

**SUMMARY**  
**Border Area Development Programme 2015-16**

SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture	Social Sector			Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/ambulances, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kisan sheds with toilet facility, etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>Gurdaspur</b>															
1	Dera Baba Nanak	160.53	84.97	17.33	7.00			12.06		10.40	13.77			15.00		160.53
2	Dina Nagar	110.74			10.00			12.06	20.60	13.20	17.70		10.00	29.50		113.06
3	Dorangla	60.33			6.75			12.06	10.00	20.05			10.00			58.86
4	Gurdaspur	160.73	64.81		14.00			12.06				60.00			9.00	159.87
5	Kalanaur	110.73	64.67		21.00			12.06						13.00		110.73
	<b>Total</b>	<b>603.06</b>	<b>214.45</b>	<b>17.33</b>	<b>58.75</b>	<b>0.00</b>	<b>0.00</b>	<b>60.30</b>	<b>30.60</b>	<b>43.65</b>	<b>31.47</b>	<b>60.00</b>	<b>20.00</b>	<b>57.50</b>	<b>9.00</b>	<b>603.05</b>
	<b>%</b>		<b>35.56</b>	<b>2.87</b>	<b>9.74</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>5.07</b>	<b>7.24</b>	<b>5.22</b>	<b>9.95</b>	<b>3.32</b>	<b>9.53</b>	<b>1.49</b>	<b>100</b>

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Block Dera Baba Nanak</b>														
	<b>Education Sector</b>														
1	Const.of Class Room in Govt. Middle School at Rattar Chhatta	Gurdaspur	Dera Baba Nanak	Rattar Chhattar	Dera Baba Nanak	2	5.20	6 months	Yes		0.00	5.20	2.00	2.00	
2	Const.of Class Room System in Govt.Middle School at Haruwal	Gurdaspur	Dera Baba Nanak	Haruwal	Dera Baba Nanak	2	5.20	6 months	Yes		0.00	5.20	1.53	2.00	
	<b>Total</b>						<b>10.40</b>				<b>0.00</b>	<b>10.40</b>	<b>3.53</b>	<b>4.00</b>	
	<b>Sports Activities</b>														
1	Const. of room in mini stadium of GSS school (B) at Dera baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	1	13.77	6 months	Yes			13.77	6.49	0.83	
	<b>Total</b>						<b>13.77</b>				<b>0.00</b>	<b>13.77</b>	<b>6.49</b>	<b>0.83</b>	
	<b>Infrastructure-1</b>														
1	Const.of approach road to ITI Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	1	6.65	6 months	Yes		0.00	6.65	3.13	0.40	
2	Construction of Circular road Village Shampura (1.38)	Gurdaspur	Dera Baba Nanak	Shampura	Dera Baba Nanak	3	22.50	6 months	Yes		0.00	22.50	7.74	10.72	
3	Construction of new link road from village udhowali bridge to harijan basti (1.00 km.)	Gurdaspur	Dera Baba Nanak	Udhowali	Dera Baba Nanak	10	23.42	6 months	Yes		0.00	23.42	4.38	10.88	
4	Const. of new link road from village dargabad to Dhesian (0.95 km.)	Gurdaspur	Dera Baba Nanak	Dargabad	Dera Baba Nanak	13	22.40	6 months	Yes		0.00	22.40	0.34	11.10	

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	Const.of side Drain along the road	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	Dera Baba Nanak	7	10.00	6 months	Yes		0.00	10.00	0.45	5.79	
	<b>Total</b>						<b>84.97</b>				<b>0.00</b>	<b>84.97</b>	<b>16.04</b>	<b>38.89</b>	
	<b>Infrastructure-2</b>														
	Water Supply and sanitation														
1	Prov. Water suuply scheme in village Bhagthana Tulian	Gurdaspur	Dera Baba Nanak	Bhagthana Tulian	Dera Baba Nanak	2	25.00	3 months	No	2014-15	7.67	17.33	4.32	8.01	
	<b>Total</b>						<b>25.00</b>				<b>7.67</b>	<b>17.33</b>	<b>4.32</b>	<b>8.01</b>	
	<b>Health Sector</b>														
1	Const. of two OPD rooms and Bathrooms near Labour Room	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak		7.00	6 months	Yes		0.00	7.00			
	<b>Total</b>						<b>7.00</b>					<b>7.00</b>			
	<b>Capacity Building/ Skill Development</b>														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak		12.06	12 months	Yes		0.00	12.06	6.03		
	<b>Total</b>						<b>12.06</b>					<b>12.06</b>	<b>6.03</b>	<b>0.00</b>	
	<b>Security Related Scheme</b>														
3	Recarpetting of link road to BOP Basantar	Gurdaspur	Dera Baba Nanak	Gahnie-ke-Bet	Dera Baba Nanak	1	15.00	6 months	Yes		0.00	15.00			
	<b>Total</b>						<b>15.00</b>					<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total Block Dera Baba Nanak</b>						<b>168.20</b>				<b>7.67</b>	<b>160.53</b>	<b>36.41</b>	<b>51.73</b>	

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Block Dinanagar</b>														
	<b>Education Sector</b>														
1	Govt. Sr Sec School at Bharth Const of Two Classrooms and R.O.System	Gurdaspur	Dinanagar	Bharth Kazi Chack	Dinanagar	6	13.20	6 months	Yes			13.20	5.22	6.49	
	<b>Total</b>						<b>13.20</b>				<b>0.00</b>	<b>13.20</b>	<b>5.22</b>	<b>6.49</b>	
	<b>Swatch Bharat</b>														
1	Const. of 2 toilet sets and one classroom in Govt. Middle School at Bharial	Gurdaspur	Dinanagar	Bharial	Dinanagar	1	8.80	7 months	Yes		0.00	8.80	5.37	4.07	
2	Const. of Girls and Boys 4 sets Toilet and deep borewell in Govt. Middle School at Dodwan	Gurdaspur	Dinanagar	Dodwan	Dinanagar	9	11.80	6 months	Yes		0.00	11.80	4.15	5.74	
	<b>Total</b>						<b>20.60</b>				<b>0.00</b>	<b>20.60</b>	<b>9.52</b>	<b>9.81</b>	
	<b>Health Sector</b>														
1	Provision of medical equipments for CHC Singhowal	Gurdaspur	Dinanagar	Singhowal	Dinanagar	10	10.00	6 months	Yes			10.00	10.00	4.92	
	<b>Total</b>						<b>10.00</b>				<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>4.92</b>	
	<b>Maintainance</b>														
1	Special Repair of existing Bldg.and interlocking flooring in Primary Health Center at Marara	Gurdaspur	Dinanagar	Marara	Dinanagar	2	10.00	6 months	Yes		0.00	10.00	3.44	4.94	
	<b>Total</b>						<b>10.00</b>				<b>0.00</b>	<b>10.00</b>	<b>3.44</b>	<b>4.94</b>	

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Sports Activities</b>														
1	Const. of Multipurpose Stadium in village Rauwal	Gurdaspur	Dinanagar	Raowal	Dinanagar	2	17.70	6 months	No		17.70	17.70	6.45	8.59	
	<b>Total</b>						<b>17.70</b>				<b>17.70</b>	<b>17.70</b>	<b>6.45</b>	<b>8.59</b>	
	<b>Capacity Building/ Skill Development</b>														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Dinanagar	Dinanagar	Dinanagar		12.06	12 months	Yes		0.00	12.06	6.03		
	<b>Total</b>						<b>12.06</b>					<b>12.06</b>	<b>6.03</b>	<b>0.00</b>	
	<b>Security Related Scheme</b>														
1	Const. of Culvert on Monday Nullah between BOP Bharial & Nikka	Gurdaspur	Dinanagar	Bharial	Dinanagar	1	29.50	6 months	Yes		0.00	29.50			
	<b>Total</b>						<b>29.50</b>					<b>29.50</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Block Dinanagar Total</b>						<b>113.06</b>				<b>17.70</b>	<b>113.06</b>	<b>40.66</b>	<b>34.75</b>	
	<b>Block Dorangla</b>														
	<b>Education Sector</b>														
1	Const. of 2 Classrooms in Govt. Senior Secondary School at Jabkara	Gurdaspur	Dorangla	Jhabkara	Dinanagar	2	12.60	6 months	Yes		0.00	12.60	3.60	6.38	
2	Const. of Classroom in Govt. Senior Secondary School at Behrampur	Gurdaspur	Dorangla	Behrampur	Dinanagar	4	7.45	6 months	Yes		0.00	7.45	3.43	4.14	
	<b>Total</b>						<b>20.05</b>				<b>0.00</b>	<b>20.05</b>	<b>7.03</b>	<b>10.52</b>	

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Swatch Bharat</b>														
1	Const. of 4 sets Girls/Boys Toilet in Govt.Sec.Sec.School	Gurdaspur	Dorangla	Jhabkra	Dinanagar		5.00	6 months	Yes		0.00	5.00	1.00	2.13	
2	Const. of 4 sets Girls/Boys Toilet in Govt.Sec.Sec.School	Gurdaspur	Dorangla	Behrampur	Dinanagar		5.00	6 months	Yes		0.00	5.00	1.42	1.98	
	<b>Total</b>						<b>10.00</b>				<b>0.00</b>	<b>10.00</b>	<b>2.42</b>	<b>4.11</b>	
	<b>Health Sector</b>														
1	Provision of auto analyser and ridit monitor and computer and printer	Gurdaspur	Dorangla	Dorangla	Dinanagar		6.75	6 months	Yes			6.75	0.78	3.17	
	<b>Total</b>						<b>6.75</b>				<b>0.00</b>	<b>6.75</b>	<b>0.78</b>	<b>3.17</b>	
	<b>Maintainance</b>														
1	Repair of PHC Behrampur	Gurdaspur	Dorangla	Behrampur	Dinanagar		5.00	6 months	Yes		0.00	5.00	3.80	4.81	
2	Repair of Sub Centre Bldg. at Gahlri	Gurdaspur	Dorangla	Gahlri	Dinanagar		5.00	6 months	Yes		0.00	5.00	2.55	4.62	
	<b>Total</b>						<b>10.00</b>				<b>0.00</b>	<b>10.00</b>	<b>6.35</b>	<b>9.43</b>	
	<b>Capacity Building/ Skill Development</b>														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Dorangla	Dorangla	Dinanagar		12.06	12 months	Yes		0.00	12.06	6.03		
	<b>Total</b>						<b>12.06</b>					<b>12.06</b>	<b>6.03</b>	<b>0.00</b>	
	<b>Total Block Dorangla</b>						<b>58.86</b>				<b>0.00</b>	<b>58.86</b>	<b>20.19</b>	<b>23.12</b>	

STATE: PUNJAB  
DISTRICT : GURDASPUR

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE  
ANNUAL ACTION PLAN 2015-16  
(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Block Gurdasपुर</b>														
	<b>Infrastructure-1</b>														
1	Const. of Kamalpur Afgana Circular Road (0.65 km)	Gurdasपुर	Gurdasपुर	Kamalpur Afgana	Gurdasपुर	5	11.83	6 months	Yes		0.00	11.83	2.55	5.73	
2	Const. of new link road Village Alluna to Church & Kabristan Drain (0.85 km)	Gurdasपुर	Gurdasपुर	Alluna	Gurdasपुर	3	19.70	6 months	Yes		0.00	19.70	1.35	9.85	
3	Const. of new link road from vill. Bhagokawan to Dogan	Gurdasपुर	Gurdasपुर	Bhagokawan	Gurdasपुर	7	21.45	6 months	Yes		0.00	21.45	3.64	10.75	
4	Const. of Link from Hardochanni Road to Singhowal Shamshanghat (0.65 km)	Gurdasपुर	Gurdasपुर	Singhowal	Gurdasपुर	6	11.83	6 months	Yes		0.00	11.83	0.50	5.32	
	<b>Total</b>						<b>64.81</b>				<b>0.00</b>	<b>64.81</b>	<b>8.04</b>	<b>31.65</b>	
	<b>Health Sector</b>														
1	Provision fully automated analyser	Gurdasपुर	Gurdasपुर	Gurdasपुर	Gurdasपुर		14.00	6 months	Yes			14.00			
	<b>Total</b>						<b>14.00</b>				<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Special/ Specific Area Schemes</b>														
1	Const. of High level bridge over UBDC near Babehali	Gurdasपुर	Gurdasपुर	Babehali	Gurdasपुर		60.00		NO	2013-14	70.00	60.00	18.78	29.38	
	<b>Total</b>						<b>60.00</b>				<b>70.00</b>	<b>60.00</b>	<b>18.78</b>	<b>29.38</b>	

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border (km)	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/ Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Capacity Building/ Skill Development</b>														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur		12.06	12 months	Yes			12.06	6.03		
	<b>Total</b>						<b>12.06</b>					<b>12.06</b>	<b>6.03</b>	<b>0.00</b>	
	<b>Administrative Expenses</b>						9.00					8.00			
	<b>Total</b>						<b>9.00</b>					<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total Block Gurdaspur</b>						<b>159.87</b>				<b>70.00</b>	<b>159.87</b>	<b>32.85</b>	<b>61.03</b>	
	<b>Block Kalanaur</b>														
	<b>Infrastructure-1</b>														
1	Upgradation of Link Road Gurdaspur Dera Baba Nanak Road to Uppal, Sarai, Deol,Peruwal,Hakimpur (10 Feet to 18 Feet) (2.00)	Gurdaspur	Kalanaur	Hakimpur	Dera Baba Nanak	9	64.67	6 months	Yes		0.00	64.67	11.06	30.48	
	<b>Total</b>						<b>64.67</b>					<b>64.67</b>	<b>11.06</b>	<b>30.48</b>	
	<b>Health Sector</b>														
1	Provision fully automated analyser, doppler, pulse oximeter ECG machine, phototherapy, radiant warmer etc. for CHC kalanaur	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak		21.00	6 months	Yes			21.00	2.40	9.98	
	<b>Total</b>						<b>21.00</b>				<b>0.00</b>	<b>21.00</b>	<b>2.40</b>	<b>9.98</b>	



STATE: PUNJAB  
DISTRICT : GURDASPUR

BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE  
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(Rs. in lacs)

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Capacity Building/ Skill Development</b>														
1	To Provide Trainings for capacity Building at block level	Gurdaspur	Kalanaur	Kalanaur	Dera Baba Nanak		12.06	12 months	Yes		0.00	12.06	6.03		
	<b>Total</b>						<b>12.06</b>					<b>12.06</b>	<b>6.03</b>	<b>0.00</b>	
	<b>Security Related Scheme</b>														
1	C/O road from village Kamalpur Jattan to Choura old Village distance approx-5 Kms	Gurdaspur	Kalanaur	Kamalpur Jattan	Dera Baba Nanak	1	13.00	6 months	Yes		0.00	13.00			
	<b>Total</b>						<b>13.00</b>					<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total Block Kalanaur</b>						<b>110.73</b>					<b>110.73</b>	<b>19.49</b>	<b>40.46</b>	
	<b>Total District Gurdaspur</b>						<b>610.72</b>				<b>95.37</b>	<b>603.05</b>	<b>149.60</b>	<b>211.09</b>	