

STATE : PUNJAB
DISTRICT : FEROZEPUR

SUMMARY
Border Area Development Programme 2015-16

ANNUAL ACTION PLAN 2015-16
(Rs. in lac)

SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture	Social Sector			Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/ambulances, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kisan sheds with toilet facility, etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bharat Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Ferozepur															
1	Ferozepur	277.67	159.60	12.00	15.70		5.47	27.77	7.71	10.00	8.50			27.77	3.15	277.67
2	Guru Harsahai	200.52	65.00	45.00	16.80		8.65	20.05					22.70	20.05	2.27	200.52
3	Mamdot	247.89	95.57	54.00	19.00		15.04	24.79			11.88			24.79	2.82	247.89
	Total	726.08	320.17	111.00	51.50	0.00	29.16	72.61	7.71	10.00	20.38	0.00	22.70	72.61	8.24	726.08
	%		44.10	15.29	7.09	0.00	4.02	10.00	1.06	1.38	2.81	0.00	3.13	10.00	1.13	100.00

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BLOCK FEROZEPUR														
	Education Sector														
1	Repair of Roof of Primary School	Ferozepur	Ferozepur	Bute Wala	Ferozepur Rural	10	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
2	Const. of Class Room in Govt. high School	Ferozepur	Ferozepur	Jhoke hari Har	Ferozepur Rural	10	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
	Total						10.00					10.00	4.00	1.50	
	Health Sector														
1	One Horizwntal autoclave with three drums (Aoutoclave and sterilization of instuments and ainnen) & Direct Ophthalmoscope & streek Retniscop with chargeable cells & Indirect Ophthalmoscope with 20 D lens & Auto Refractometer & 90 D lens.	Ferozepur	Ferozepur	State of Art Eye Block in Civil Hospital Ferozepur City	Ferozepur Urban	8	8.50	2 Month	New	2015-16	---	8.50	3.40	1.28	Civil Surgeon Fzr
2	One Centralized Oxygen Supply in Truma ward (For Oxygen supply to Patients.) and mortury van	Ferozepur	Ferozepur	Civil Hospital Ferozepur City	Ferozepur Urban	8	7.20	2 Month	New	2015-16	---	7.20	2.88	1.08	Civil Surgeon Fzr
	Total						15.70					15.70	6.28	2.36	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Infrastructure (Category-1)														
1	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Langeana	Ferozepur Urban	6	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	EOPS FZR
2	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Basti Pritam singh	Ferozepur Urban	4	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
3	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Kamal Wala 38	Ferozepur Urban	2	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
4	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Haste Ke	Ferozepur Urban	1	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
5	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Dhira Ghara	Ferozepur Urban	2	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	Xen.Provl.Div.B&R Fzr
6	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Baj Singh Wala	Ferozepur Urban	5	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
7	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Bandala	Ferozepur Urban	5	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
8	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Suba jadid	Ferozepur Urban	6	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
9	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Padhri	Ferozepur Urban	10	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Basti Bhan singh	Ferozepur Urban	3	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
11	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Khane ke ahil	Ferozepur Urban	10	5.21	4 Month	New	2015-16	---	5.21	2.08	0.78	SGP
12	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Basti Boran wali	Ferozepur Urban	2	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	Xen.Provl.Di v.B&R Fzr
13	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Assal	Ferozepur Urban	10	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
14	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Akku Wala	Ferozepur Urban	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
15	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Khushal singh Wala	Ferozepur Urban	10	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
16	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Rajji Wala	Ferozepur Urban	10	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	EOPS FZR
17	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Kamala Bodla	Ferozepur Urban	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
18	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Bagge Wala	Ferozepur Urban	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
19	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Baggu Wala	Ferozepur Urban	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
20	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Bahadur Wala	Ferozepur Urban	10	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
21	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Khilchi Qudim	Ferozepur Urban	8	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
22	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Kamal Wala 324	Ferozepur Urban	4	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
23	Const. fo C.C Flooring (714 Rft)	Ferozepur	Ferozepur	Peeru Wala	Ferozepur Rural	7	5.89	4 Month	New	2015-16	---	5.89	2.36	0.88	SGP
24	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Dhira Patra	Ferozepur Rural	10	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
25	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Nihala kilcha	Ferozepur Rural	1	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
26	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Hasan Dhutt	Ferozepur Rural	4	5.00	4 Month	New	2015-16	...	5.00	2.00	0.75	SGP
27	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Habib wala	Ferozepur Rural	4	7.00	4 Month	New	2015-16	---	7.00	2.80	1.05	SGP
28	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Rode Wala	Ferozepur Rural	10	5.50	4 Month	New	2015-16	---	5.50	2.20	0.83	SGP
29	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Mallu Wala	Ferozepur Rural	10	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
30	Const. fo C.C Flooring (605 Rft)	Ferozepur	Ferozepur	Chak Roran wala	Guru Har Sahai	8	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
	Total						159.60					159.60	63.84	24.00	
	Security Related Schemes														
1	Const of 04 Nos Kissan Shelter measuring approx. (6 X 6 with 10 height) along attached prefabricated toilet measuring (3x4) adjacent to existing OP Tower on BSF land in AOR Gate No 195 (m) 195 (01) 193 191M	Ferozepur	Ferozepur	DT Mal Gat No. 195/m	Ferozepur Rural	2	7.77	4 Month	New	2015-16	---	7.77	3.10	1.17	Xen. P.R Fzr
2	One Deep bore well (Submersible pump with RO (Capcity 100 Ltr/Hours) and overhead water tank for providing fresh drinking water to farmers villagers and civilian coming to withness retreat ceremony.	Ferozepur	Ferozepur	JCP Hussainiwala Entrance Gate .	Ferozepur Rural	1	6.00	4 Month	New	2015-16	---	6.00	2.40	0.90	Xen.W/S Sanitaion Div.1 Fzr

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const. of 3 no. Toilet blocks with water supply measuring app.(4X4) with 8 hight near gate in AOR in gate no 191/M 188/M 198/M	Ferozepur	Ferozepur	Barrier Gate No. 191/M	Ferozepur Rural	1	5.00	4 Month	New	2015-16	---	4.00	1.60	0.60	Xen. P.R Fzr
4	Const / Repair of Border of road from Anaj Mandi New Maboke to Hussainiwala barrage (Length 1.5 KM)	Ferozepur	Ferozepur	Maboke to Hussainiwala barrage	Ferozepur Rural	2	9.00	4 Month	New	2015-16	---	10.00	4.00	1.50	Xen. P.R Fzr
Total							27.77					27.77	11.10	4.17	
Infrastructure (Category-2)															
1	Installation of RO	Ferozepur	Ferozepur	Habib wala	Ferozepur Rural	4	12.00	2 Month	New	2015-16	---	12.00	4.80	1.80	Xen.W/S Sanitaion Div.1 Fzr
Total							12.00					12.00	4.80	1.80	
Social Sector															
Social Sector - C															
1	Under Swash Bharat Abhiyan (Perchase of Desilting Machine Small)	Ferozepur	Ferozepur	Munical Council Fzr	Ferozepur Urban	8	7.71	2 Month	New	2015-16	---	7.71	3.08	1.16	EOMC Fzr
Total							7.71					7.71	3.08	1.16	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Social Sector - A														
1	Const.of Community center	Ferozepur	Ferozepur	Noor Pur Sethan	Ferozepur Rural	10	5.47	2 Month	New	2015-16	---	5.47	2.19	0.82	SGP
	Total						5.47					5.47	2.19	0.82	
	Sports Sector														
1	Purchase of Zym	Ferozepur	Ferozepur	Ferozepur	Ferozepur Urban	8	4.00	2 Month	New	2015-16	---	4.00	1.60	0.60	EOPS FZR
2	Purchase of Zym	Ferozepur	Ferozepur	Jia Bagga	Ferozepur Rural	8	0.75	2 Month	New	2015-16	---	0.75	0.30	0.12	SGP
3	Purchase of Zym	Ferozepur	Ferozepur	Noor Pur sethan	Ferozepur Rural	10	0.75	2 Month	New	2015-16	---	0.75	0.30	0.12	SGP
4	Purchase of Zym	Ferozepur	Ferozepur	Dhira Patra	Ferozepur Rural	10	0.75	2 Month	New	2015-16	---	0.75	0.30	0.12	SGP
5	Purchase of Zym	Ferozepur	Ferozepur	Habib Wala	Ferozepur Rural	4	0.75	2 Month	New	2015-16	---	0.75	0.30	0.12	SGP
6	Purchase of Zym	Ferozepur	Ferozepur	Basti Muhamad Ali	Ferozepur Rural	5	0.75	2 Month	New	2015-16	---	0.75	0.30	0.12	SGP
7	Purchase of Zym	Ferozepur	Ferozepur	Jhoke Hari Har	Ferozepur Rural	10	0.75	2 Month	New	2015-16	---	0.75	0.30	0.12	SGP
	Total						8.50					8.50	3.40	1.32	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Capacity Building/ Skill Development						27.77					27.77	0.00	0.00	
	Administrative Expenses						3.15					3.15	0.00	0.00	
	Total Ferozepur						277.67					277.67	98.69	37.13	
	BLOCK GURU HARSAHAI														
	Health Sector														
1	Auto Analyser (For Laboratory Blood and other test for Patients)	Ferozepur	Guru Har Sahai	Guru Har Sahai	Guru Har Sahai	8	10.00	2 Month	New	2015-16	---	10.00	4.00	1.50	Civil Surgeon Fzr
2	X-ray Machine	Ferozepur	Guru Har Sahai	Guru Har Sahai	Guru Har Sahai	8	6.80	2 Month	New	2015-16	---	6.80	2.72	1.02	Civil Surgeon Fzr
	Total						16.80					16.80	6.72	2.52	
	Infrastructure (category-1)														
1	C. C Flooring (1715 RFT)	Ferozepur	Guru Har Sahai	Boor wala	Guru Har Sahai	10	15.00	4 Month	New	2015-16	---	15.00	6.00	2.25	Xen Const Div. 1 B & R
2	C. C Flooring (1677 RFT)	Ferozepur	Guru Har Sahai	Baje ke	Guru Har Sahai	7	10.00	4 Month	New	2015-16	---	10.00	4.00	1.50	Xen Const Div. 1 B & R
3	C. C Flooring (1815 RFT)	Ferozepur	Guru Har Sahai	Noore Ke	Guru Har Sahai	7	15.00	4 Month	New	2015-16	---	15.00	6.00	2.25	Xen Const Div. 1 B & R

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	C. C Flooring (1815 RFT)	Ferozepur	Guru Har Sahai	Jhugge Jani Singh	Guru Har Sahai	6	20.00	4 Month	New	2015-16	---	20.00	8.00	3.00	Xen Const Div. 1 B & R
5	C. C Flooring (1815 RFT)	Ferozepur	Guru Har Sahai	Virk Khurd	Guru Har Sahai	7	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	Xen Const Div. 1 B & R
	Total						65.00					65.00	26.00	9.75	
	Security Related Schemes														
1	Bricks road from BOP's Samaskee to Border fence track. (2360 RFT)	Ferozepur	Guru Har Sahai	BOP Samaskee	Guru Har Sahai	1	8.00	4 Month	New	2015-16	---	8.00	3.20	1.20	Xen. P.R Fzr
2	Instalation of Mini RO Plants Total 2 Nos. (100 LTR Capacity) at BOP Bahadurke & BOP RPG	Ferozepur	Guru Har Sahai	BOP Bahadurke RPG	Guru Har Sahai	2	12.05	4 Month	New	2015-16	---	12.05	4.82	1.81	Xen.W/S Sanitaion Div.1 Fzr
	Total						20.05					20.05	8.02	3.01	
	Infrastructure (category-2)														
1	Installation of RO	Ferozepur	Guru Har Sahai	Kohar singh Wala	Guru Har Sahai	9	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
2	Installation of RO	Ferozepur	Guru Har Sahai	Changa Rai Uttar	Guru Har Sahai	6	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Installation of RO	Ferozepur	Guru Har Sahai	Panje Ke Uttar	Guru Har Sahai	8	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
4	Installation of RO	Ferozepur	Guru Har Sahai	Swaia Rai	Guru Har Sahai	2	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
5	Installation of RO	Ferozepur	Guru Har Sahai	Jhugge Chillian	Guru Har Sahai	8	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
6	Installation of RO	Ferozepur	Guru Har Sahai	Peere Ke Uttar	Guru Har Sahai	2	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
7	Installation of RO	Ferozepur	Guru Har Sahai	Khare ke Uttar	Guru Har Sahai	9	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
8	Installation of RO	Ferozepur	Guru Har Sahai	Rukna kasam Ke	Guru Har Sahai	8	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
9	Installation of RO	Ferozepur	Guru Har Sahai	Mohan Ke Hithar	Guru Har Sahai	9	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
	Total						45.00					45.00	18.00	6.75	
	Maintenance														
1	Repair of Road Village Billimar to GT Road (1.5km)	Ferozepur	Guru Har Sahai	Billimar	Guru Har Sahai	8	22.70	4 Month	New	2015-16	---	22.70	9.08	3.40	Xen Const Div. 1 B & R Fzr
	Total						22.70					22.70	9.08	3.40	

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Social Sector														
1	Const. of Community hall	Ferozepur	Guru Har Sahai	Moti Wala	Guru Har Sahai	8	8.65	4 Month	New	2015-16	---	8.65	3.46	1.30	SGP
	Total						8.65					8.65	3.46	1.30	
	Capacity Building/ Skill Development						20.05					20.05	0.00	0.00	
	Administrative Expenses						2.27					2.27	0.00	0.00	
	Total Guru har Sahai						200.52					200.52	71.28	26.73	
	BLOCK GURU MAMDOT														
	Infrastructure (category-1)														
1	Const. of C.C Flooring (2420 RFT)	Ferozepur	Mamdot	Alfu ke	Guru Har Sahai	9	16.22	4 Month	New	2015-16	---	16.22	6.49	2.43	Xen. P.R Fzr
2	Const. of C.C Flooring (2420 RFT)	Ferozepur	Mamdot	Guddar Dhandi	Guru Har Sahai	6	15.50	4 Month	New	2015-16	---	15.50	6.20	2.32	Xen. P.R Fzr
3	Const. of C.C Flooring (2420 RFT)	Ferozepur	Mamdot	Buttar	Guru Har Sahai	10	10.50	4 Month	New	2015-16	---	10.50	4.20	1.57	Xen. P.R Fzr
4	C.C. Flooring (1392 Rft)	Ferozepur	Mamdot	Hazara Singh Wala	Ferozepur Rural	1	8.35	4 Month	New	2015-16	---	8.35	3.34	1.25	Xen. P.R Fzr

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Chhanga Khurd	Ferozepur Rural	3	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
6	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Lakhmir Ke Uttar	Ferozepur Rural	4	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
7	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Basti Gulab Singh	Ferozepur Rural	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
8	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Jhoke Nodh Singh	Ferozepur Rural	9	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
9	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Lakha Hazi	Ferozepur Rural	5	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	Xen. P.R Fzr
10	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Basti Sham Singh Wali	Ferozepur Rural	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	Xen. P.R Fzr
11	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Rao ke Uttar	Ferozepur Rural	5	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
12	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Rao ke Hithar	Ferozepur Rural	4	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
13	C.C. Flooring (568 Rft)	Ferozepur	Mamdot	Bodal	Ferozepur Rural	6	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
	Total						95.57					95.57	38.23	14.32	

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Security Related Schemes														
1	Const of 06 Nos Kissan Shelter measuring approx. (6 X 6 with 10 height) along attached prefabricated toilet measuring (3x4) adjacent to existing on BSF land in BOPs 202/M 210/M 212/M 215(m) 215(1) 214(m)	Ferozepur	Mamdot	Gatti Hayat (gate No.202/M)	Ferozepur Rural	2	9.79	4 Month	New	2015-16	---	9.79	3.92	1.47	Xen. P.R Fzr
2	Const.of link Brick Raod from LS Wala TP to BOP Masta gatti	Ferozepur	Mamdot	L S Wala	Ferozepur Rural	3	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	Xen. P.R Fzr
3	Provide 6 No. Dispensary Measuring 10X10 with 10 hight for BOP Faru wala Gatti Hayat L S wala Chak rao Ke Masta gatti Gajni Wala.	Ferozepur	Mamdot	Faru Wala near BOP Raja Mahatam	Ferozepur Rural	2	10.00	4 Month	New	2015-16	---	10.00	4.00	1.50	Xen. P.R Fzr
	Total						24.79					24.79	9.92	3.72	
	Infrastructure (category-2)														
1	Installation of RO	Ferozepur	Mamdot	Saide ke Noul	Guru Har sahai	10	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Installation of RO	Ferozepur	Mamdot	Khamba	Guru Har sahai	6	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
3	Installation of RO	Ferozepur	Mamdot	Gajni Wala	Guru Har sahai	1	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
4	Installation of RO	Ferozepur	Mamdot	Nawa Killa	Guru Har sahai	7	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
5	Installation of RO	Ferozepur	Mamdot	Mattar Hithar	Guru Har sahai	4	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
6	Installation of RO	Ferozepur	Mamdot	Hamad	Guru Har sahai	7	5.00	2 Month	New	2015-16	---	5.00	2.00	0.75	SGP
7	Installation of RO	Ferozepur	Mamdot	Tibbi kalan	Ferozepur Rural	8	12.00	4 Month	New	2015-16	---	12.00	4.80	1.80	Xen.W/S Sanitaion Div.1 Fzr
8	Installation of RO	Ferozepur	Mamdot	Pojo Ke Uttar	Ferozepur Rural	4	12.00	4 Month	New	2015-16	---	12.00	4.80	1.80	Xen.W/S Sanitaion Div.1 Fzr
	Total						54.00					54.00	21.60	8.10	
	Social Sector														
1	Const of Community Center	Ferozepur	Mamdot	Lakha Singh Wala Hithar	Ferozepur Rural	5	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Const of Community Center	Ferozepur	Mamdot	Tibbi Khurd	Ferozepur Rural	9	5.00	4 Month	New	2015-16	---	5.00	2.00	0.75	SGP
3	Const of Community Center	Ferozepur	Mamdot	Peer ke Khan garh	Guru Har Sahai	5	5.04	4 Month	New	2015-16	---	5.04	2.00	0.75	SGP
	Total						15.04					15.04	6.00	2.25	
	Sport Activies														
1	Gym Equipment	Ferozepur	Mamdot	Khamba	Guru Har Sahai	6	1.08	2 Month	New	2015-16	---	1.08	0.43	0.16	SGP
2	Gym Equipment	Ferozepur	Mamdot	Alfu ke	Guru Har Sahai	9	1.10	2 Month	New	2015-16	---	1.10	0.44	0.17	SGP
3	Gym Equipment	Ferozepur	Mamdot	Dila Ram	Guru Har Sahai	10	1.10	2 Month	New	2015-16	---	1.10	0.44	0.17	SGP
4	Gym Equipment	Ferozepur	Mamdot	Hamad	Guru Har Sahai	7	1.10	2 Month	New	2015-16	---	1.10	0.44	0.17	SGP
5	Sports Kit	Ferozepur	Mamdot	Tara Singh Wala	Guru Har Sahai	10	1.00	2 Month	New	2015-16	---	1.00	0.40	0.15	SGP
6	Sports Kit	Ferozepur	Mamdot	Hamad	Guru Har Sahai	7	1.00	2 Month	New	2015-16	---	1.00	0.40	0.15	SGP
7	Sports Kit	Ferozepur	Mamdot	Faru Wala	Guru Har Sahai	0	1.00	2 Month	New	2015-16	---	1.00	0.40	0.15	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Sports Equipment (GYM)	Ferozepur	Mamdot	Kalu Arian Hithar	Ferozepur Rural	0	1.15	2 Month	New	2015-16	---	1.15	0.46	0.17	SGP
9	Sports Equipment (GYM)	Ferozepur	Mamdot	Pojo Ke Uttar	Ferozepur Rural	4	1.15	2 Month	New	2015-16	---	1.15	0.46	0.17	SGP
10	Sports Equipment (GYM)	Ferozepur	Mamdot	Hazara Singh Wala	Ferozepur Rural	1	1.10	2 Month	New	2015-16	---	1.10	0.44	0.17	SGP
11	Sports Equipment (GYM)	Ferozepur	Mamdot	Rahime Ke Uttar	Ferozepur Rural	6	1.10	2 Month	New	2015-16	---	1.10	0.44	0.17	SGP
	Total :-						11.88					11.88	4.75	1.80	
	Health Sector														
1	Ambulance fitted with necessary portable equipment for PHC	Ferozepur	Mamdot	Lakho ke Behram	Guru Har Sahai	5	10.00	2 Month	New	2015-16	---	10.00	4.00	1.50	Civil Surgeon Fzr
2	One Auto Analyser (For Laboratory Blood and other test for Patients) CHC	Ferozepur	Mamdot	Mamdot	Ferozepur Rural	5	9.00	2 Month	New	2015-16	---	9.00	3.60	0.54	Civil Surgeon Fzr
	Total						19.00					19.00	7.60	2.04	

STATE:PUNJAB
DISTRICT:FEROZEPUR

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNUAL ACTION PLAN 2015-16
(Rs.In lac)

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Capacity Building/ Skill Development						24.79					24.79	0.00	0.00	
	Administrative Expenses						2.82					2.82	0.00	0.00	
	Total Mamdot						247.89					247.89	88.10	32.23	
	Grand Total :						726.08					726.08	258.07	96.09	