

LATEST STATUS REGARDING ACA FROM 2004-05 TO 2008-09

As on 12/2/2009

(Rs. Cr)

SN	Years	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	2004-05	40.45	40.45	0.00	40.45	0.00	40.45	0.00	0.01	40.44	0.00
2	2005-06	50.00	50.00	0.00	50.00	0.00	41.05	8.95	7.66	33.39	8.95
3	2006-07	100.00	94.50	5.50	94.25	0.25	88.75	5.50	20.63	68.12	11.25
4	2007-08	150.00	121.00	29.00	61.22	59.78	46.84	14.38	32.72	14.12	103.16
5	2008-09	200.00	153.00	47.00	138.00	15.00	70.00	68.00	66.50	3.50	130.00
	Total	540.45	458.95	81.50	383.92	75.03	287.09	96.83	127.52	159.57	253.36

DEATILS OF ACA FOR 2004-05

As on 12/2/2009
(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Agriculture												
1	A(P) 16.10 Technology improvement for high production and market development for high value crops (PAU)	3.00	3.00		3.00		3.00		0.01	2.99		Settled.
School Education (Irrigation) -Diverted												
2	ED 1.6 (a) Repair, maintenance and additional class rooms for the elementary schools in the rural areas	20.00	20.00		20.00		20.00			20.00		Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
Higher Education												
3	Establishment of World Punjabi Centre at Patiala	2.00	2.00		2.00		2.00			2.00		Settled.

DEATILS OF ACA FOR 2004-05

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Art & Culture (Irrigation) - Diverted												
4	AC 1.13 Centenary Heritage Infrastructure Development and maintenance	3.00	3.00		3.00		3.00			3.00		Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
Health & Family Welfare (Irrigation) - Diverted												
5	Strengthening of diagnostic facilities in Border Area Health Institutions	5.00	5.00		5.00		5.00			5.00		Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.

DEATILS OF ACA FOR 2004-05

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Welfare of SCs/BCs												
6	SC 2.17 Attendance scholarship to SC girl students in rural areas	5.45	5.45		5.45		5.45			5.45		Settled.
Social Security & Welfare (Irrigation) -Diverted												
7	SW 3.14 For Gender Bias (Awareness Programme)	1.00	1.00		1.00		1.00			1.00		Settled.
8	SW 3.15 Attendance scholarship to handicapped children in rural areas - (Rs 0.29 Cr diverted to Irrigation)	1.00	1.00		1.00		1.00			1.00		Rs.0.29 Cr diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Settled.
	Total	40.45	40.45		40.45	0.00	40.45		0.01	40.44	0.00	

DETAILS OF ACA FOR 2005-06

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Agriculture												
1	Establishment of Diagnostic Laboratory and Strengthening of Pesticides Residue Analysis Laboratory at PAU, Ludhiana	5.00	5.00		5.00		5.00		1.61	3.39		Pending with AD. (AD)
Soil & Water Conservation												
2	Construction/Raising the level of Small Check Dams	2.50	2.50		2.50		2.50			2.50		Settled.
Higher Education (Irrigation) - Diverted												
3	Establishment of World Punjabi Centre at Patiala	3.00	3.00		3.00			3.00			3.00	Pending with Treasury.
4	Establishment of Urdu Academy at Maler Kotla	1.00	1.00		1.00		1.00			1.00		Settled.
5	Computer labs in 25 Rural Colleges	1.50	1.50		1.50		1.50			1.50		Settled.

DETAILS OF ACA FOR 2005-06

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Upgradation of infrastructure in Govt. Colleges.(Amount transferred from Art & Culture) - (Diverted to Irrigation)	5.00	5.00		5.00		3.15	1.85		3.15	1.85	Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Pending with FD for release of Rs.1.85 Cr. (FD for sanction)
Art & Culture(Education) - Diverted												
7	Preservation of Quila Mubarak at Patiala	2.00	2.00		2.00		2.00			2.00		Diverted to EDUSAT programme. Utilized. Settled.
Health & Family Welfare												
8	Super-Specially Mother-Child Hospital at Fatehgarh Sahib	2.00	2.00		2.00		2.00			2.00		Settled.

DETAILS OF ACA FOR 2005-06

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Animal Husbandry												
9	Establishment of New Veterinary and Animal Sciences University at Ludhiana	4.00	4.00		4.00		4.00			4.00		Settled.
Fisheries												
10	Scheme for creating of Additional Water Area at Fish Seed Farms in the State	1.00	1.00		1.00		1.00			1.00		Settled.
Industries & Minerals												
11	Setting up of Northern India Institute of Fashion Technology at Mohali (NIIFT)	5.00	5.00		5.00		5.00		5.00			The tenders are being reinvited.
Road Transport(Education) - Diverted												
12	Computerization of Transport Department	2.00	2.00		2.00		2.00			2.00		Diverted to EDUSAT programme. Utilized. Settled.

DETAILS OF ACA FOR 2005-06

As on 12/2/2009

(Rs. Cr)

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
1	2	3	4	5	6	7	8	9	10	11	12	13
Sports & youth Services												
13	Sports Infrastructure Facilities at Jalandhar	2.00	2.00		2.00			2.00			2.00	Pending with Treasury. (FD)
Medical Education & Research												
14	Building of Baba Farid Medical University at Faridkot	4.00	4.00		4.00		1.90	2.10	1.05	0.85	2.10	Pending with Treasury. (FD)
Excise & Taxation												
15	Computerization of Excise & Taxation Department	10.00	10.00		10.00		10.00			10.00		Settled.
Total		50.00	50.00	0.00	50.00	0.00	41.05	8.95	7.66	33.39	8.95	

DETAILS OF ACA FOR 2006-07

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
School Education												
1	Information and Communication Technology Project	20.00	20.00		20.00		20.00			20.00		Settled.
2	Strengthening of Science labs in High and Senior Secondary Schools	2.00	2.00		2.00		2.00			2.00		Settled.
Higher Education												
3	Grants to un-aided rural colleges for educational infrastructural development	4.00	4.00		4.00		4.00			4.00		Settled.
4	Upgradation of infrastructure in the Government Colleges	4.00	4.00		4.00		4.00			4.00		Settled.
5	Rajiv Gandhi National University of Law, Punjab	5.00	5.00		5.00		5.00			5.00		Settled.
6	Rural Campuses of Punjabi University, Patiala	10.00	10.00		10.00		10.00		10.00			Being utilized by the Punjabi University.

DETAILS OF ACA FOR 2006-07

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
Health & Family Welfare - Diverted												
7	Renovation/ repair of PHCs	5.50	5.50		5.50			5.50			5.50	Diverted for upgradation of Sub- divisional Hospitals Batala, Patti, Nabha and Pathankot in the State. Cleared by FD and pending with Treasury. (FD)
Social Security & Welfare												
8	Awareness programme for improving adverse sex ratio	0.50	0.50		0.50		0.50			0.50		Settled.
Animal Husbandry												
9	Setting up of new and strengthening of existing Vety. Polyclinics in the State	5.00	5.00		4.75	0.25	4.75			4.75	0.25	FD advised the Department to include of Rs. 0.25 Cr for this scheme in RE - 2008-09. (AD)

DETAILS OF ACA FOR 2006-07

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
Road Transport (Education) - Diverted												
10	Grant-in-aid to State Road Safety Council for Road Safety measures	1.50	1.50		1.50		1.50			1.50		Diverted to EDUSAT programme. Settled.
Tourism (Irrigation) - Diverted												
11	Tourist Reception Centre at Amritsar through improvement Trust, Amritsar	3.00	3.00		3.00		3.00		3.00		0.00	Diverted to the Department of Irrigation for "Project for Capital Expenditure to carry out anti-Waterlogging operations in Mukatsar District". Being utilized by AD. (AD)
Rural Water Supply												
12	Rejuvenation of drinking water supply scheme	20.00	20.00		20.00		20.00		7.63	12.37	0.00	AD to utilize Rs.7.63 Cr. (AD)
Defence Services Welfare												
13	Setting up of National Defence University	0.50		0.50							0.50	Approval of MoD is still awaited. Not likely to be utilised.

DETAILS OF ACA FOR 2006-07

As on 12/2/2009

(Rs. Cr)

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
	Home Affairs and Justice											
14	Construction of Judicial Courts Complexes	4.00	4.00		4.00		4.00			4.00		Settled.
15	Setting-up of State Judicial Academy at Chandigarh	10.00	10.00		10.00		10.00			10.00		Settled.
16	Creation of infrastructure facilities at Wagha Border	5.00		5.00							5.00	Pending with AD. Works yet to be finalised by DC Amritsar.
	Total	100.00	94.50	5.50	94.25	0.25	88.75	5.50	20.63	68.12	11.25	

DETAILS OF ACA FOR 2007-08

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
School Education												
1	Establishment of Adarsh Schools	75.00	50.00	25.00	10.00	40.00		10.00			75.00	FD has santioned and amount of Rs. 10.00 Cr on 4/11/2008. AD is being submitted the bills of Rs. 10.00 Cr to the Treasury. (FD & AD)
Medical Education & Research												
2	Upgradation of infrastructure in 5 Medical/Dental Colleges	25.00	25.00		17.72	7.28	17.72		17.72		7.28	AD to utilise Rs. 17.72 Cr.
Skill Development Initiatives												
Agriculture												
3	Revival of 5 Citrus Centres in the State	10.00	10.00		10.00		10.00			10.00		Settled.
4	Setting up of 20 Farmers Training Centres	5.00	5.00			5.00					5.00	Pending with FD.

DETAILS OF ACA FOR 2007-08

As on 12/2/2009

(Rs. Cr)

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
Sports & Youth Services												
5	C-PYTE - Extension to 8 districts	5.00	5.00		5.00		4.11	0.89		4.11	0.89	Treasury to release Rs. 0.89 Cr.
Employment Generation												
6	Skill upgradation and Setting up of a new Department of Employment Generation and Training	10.00	10.00		2.50	7.50	0.01	2.49		0.01	9.99	Treasury to release Rs. 2.49 Cr. FD to release Rs.7.50 Cr.
Technical Education												
7	Optimal utilisation of 18 Government Polytechnics for opening of new colleges/courses.	10.00	10.00		10.00		10.00			10.00	0.00	AD to utilize Rs. 10.00 Cr.

DETAILS OF ACA FOR 2007-08

As on 12/2/2009

(Rs. Cr)

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			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
Welfare of Scheduled Castes & Backward Classes												
8	New Courses/Vocational Training in ITIs for SC students (staff expenditure, scholarship to SC students etc.)	4.00	4.00		4.00		4.00		4.00		0.00	Being utilised.
9	Financial Assistance to SC Youth for flying training of commercial pilot licence	1.00	1.00		1.00			1.00			1.00	Pending with Treasury.
Social Welfare												
10	Implementation of Swawlamban scheme- Vocational training programme for women	1.00	1.00		1.00		1.00		1.00		0.00	Being utilised.

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
	Civil Aviation											
11	Upgradation of flying training facilities at Patiala Aviation Club, Patiala	4.00		4.00							4.00	Pending with AD.
	Total	150.00	121.00	29.00	61.22	59.78	46.84	14.38	32.72	14.12	103.16	

DETAILS OF ACA FOR 2008-09

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1	2	3	4	5	6	7	8	9	10	11	12	13
	Irrigation											
1	Anti-Water logging Works in the State	30.00	30.00		30.00			30.00			30.00	FD has sanctioned the amount of 2/2/2009. The L.O.C has been issued against the work to start the work. Thereafter, the bills will be submitted in treasury for payment.
	Finance Department											
2	Construction of Vit-Te-Yojana Bhawan	15.00		15.00							15.00	Land is yet to be allotted by the UT Administration. Matter is being pursued.
	Industries											
3	Upgradation of existing Industrial Focal Points	20.00	20.00		20.00		20.00		20.00			Rs. 20.00 Cr drawn from Treasury on 6/2/2009
	Tourism											
4	Tourist Village-Amritsar	5.00	5.00		5.00			5.00			5.00	Sanctioned by FD on _____. AD yet to submit the bills to the Treasury.
5	Hostel for proposed IHM at Bathinda	3.00	3.00		3.00			3.00			3.00	Sanctioned by FD on 30/1/2009. AD yet to submit the bill to the Treasury as sanction is being issued soon.

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1	2	3	4	5	6	7	8	9	10	11	12	13
	School Education											
6	EDUSAT Project	10.00	10.00		10.00			10.00			10.00	Sanctioned by FD on 28/1/2009. Bill submitted to Treasury on 9/2/2009.
	Higher Education											
7	Rajiv Gandhi National Law University, Patiala	5.00	5.00		5.00			5.00			5.00	Sanctioned by FD on 28/1/2009. Bills yet to be submitted to Treasury.
8	New College Building Talwara	5.00	5.00		5.00			5.00			5.00	Sanctioned by FD on 28/1/2009. Bills yet to be submitted to Treasury.
	Health											
9	Setting up of Urban Healthcare Centres in Municipal Corporation towns, Bathinda	10.00	10.00		10.00			10.00			10.00	FD issued sanction vide letter dated 5/2/2009. The case is yet to be sent to treasury.
10	Mother-Child Hospital at Fatehgarh Sahib	5.00	5.00		5.00		5.00		5.00			FD issued sanction vide letter dated 6/1/2009. The amount was drawn from Treasury on 7/1/2009.

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	DRME											
11	Construction of Nursing College Buildings in Government Medical Colleges in the State	7.00		7.00							7.00	
	Water Supply & Sanitation											
12	Provision of Drinking Water through Reverse Osmosis System	25.00	25.00		25.00		25.00		21.50	3.50		Rs.6.00 Cr sanctioned by FD on 29/8/2008 and Rs. 19.00 Cr on 4/2/2009 and released to districts on 8/9/2008 and 6/2/2009 respectively by the Planning Department.
	Local Government											
13	Construction of 4 ROBs in Jalandhar and Ludhiana Municipal Corporation	20.00	20.00		20.00		20.00		20.00			Sanctioned by FD vide letter No.3/2/09-4FE-6/179 dated 14/1/2009. Released by Treasury on 14/1/2009.
	Welfare of SCs and BCs											
14	Construction of Houses for Houseless SCs	15.00	15.00			15.00					15.00	FD's sanction received on 17/2/09. Sanction issued by Planning Department on 17/2/2009.

DETAILS OF ACA FOR 2008-09

As on 12/2/2009

(Rs. Cr)

SN	Department/Project/ Scheme	ACA allocated	Administrative Departments		Finance Department		Treasuries		Utilization by Administrative Departments		Total Amount pending (Col.5+7+9)	Remarks, if any
			Sent to FD	Pending with AD	Sanction Issued	Sanction yet to be issued	Released	Yet to be released	Pending with AD	Utilized		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>
	Employment Generation											
15	Projects for Skill Development	25.00		25.00							25.00	AD is yet to send the case to FD.
	Total	200.00	153.00	47.00	138.00	15.00	70.00	68.00	66.50	3.50	130.00	