64.03	0.00	1.50	0.00	0.00	8.26	8.08	0.94	6.39	0.00	0.00	9.31	1.50	100.00

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
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(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Locatgion				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block: Bhikhiwind														
	Infrastructure	–	–	–	–	–	–	–	–	–	–	–	–	–	–
1	Construction of approach road from Canal bridge upto abadi Gurmukh singh, Hazara Singhand Abadi Angrej Singh	Tarn Taran	Bhikhiwind	Amishah	22 Khem Karan	3	10.00	31.3.2016	New			10.00	10.00	10.00	GP
2	Construction of Approach Road Ghurakwind Road to Link Bhaini Road Via Santa Singh	Tarn Taran	Bhikhiwind	Bainka	22 Khem Karan	12	9.00	31.3.2016	New			9.00	9.00	0.00	GP
3	Construction of Link Road from Kashmir upto shop of Kundan Singh	Tarn Taran	Bhikhiwind	Bhagwanpura	22 Khem Karan	12	5.00	31.3.2016	New			5.00	0.00	0.00	GP
5	Approach Road to Sarwan singh Gadowaliye, Khande wale and Tatliye	Tarn Taran	Bhikhiwind	Bhai Ladhu	22 Khem Karan	16	10.00	31.3.2016	New			10.00	10.00	0.00	GP
6	Approach road to Bakshish Bahmanwad, Gurnam Bahmanwad and Bikar Singh	Tarn Taran	Bhikhiwind	Bhaini Gurmukh Singh	22 Khem Karan	12	8.00	31.3.2016	New			8.00	0.00	0.00	GP
7	Approach Road Kashmir Singh, Lakhbir Mangol	Tarn Taran	Bhikhiwind	Bhaini Massa Singh	22 Khem Karan	6	6.00	31.3.2016	New			6.00	0.00	0.00	GP

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Link Road abadi Sikandar Singh Sakatar Singh	Tarn Taran	Bhikhiwind	Boor Chand	22 Khem Karan	8	6.00	31.3.2016	New			6.00	6.00	0.00	GP
9	Approach Road Harchand Singh, Kuldip Singh Sarpanch, Abadi Theh Buttar	Tarn Taran	Bhikhiwind	Channa	22 Khem Karan	14	6.00	31.3.2016	New			6.00	0.00	0.00	GP
10	Approach Road abadi Charan Aadi, Sukhdev Singh BJK	Tarn Taran	Bhikhiwind	Dall	22 Khem Karan	2	10.00	31.3.2016	New			10.00	0.00	0.00	GP
11	Approach Road Sarpanch Kuldip, Nirmal Bhikhiwind	Tarn Taran	Bhikhiwind	Kale	22 Khem Karan	10	7.00	31.3.2016	New			7.00	0.00	0.00	GP
12	Approach Road to abadi Major Singh Dodhi, Sarj Singh, Amrik Singh	Tarn Taran	Bhikhiwind	Kalsiyan Kalan	22 Khem Karan	18	7.00	31.3.2016	New			7.00	0.00	0.00	GP
13	Approach Road to abadi Angrej Singh, Bohar Singh and Bikkar Singh	Tarn Taran	Bhikhiwind	Makhi Kalan	22 Khem Karan	12	10.00	31.3.2016	New			10.00	0.00	0.00	GP
14	Approach Road to Janga Singh Dodhi, Pargat Singh Posti, Gurbachan singh Posti	Tarn Taran	Bhikhiwind	Margindpura	22 Khem Karan	12	10.00	31.3.2016	New			10.00	0.00	0.00	GP
15	Approach Road to abadi Nishan Singh and Kulwant Singh	Tarn Taran	Bhikhiwind	Mari Gour Singh	22 Khem Karan	9	8.00	31.3.2016	New			8.00	8.00	0.00	GP

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Approach Road to abadi Member Balor	Tarn Taran	Bhikhiwind	Mari Kamboke	22 Khem Karan	8	5.00	31.3.2016	New			5.00	5.00	5.00	GP
17	Construction of Approach road village Paihlwanke	Tarn Taran	Bhikhiwind	Pehalwanke	22 Khem Karan	8	5.00	31.3.2016	New			5.00	5.00	0.00	GP
18	Approach Road to Gurjant Singh and Channa road to Surinder singh	Tarn Taran	Bhikhiwind	Wada Sher Singh	22 Khem Karan	16	5.00	31.3.2016	New			5.00	0.00	5.00	GP
	Total- Infrastructure					–	127.00					127.00	53.00	20.00	
	Sports Activities														
1	Construction of Sports Stadium	Tarn Taran	Bhikhiwind	Mari Megha	22 Khem Karan	10	11.00	31.3.2016	New			11.00	11.00	0.00	GP
	Total						11.00					11.00	11.00	0.00	
	Social Sector	–	–	–	–	–	–	–	–	–	–	–	–	–	–
1	Swachh Bharat Abiyan construction of sewerage	Tarn Taran	Bhikhiwind	Baserke	22 Khem Karan	10	5.00	31.3.2016	New			5.00	0	0	GP
	Total Social Sector						5.00					5.00	0	0	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Security Related Schemes			-		-	-	-	-	-	-	-	-	-	-
1	Construction of Bricks Road including earth filling from BOP Dharma to DCB Bridge (App. 1600 mtrs)	Tarn Taran	Bhikhiwind	BOP Dharma	22 Khem Karan	0	17.00	31.3.2016	New			17.00	0	0	EOPS
	Total Security Related						17.00					17.00	0.00	0.00	
	Capacity Building & Skill Dev. Programme						7.74	31.3.2016				7.74			
	Total						7.74					7.74	0.00	0.00	
	Administrative Expenses						2.55	31.3.2016				2.55			
	Total						2.55					2.55	0.00	0.00	
	Total Block Bhikhiwind						170.29					170.29	64.00	20.00	
	Block Gandiwind														
	Education Sector														
1	Construction of Boundary Wall/ Class Room of Primary School	Tarn Taran	Gandiwind	Sohal	Tarn taran	6	5.00	31.3.2016	New			5.00	5.00	0.00	GP
	Total Education						5.00					5.00	5.00	0.00	

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		District	Block	Village	Consti-tuency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Health Sector														
1	Health equipments for Government Hospital (PHC)	Tarn Taran	Gandiwind	Kasel	Tarn taran	8	8.00	31.3.2016	New			8.00	8.00	0.00	eops
	Total Health						8.00					8.00	8.00	0.00	
	Infrastructure												-		
1	Construction of Approach road village Thatha	Tarn Taran	Gandiwind	Thatha	Tarn taran	9	5.00	31.3.2016	New			5.00	5.00	5.00	GP
2	Construction of Approach road village Chhina Bidi Chand	Tarn Taran	Gandiwind	Chhina Bidi Chand	Tarn taran	1	5.00	31.3.2016	New			5.00	5.00	0.00	GP
3	Construction of Approach road village Burj 169	Tarn Taran	Gandiwind	Burj 169	Tarn taran	3	5.38	31.3.2016	New			5.38	0.00	0.00	GP
4	Construction of Approach road village Chahl	Tarn Taran	Gandiwind	Chahal	Tarn taran	0.5	5.00	31.3.2016	New			5.00	5.00	0.00	GP
5	Construction of Approach road village Gagobua	Tarn Taran	Gandiwind	Gagobua	Tarn taran	8	5.00	31.3.2016	New			5.00	5.00	0.00	GP
6	Construction of Approach road village Lahian	Tarn Taran	Gandiwind	Lahian	Tarn taran	1	5.00	31.3.2016	New			5.00	0.00	0.00	GP
	TOTAL INFRASTRUCTURE						35.38					35.38	25.00	5.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Social Sector														
1	Swatchh Bharat Abhyan Rural Sanitation	Tarn Taran	Gandiwind	Kot Sivian	Tarn Taran	9	10.00	31.3.2016	New			10.00	-	0.00	GP
2	Swatchh Bharat Abhyan Rural Sanitation	Tarn Taran	Gandiwind	Bhuse	Tarn Taran	4	13.01	31.3.2016	New			13.01	-	0.00	GP
	TOTAL Social Sector						23.01					23.01		0.00	
	Sports Activities														
1	Sports Infrastructure (Equipments)	Tarn Taran	Gandiwind	Kasel	Tarn taran	8	5.00	31.3.2016	New			5.00	5.00	0.00	EOPS
	Total						5.00					5.00	5.00	0.00	
	Security Related Scheme														
1	Disposal System of sewerage and rainy water at BOP Mohinder (163Bn BSF)	Tarn Taran	Gandiwind	BOP Mohinder	Tarn Taran	0	5.00	31/3/16	New	-	-	5.00	-	-	EOPS
	Total Security Related						5.00					5.00			
	Capacity Building & Skill Dev. Programme						8.63					8.63			
	Total						8.63					8.63	0.00	0.00	
	Administrative Expenses						1.29					1.29			
	Total						1.29					1.29	0.00	0.00	
	Total Block Gandiwind						86.31					86.31	38.00	5.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block: Valtroha														
	Infrastructure														
1	Construction of approach road upto house of tarsem singh Nambardar , balbir singh& Gian Singh, Swarn Singh and Pishora singh	Tarn Taran	Valtoha	Asal Uttar	022 khem karan	6	15.21	31.3.2016	New			15.21	15.21	0.00	GP
2	Construction of approach road upto house of Khajan singh baaz singh, Dr. Mukhtiar Ssingh, Pritpal and Dilbagh Singh	Tarn Taran	Valtoha	Bhoora Kohna	022 khem karan	5	10.00	31.3.2016	New			10.00	10.00	0.00	GP
3	Construction of approach road Jhar sahib road to Kotli Via Mastian	Tarn Taran	Valtoha	Dashmesh Nagar	022 khem karan	7	10.00	31.3.2016	New			10.00	0.00	0.00	GP
4	Construction of Approach road Pahar side via house of Davinder singh	Tarn Taran	Valtoha	Fatehpur	022 khem karan	10	10.00	31.3.2016	New			10.00	0.00	0.00	GP
5	Construction of Approach road from Sher shah wali road to Daljit Singh Via Nishan Singh	Tarn Taran	Valtoha	Ghariaala Khurd	022 khem karan	10	15.00	31.3.2016	New			15.00	15.00	0.00	GP
6	Construction of Approach road from Abadi Jarnail Singh sarpanch and Major Singh	Tarn Taran	Valtoha	Havelian Ratoke	022 khem karan	3	10.00	31.3.2016	New			10.00	10.00	0.00	GP

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Construction of Approach road upto Abadi Sardool Singh	Tarn Taran	Valtoha	Kotli Wasava Singh	022 khem karan	3	10.00	31.3.2016	New			10.00	10.00	0.00	GP
8	Construction of Approach road Rajoke road to Abadi Baldev Singh	Tarn Taran	Valtoha	Lakhna	022 khem karan	1.5	10.00	31.3.2016	New			10.00	10.00	0.00	GP
9	Construction of Approach road upto Abadi Dalbir Singh	Tarn Taran	Valtoha	Manawa	022 khem karan	3	10.00	31.3.2016	New			10.00	0.00	0.00	GP
10	Construction of Approach road upto Abadi Gurparsan Singh	Tarn Taran	Valtoha	Mandi	022 khem karan	10	10.00	31.3.2016	New			10.00	0.00	0.00	GP
11	Construction of link road from Noorwala -Mastgarh to abadian	Tarn Taran	Valtoha	Mastgarh	022 khem karan	1	10.00	31.3.2016	New			10.00	10.00	10.00	GP
12	Construction of Approach road upto Sarpanch Didar Singh	Tarn Taran	Valtoha	Maan	022 khem karan	10	5.00	31.3.2016	New			5.00	0.00	0.00	GP
13	Construction of Approach road Ladhu road to Jagtar Signh House	Tarn Taran	Valtoha	Poonia	022 khem karan	10	10.00	31.3.2016	New			10.00	10.00	0.00	GP
14	Construction of Approach road Upto Abadi Gurcharn singh, Virsa Singh, Jeona, Mehal Singh and Veer Singh	Tarn Taran	Valtoha	Sakatra	022 khem karan	10	10.00	31.3.2016	New			10.00	0.00	10.00	GP

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		District	Block	Village	Consti-tuency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Construction of Approach road upto Abadi Magar Singh, Ghariali Dasuwal to Kashmir Singh	Tarn Taran	Valtoha	Thatha	022 khem karan	10	10.00	31.3.2016	New			10.00	0.00	0.00	GP
16	Construction of Approach road upto Abadi Sukha Singh Member, Jamniawala Rah, Nusheria wala and Karnail Singh	Tarn Taran	Valtoha	Valtoha	022 khem karan	10	18.00	31.3.2016	New			18.00	0.00	0.00	GP
17	Construction of Approach road upto Abadi Balkar Sigh Kala and Raj Bahdur Singh	Tarn Taran	Valtoha	Varnala	022 khem karan	10	10.28	31.3.2016	New			10.28	0.00	10.28	GP
	Total Infrastructure						183.49					183.49	90.21	30.28	
	Social Sector														
1	Swachh Bharat Abhyan Construction Of Sewrage for Rajoke and Amritsar Road	Tarn Taran	Valtoha	Adda Amarkot	022 khem karan	9	15.00	31.3.2016	New			15.00	0.00	15.00	Xen. Panchyati Raj
	Total Social Sector						15.00					15.00	0.00	15.00	
	Sports Activities														
1	Construction of Sports Stadium	Tarn Taran	Valtoha	Valtoha Sandhuan	022 khem karan	10	18.00	31.3.2016	New			18.00	0.00	0.00	GP
	Total						18.00					18.00	0.00	0.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Security Related Schemes														
1	Brick soiling from village Gajjal to OP No. 03 (app. 1800 mtr)	Tarn Taran	Valtoha	Gajjal	022 khem karan	0	14.00	31.3.2016	new			14.00			EOPS
2	Construction of bricks road from village Rajoke to BOP Rajoke (Appr. 1500 Mtrs)	Tarn Taran	Valtoha	Rajoke	022 khem karan	0	13.58	31.3.2016	new			13.58			EOPS
	Total Security Related schems						27.58	31.3.2016				27.58	—	—	
	Capacity Building & Skill Dev. Programme						27.58	31.3.2016				27.58			
	Administrative Expenses						4.13	31.3.2016				4.13			
	Total Block Valtoha						275.78					275.78	90.21	45.28	
	Grand Total District Tran Taran						532.38					532.38	192.21	70.28	