

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Agriculture						
CS-2	Agricultural Census	100% GOI		28.25	-	9.30	-
CS-3	Scheme for the Crop Estimation Survey on Fruits, Vegetables and minor crops						
	(I)Agriculture Department	100% GOI		4.30	-	2.23	-
	(ii)Horticulture Department	100% GOI		20.00	-	11.40	-
CS-5	Scheme for rice, maize, bajra and wheat minikits	100% GOI		-	-	-	-
CS-26	Intensive Cotton Development Programme including aerial spray on Cotton	75.25		-	-	-	-
CS-20	Comprehensive Crop Insurance	50:50		-	-	-	-
CS-17	Oilseeds Production Programme	75:25		-	-	-	-
CS-18	National Pulses Development Programme	Minikits and Trg.100% GOI.Rest 75:25		-	-	-	-
CS-19	Scheme for Crop diversification/adjustment programme	100%	-	-	-	-	-
CS-39	Establishment of nutritional gardens in rural areas	100% GOI		-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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1	2	3	4	5	6	7	8
CS-40	Transfer of technology through training and visit of fruits and vegetable Growers	100% GOi		-	-	-	-
CS-47	Central Sector Scheme for Women in Agriculture	100% GOI		15.00	-	-	-
CS 53	Setting up of bio control labs under the central sector scheme of setting up of IPM Centres	100% GOI		12.70	-	-	-
CS 54	National Project on Development of Fertilizer use of low consumption in Rainfed Area.	100%	-	-	-	-	-
CS-58	Farmers Scientist interaction scheme on agro-climatic zone basis	100% GOI		-	-	-	-
CS-60	National Programme on varietal development						
	(a)Agriculture Department	100% GOI		-	-	-	-
	(b)Horticulture Department	100% GOI		-	-	-	-
CS-61	Scheme for grant in aid for conduting filed surveys for estimating marketable surplus of post harvest losses of food grains in Punjab.	100%	-	-	-	-	-
CS-65	Scheme for setting up of National Seed Training Centre with Modern Seed Testing Laboratory and Strengthening of the Seed Quality Control Organisation.	100% GOI		-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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CS-66(ii)	Frontline demonstration under the scheme on development of prototype of industrial designs of agri-implements including horticultural equipments and their trails at farmers fields.	100%GOI		10.40	-	-	-
CS-67	Centrally Sponsored Macro Management Work Plan for Agriculture Deptt.	90:10		1575.00	175.00	210.60	23.40
CS-68	Centrally sponsored Macro Management Work Plan for Horticulture Deptt.	90:10		-	-	-	-
CS-69	Supply of inputs free of cost to the farmers under the central sector scheme for improvement of non-metal storage of structure	100% GOI		-	-	-	-
CS-70	Scheme for the promotion of sunflower in the zaid reason	100% GOI		-	-	-	-
CS-71	Intergrated Scheme of Oilseeds Pulses Oilpalm & Maize.	75:25	-	30.00	10.00	1.15	0.38
CS-74	Scheme for assistance to small and marginal farmers.	100%	-	-	-	-	-
CS-75	Centrally Sponsored Scheme for support to State Extension Programme for extension reforms.	90:10	-	317.00	35.20	-	-
CS-76	Central Sector Scheme for National Seeds Research Training Centre	100%	-	0.50	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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1	2	3	4	5	6	7	8
CS-77	Central Sector Scheme for fromotion and strengthening of Agriculture Mechanization through training & demonstration	100%	-	50.00	-	-	-
CS-78	Centrally Sponsored Scheme for AGRISNET Project	100%	-	100.00	-	-	-
CS-79	Scheme for making refund of unspent balance to Govt. of India.	100%	-	54.58	-	-	-
CS-80	Centrally Sponsored Scheme for Strengthening of State Pesticides Testing Labs.	-	-	-	-	-	-
	Total:			2217.73	220.20	234.68	23.78
	Soil and Water Conservation						
CS-7	Centrally Sponsored Macro Management Work Plan for Soil Conservation Deptt.	90:10		720.00	80.00	640.64	71.18
CS-8	Pilot Project on Reclamation of Ravinous and gullied land in Amritsar District of Punjab under TDET.	100%		118.00	-	-	-
CS-9	Centrally Sponored Scheme on Micro Irrigation for Horticulture.	80:20	-	240.00	60.00	67.37	16.84
	Total:			1078.00	140.00	708.01	88.02

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Animal Husbandry						
CS-1	National Project on Rinderpest Eradication	100 %	-	50.00	-	3.98	-
CS-3	Assistance to the States for Integrated Piggery Development	100 %	-	8.55	-	-	-
CS-4	Assistance to States for Control of Animal Diseases-Creation of disease free zone	75%	25%	300.00	100.00	1.49	0.75
CS-5	Scheme for Enrichment of Straw and cellulosic waste in the State	100 %	-	20.00	-	-	-
CS-8	Assistance to States for Control of Animal Diseases	50%	50%	-	-	-	-
CS-12	Livestock Census	100%	-	267.00	-	-	-
CS-14	National Ram/Buck Production Programme and programme for development of Rabbits and Strengthening of marketing system of wool	50%	50%	-	-	-	-
CS-15	Extension Scheme for Rabbit Development regarding training and breeding in Kandi Area.	80%	20%	-	-	-	-
CS-22	Assistance to States for Preservation of Pack Animals - Holding of horse/enquine shows	100%	-	-	-	-	-
CS-23	Animal Husbandry Extension	100%	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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CS-26	Estt. of Carcass Utilisation Centre (for building works, equipments, tools & machinery)	100%	-	-	-	-	-
CS-27	Production of PAU approved foundation seed and its multiplicatim*	75%	25%	-	-	-	-
CS-28	Estt. Of fodder Banks for Kandi area in Hoshiarpur*	75%	25%	5.66	1.89	0.00	-
CS-29	Sample Survey for production area and requirement of fodder	100%	-	2.00	-	-	-
CS-30	Modernisation/Improvement of Slaughter Houses and Establishment of Carcass Utilisation Centres	50%	50%	200.00	200.00	-	-
CS-36	Animal Husbandry Extension for holding of regional livestock and poultry show in Punjab	80%	20%	-	-	-	-
CS-42	Assistance to States for Preservation of Pack Animals/Holding of Horse/ Equine Shows/ Establishment of Donkey Stallion Stations	50%	50%	-	-	-	-
CS-43	Central assistance to states for ancilliaration of popultry production (eggs and broilrrs)*	80%	20%	-	-	-	-
CS-45	Project on Animal System-for conducting seminars/workshops/ Conference	100%	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-46	Fodder seed Production through registered growers.	25%	75%	-	-	88.94	-
CS-47	Animal diseases management and regulatory medicines. Estt. of regional refererral diseases diagnostic Lab.	100%	-	155.00	-	46.07	-
CS-48	Creation of disease free Zone.	100%	-	-	-	-	-
CS-49	Professional effeciency Dev-Stg. of Punjab Vety. Council .	50%	50%	20.00	-	-	-
CS-50	Centrally Sponsored Scheme-Integrated Sample surveys and cost of production of milk and egg.	50%	50%	40.00	-	42.80	-
CS-52	Foot mouth Disease Control Programme	100%	-	450.00	-	2.91	-
CS-53	Assistance to State Poultry farms-Strengthening of Govt. Poultry Farms	100%	-	50.20	-	-	-
CS-54	Conservation of threatened breeds of small ruminants,pigs, pack animals and equines.	100%	-	90.00	-	19.70	-
CS-55	Project for stray cattle at Kothi rani Dhee	100%	-	180.00	-	-	-
CS 56	Bio-Tecnology Research Project Under Fodder Development.	100%	-	71.92	-	-	-
CS 60	Fodderseed distribution for Milkfed Pb under fodder development prog.	75%	25%	0.00	0.00	88.94	29.65
	Total :			1910.33	301.89	294.83	30.40

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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1	2	3	4	5	6	7	8
	Dairy Development						
CS-1	Strengthening of Infrastructure for quality and clean milk production.	75%	25%	126.26	-	-	-
	Total:			126.26	0.00	0.00	0.00
		* To be contributed by the concerned society/organisation					
	Fisheries						
CS-1	Strengthening of infrastructure for inland fish marketing	100%	-	-	-	-	-
CS-2	Assistance to Fish Farmers Development Agencies in the State	75%	25%	510.00	170.00	-	-
CS-3	Strengthening of Data-base and information net working for fishery sector	100%	-	41.19	-	-	-
CS-4	Farmers Training and Extension	80%	20%	28.52	-	-	-
	Total :			579.71	170.00	0.00	0.00
		*The nomenclature of the scheme has been changed w.e.f 2005-06					
	Forestry and Wildlife						
CS-2	Fuel Wood and Fodder Project	50%	50%	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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1	2	3	4	5	6	7	8
CS-3	Assistance for the development of sancturaries	100% GOI		150.00	-	-	-
CS-4	Assistance for the development of selected Zoos	50%	50%	-	-	-	-
CS-10	Collection, certification ,grading and storage of seeds of forest species including legumes and grasses	100% GOI		-	-	-	-
CS-12	Minor forests produce	100% GOI		-	-	-	-
CS-14	Integrated afforestation and eco- development projects in chakki water shed (Project-II)	100% GOI		-	-	-	-
CS-15	Modern forest fire control method	100% GOI		-	-	-	-
CS-20	Assistance for the Construction of Rescue House	100% GOI		-	-	-	-
CS-21	Integrated forest protection	75%	25%	-	-	-	-
	Total:			150.00	0.00	0.00	0.00
	Co-operation						
CS-1	Agriculture Credit Stablisation Fund	100%		1000.00	-	-	-
CS-2	Margin Money Assistance to State Level Federation in developed States	100%		100.00	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-4	Share Capital Assistance/ Rehabilitation Assistance to Primary Marketing Societies in Developed States	100%		60.00	-	-	-
CS-15	Assistance for distribution of consumer articles in rural areas	100%		-	-	-	-
CS-24/23	Assistance as subsidy for Integrated Co-operative Development Project.	50:50		295.84	-	-	-
CS-24(a)	Assistance as share capital and loan for Integrated Cooperative Development Project	100 %		1477.46	-	-	-
CS-39	Loan/Share Capital assistance for renovation and upgradation of godowns	100 %		-	-	-	-
CS-40	Assistance to Women Co-operative under GOI Women Co-operative Scheme	100 %		42.49	-	-	-
CS-41	Assistance to Primary Agriculture Co-operative Societies for establishment of Cooperative Farmers Services Centres	100 %		-	-	-	-
CS-55	Rehabilitation package for revamping of the Cooperative Credit structure	50:50		-	-	-	-
CS-56	Loan Assistnce to Markfed for working capital	100% GOI		-	-	-	-
CS-59	Centrally Sponsored Macro Management Work Plan for Cooperation Deptt.	90:10		0.90	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-60	Central Sector Scheme-Credit linked capital Investment Subsidy for construction/renovation/Expansion of rural Godowns.	100%		-	-	-	-
CS-61	Incentive to sugar Industry for crushing of sugarcane	100%		-	-	-	-
	Total			2976.69	0.00	0.00	0.00
	Industrial Co-operatives						
CS-31	Market Development assistance to Apex Handloom and Primary Handloom Weavers Co-operative Societies	50:50		-	-	-	-
CS-32	Financial Assistance as share Capital contribution to Pb.st Handloom weavers apex, Coop. Soci. for setting up of showrooms.	75:25		-	-	-	-
CS-37	Matching proportionate grants to members of SC/ST communities towards share capital required for borrowing from Co-operative institutions	100%		5.00	-	-	-
CS-43	(i) Assistance under weaker sections co-operative to labour federations/unions/societies	100 %		30.00	-	-	-
CS-57	Assistance to Apex & Primary Handloom Workshop Cooperative Societies under Deen Dyal Hathkargha Protsahan Yojana	50:50		15.00	15.00	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Total			50.00	15.00	0.00	0.00
	Dairy Co-operatives						
CS-51	Financial assistance to Dairy Co-operatives to meet out losses	50:50		150.00	-	-	-
	Total:			150.00	0.00	0.00	0.00
	Grand Total (Cooperative Department):			3176.69	15.00	0.00	0.00
	Rural Development						
CS-1	National Project on demonstration of improved Chullas in Rural Areas	100 %	-	-	-	-	-
CS-2	Strengthening of Training Infrastructure under TRYSEM	50	50	-	-	-	-
CS-10	Extension Training Centres	100 %	-	18.00	-	-	-
CS-11	(ii) Indira Awaas Yojana	75	25	1500.00	500.00	691.40	500.00
CS-15	(i) Rural Sanitation Programme	50	50	-	-	-	-
CS-16	Integrated Waste land Development Project	11	1	220.00	20.00	149.24	12.58
CS-19	i) Training to Panches and Sarpanches in the State	50	50	-	-	-	-
	ii) Training to Panches and Sarpanches in the State	75	25	75.00	25.00	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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1	2	3	4	5	6	7	8
*CS-20(ii)	Swaran Jyanti Gram Swa-Rozgar Yojana	75	25	900.00	300.00	573.45	105.87
CS-21	Strengthening /Administration of DRDAs.	75	25	450.00	150.00	503.05	0.00
CS-23	Sampooran Gramin Rozgar Yojana.	75	25	3000.00	1000.00	1566.90	2937.63
CS-24	National Rural Employment Greantee Scheme.	90	10	4500.00	500.00	1403.73	323.39
	Total :(RD)			10663.00	2495.00	4887.77	3879.47
	Irrigation & Flood Control						
CS-11	Const. of field channels (Water Courses)on Sirhind feeder system.	50	40	-	-	-	-
CS-12	Counter Protective measures on left side of River Ravi	100 %	-	1000.00	-	-	-
CS-13	Construction of field channels and other works- Bathinda	50	40	-	-	-	-
CS 14	Rationalisation of Minor Irrigation Statistics	100 %	-	36.00	-	7.70	-
CS 16	Construction of Flood Protection and Drainage works.	100%	-	1000.00	-	-	-
CS-18	Construction of field channels on matching grant basis of kotla Canal Branch .	50	40	1250.00	1000.00	442.63	949.12

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ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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1	2	3	4	5	6	7	8
CS-19	Construction of field channels on matching grants basis Abohar Canal branch.	50	50	-	-	-	-
CS-20	Construction of field Channel on matching grant basis Sidhwan Canal Branch.	50	50	-	-	-	-
CS-21	Construction of field channel on matching grant basis Eastern Channels.	50	40	1250.00	1000.00	870.06	491.58
CS-22	Construction of field channel on matching grant basis of UBDC System.	50	40	375.00	300.00	53.54	457.66
	Total:			4911.00	2300.00	1373.93	1898.36
	Non_Conventional Sources of Energy						
CS (I)	Scheme for creation of bio-gas plants in the State	100	-	350.00	-	-	-
CS (iii)	Energy recovery from urban municipal industrial waste	75	25	690.00	230.00	-	330.00
CS(iv)	Solar Power Generation	67	33	0.20	0.10	-	-
CS(v)	Power generation from Agro-waste	75	25	0.30	0.10	-	-
CS (vI)	Mini /Micro Hydel Projects	90	10	774.00	86.00	-	86.00
CS (vii)	Solar Photo voltic demonstration programmme(35% beneficiary)	50	15	67.00	20.00	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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1	2	3	4	5	6	7	8
CS (viii)	Setting up of demostration Co-Generation project	75	25	0.30	0.10	-	-
CS(ix)	Mass awarness publicity	50	50	0.10	-	0.63	-
CS(x)	Demonstration Programme on battery operated vehicles(BOV)	75	25	-	-	-	-
	Total:			1881.90	336.30	0.63	416.00
	Integated Rural Energy Programme						
CS (i)	Setting up oif IREP cell at State & Distt.Plan	100	-	350.00	-	-	-
CS (ii)	Implementation of IREP activities including Solar water pumping System (10% Beneficiary)	75	15	875.00	175.00	-	-
CS(ii)	Promotion for NRSE including SPV devices in Rural Areas(35% Beneficiary)	50	15	-	-		
CS(iv)	Energy conservation in Agri,Cooking eighting sector	75	25	-	-		
CS(v)	Intergrated Rural Energy Programme	100		170.00	-		
	Total:		-	1395.00	175.00	0.00	0.00
	Scientific Research						
CS-(i)	Popularisation of Science	50	50	3.00	3.00	4.06	2.00

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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CS (ii)	Setting up of Science City at Jalandhar	75	25	810.00	271.00	380.00	-
CS (iii)	(a) Setting up centre for excellence for bio-technology in Pb.	50	50	-	-	-	-
	(b) Setting up of Bio-technology park in Punjab.	70	30	200.00	150.00	18.00	90.00
CS (iv)	Indo German Collaboration in Medical Genetics at Amritsar	60	40	-	-	-	-
CS (vi)	Setting up of Patent Facilitating Cell	60	40	-	-	-	-
CS (vii)	Biodiversity of the Shivalik Eco-System of Punjab	50	50	1.00	1.00	-	-
	Total:			1014.00	425.00	402.06	92.00
	Ecology and Environment						
CS (i)	Harike Wet Land Project	100	-	260.00	-	-	-
CS (ii)	Kanjli Wetland Project	100	-	200.00	-	-	-
CS (iii)	Environment impact assessment studies of industry / focal industrial area	50	50	-	-	-	-
CS (iv)	Ropar Wetland Project	100	-	200.00	-	-	-
	Total:			660.00	0.00	0.00	0.00

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

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	Industry and Minerals						
CS-1	Setting up of Nucleus Cell for updating census data	100 %		45.50	-	40.57	0.00
CS-13	Prime Minister Rojgar Yojna	100 %		140.00	-	-	-
CS-14	Export promotion park Ludhiana (State Share on Non-Plan Side)	100%	-	-	-	-	-
CS-15	Growth Center Pathankot	100%		-	-	-	-
CS-22	Apparel Park for Exports at Ludhiana and Amritsar	100%	-	-	-	-	-
CS-23	Disbursement of pending claims of centre subsidy scheme	100%	-	63.39	-	-	-
CS-28	Setting up of Industrial clusters in the state :-			-	-	-	-
	I) Bicycle and bicycle parts, Ludhiana	75%	10% 15%*				
	II) steel rerolling Industry, Mandi Gobindgarh.	75%	10% 15%	-	-	-	-
	iii) Textile Cluster Ludhiana	75%	10% 15%	-	-	-	-
	iv) Sports Goods Jalandhar.	75%	10% 15%	-	-	-	-
CS 29	Setting up of Industrial clustres for machine tool and Parts			-	-	-	-
CS-33	Setting up of R&D Centre for Electronic Industry	50%	50%	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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CS-34	Modernisation of Punjab Test House, Ludhiana	50%	50%	-	-	-	-
CS-36	Modernisation of IDC Cum QMC in the state.						
	i)Mohali	50%	50%	-	-	-	-
	ii)Jalandhar	50%	50%	-	-	-	-
	iii)Sports & Leather Goods, Jalandhar	50%	50%	-	-	-	-
	Total:			185.50	0.00	40.57	0.00
	Roads and Bridges						
CS-1	P.M.G.S.Y*	100%	-	3000.00	-	3400.00	-
	Total:-	-	-	3000.00	0.00	3400.00	0.00
	* G.O.I yet to clear the proposal						
	Tourism						
CS-1	Land acquisition for setting up tourist complexes/wayside amenities	80%	20%	-	-	-	-
(i)	Tourist Reception Centre Anandpur Sahib.	-	-	-	-	-	-
(ii)	C.D.Rom	-	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
iii)	Preparation of feasibility study report regarding establishment of ropeway between Anandpur Sahib and Naina Devi	-	-	-	-	-	-
iv)	Tourism Reception Centre at Amritsar	-	-	-	-	-	-
v)	For Development of Amritsar as tourist destination under this Scheme	-	-	-	-	-	-
vi)	Regarding development of Village Shamlhu (Mugal Sarai) as tourist destination	75%	25%	200.70	100.35	-	50.17
vii)	Fast food Counters at Mohali, Kurali, Morinda, Kapurthala and for the construction of tourist complex at Sultanpur Lodhi.	-	-	80.00	20.00	112.00	10.00
viii)	Scheme for Development of Attari/Wagah, Amritsar and Patiala (including SEL) as tourist Destination Centres (CS 80% - SS 20%)	-	-	93.00	50.00	20.00	6.33
ix)	Scheme for Integrated Development of tourist Circuits i.e						
	(a) Development of Freedom struggle Circuit Delhi-Amritsar (50:50)	-	-	10.00	10.00	-	2.60
	b) Development of religious circuits.(50:50)	-	-	10.00	10.00	-	2.60
CS-2	Promotion & Publcity	50%	50%	15.00	15.00	18.00	30.00
	Total:	-		408.70	205.35	150.00	101.70

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Education						
CS-1	Taking over of NFC	100 %	-	9.00	-	-	-
CS-2	Adult Education _ Mass Education Programme	67%	33%	200.00	100.00	-	-
CS-12	National Merit Scholarship	100%	-	30.00	-	-	-
CS-13	Scholarship for the study of Hindi in Non-Hindi Speaking States	100 %	-	14.30	-	-	-
CS-17	National Services Scheme (NSS)	7%	5%	-	-	-	-
CS-18 (I)	State Level NSS Cell	100 %	-	14.50	-	5.56	-
CS-18 (vi)	Assistance under National Volunteer Scheme	100 %	-	-	-	-	-
CS-19	Promotion of Regional Language	100%	-	-	-	-	-
CS-21	Improvement of Science Education in Schools	100%	-	350.00	-	-	-
CS-26 (ii)	Teacher Education Establishment of DIETS	100 %	-	8553.92	-	406.37	-
CS-26 (v)	Vocational stream of 10+2 System of Education	75%	25%	0.30	0.10	-	-
CS-26(xi)	Environmental orientation to school Education	100 %	-	-	-	-	-
CS-26(xiv)	Operation Black Board Scheme in Upper Primary Schools	100 %	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-26 (XV)	Sarv Shiksha Abhiyan. (Including EGS,NPEGEL,KGBV and EDUSAT.)	75%	25%	19500.00	6500.00	8877.47	2626.64
CS-26 (XVI)	Education Guarantee Scheme	75%	25%	-	-	-	-
CS-27	Intragrated Education of disabled Children	100%	-	200.00	-	-	-
CS-28	Grant-in-aid to the Punjab State Sports Council	100 %	-	600.00	-	-	-
CS-29	Information and Communication Technology (ICT) @ Schools in Punjab.	75%	25%	891.36	297.12	-	-
	Total:			30363.38	6897.22	9289.40	2626.64
	Art and Culture						
CS 3.10	Preparation of Microfilm of Records.	75	25	-	-	-	-
	Total:			0	0	0	0
	Medical and Public Health						
CS-I	National Malaria Eradication Programme (Rural)	50	50	30.00	30.00	0.23	0.23
CS-II	National Malaria Eradication Programme (Urban)	50	50	10.00	10.00	-	-
CS-III	National T.B. Control Programme	50	50	0.10	0.10	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-IV	Provision of Additional Lab. Technician at each PHC	50	50	-	-	-	-
CS IX	Setting up of State Institute of Para-Medical sciences at village Badal, Distt. Muktsar	50	50	-	-	-	-
CS -X	Punjab Nirogi Yojana (New Scheme)	50	50	-	-	-	-
	Total (I to VIII) :			40.10	40.10	0.23	0.23
		* In kind Supply by the Centre Govt.					
CS-X	National Leprosy Control Programme	100 %	-	50.00	-	-	-
CS-XI	National Programme for the Control of blindness	100 %	-	100.00	-	-	-
	Family Welfare Programmes						
CS-XII	(i) Direction and Administration	100 %	-	430.00	-	151.77	-
	(ii) Revamping of Organisational Services	100 %	-	10.00	-	-	-
CS-XIII	(I) Rural Family Welfare Services (Funding of 2852 sub-centres)	100 %	-	4478.00	-	2120.51	-
CS-XIV	(I) Urban Family Welfare Services	100 %	-	210.00	-	56.81	-
	(ii) Revamping of Organisational Services of Delivery System	100 %	-	794.00	-	392.36	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Maternity and Child Health						
CS-XV	(I) Expansion of MTP Services	100 %	-	-	-	-	-
CS-XVI	Transport (POL)	100 %	-	-	-	-	-
	Compensation						
CS-XVII	Compensation for the cases of Sterilisation and IUD cases	100 %	-	-	-	-	-
	Other Services						
CS-XIX	(I) Extension of Post Partum Programme (Salary)	100 %	-	-	-	-	-
	Other Expenditure						
CS-XXI	Village Health Guide Scheme (Honorarium)	100 %	-	-	-	-	-
CS-XXV	Establishment of Iodine Deficiency Disorder control cell at the Directorate of Health and family Welfare Punjab, Chandigarh	100 %	-	9.00	-	1.75	-
CS-XXVI	National Cancer Control Programme	100 %	-	80.00	-	-	-
CS-XXVIII	Strengthening of Food Testing Laboratories	100 %	-	-	-	-	-
CS-XXIX	Augmentation of Drug Testing Laboratories	100 %	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-XXX	Strengthening of Drug Control Organisation	100 %	-	-	-	-	-
	Training						
CS-XXXI	(I) Switching over ANM Training Schools, MPW(F) Training Schools at Gurdaspur, Sangrur, Nangal , Hoshiarpur, Bhatinda, Moga and Faridkot (Salary)	100 %	-	324.00	-	34.33	-
	(iv) Continued Establishment of MPW (Male) Training schools at Kharar, Amritsar and Nabha (Salary)	100 %	-	127.00	-	55.44	-
CS-XXXII	(iii) National mental health Program.	100%	-	28.50	-	-	-
CS-XXXIV	Additional Central Assistance of Rs.745.00 lakhs for the implementation of the Pilot Project on development of urban health care model in distt. Amritsar	100 %	-	-	-	-	-
CS XXXV (i)	Institute of Mental Health, Amritsar	100%	-	300.00	-	-	-
CS XXXV(ii)	Setting up of the Regional Cancer Centre in the State.	100%	-	200.00	-	-	-
CS-XXXV (a)	National Dengu Control Programme	100%	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	DRME						
CS-XXXVI(I)	Additional Central Assistance for development of oncology Wing Rajindra Hospital Patiala and Medical Collage, Patiala.	100%	-	70.00	-	-	-
CS-XXXV(V)	Additional Central Assistance for mammography unit at Govt. Medical College, Patiala.	100%	-	30.00	-	-	-
	Total (X to XXXV) :			7240.50	0.00	2812.97	0.00
	Ayurveda						
CS-XXXVII	Providing essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.	100 %	-	100.00	-	-	-
CSXXXVIII	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs.	100%	-	8.00	-	-	-
CSXXXIX	Strengthening of Drug Testing Laboratory Punjab at Chandigarh.	100%	-	100.00	-	-	-
CS-XXXX	Providing Speciality Clinics of ISM (Ayurveda) in Distt. Hospital at Roopnagar.	100%	-	120.00	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-XXXXXI	Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.	100%	-	27.00	-	-	-
CS-XXXXXII	Providing ISM wing in District Allopathic Hospitals at Jalandhar, Sangrur, Bathinda, Hoshiarpur and Roopnagar.	100%	-	280.00	-	-	-
CS-XXXXXIII	Pilot scheme-Supply of Home Remedies Kit at village level	100%	-	11.14	-	-	-
CS-XXXXXIV	Development and Cultivation of Medicinal Plants-Establishment of Herbal Garden(Farm) at village Dayalpur Sodhian, Distt. Patiala(Near Chandigarh)	100%	-	18.10	-	-	-
CSXXXXXV	Constitution of State Medicinal Plants Board	100%	-	5.00	-	6.02	-
CS XXXXXVI	Scheme for providing Central Assistance for PCs with LAN and LCD Projects to Govt. ISM and Homeopathy Medical College with PG Course	100%	-	10.00	-	-	-
CS XXXXXVII	Strengthening of AYUSH Pharmacies	100%	-	25.00	-	-	-
	New Scheme						
CS XXXXXVIII	Development of the existing under-graduate Colleges of Ayurvedic, Yoga and Naturopathy Unani, Sidha and Homoeo Pathy (Dayanand Ayurvedic College, Jalandhar.)	100%	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Total:-(Ayurveda)	-	-	704.24	0.00	6.02	0.00
	Homoeopathy						
CS XXXXVII	Supply of Essential drugs of ISM and Homeopathy	100%	-	45.50	-	-	-
CC XXXXVIII	Establishment of Speciality Clinics/Treatment Centres of ISM and H in Hospitals	100%	-	20.00	-	-	-
CS XXXXIX	Establishment of ISM & H wings in District Hospitals	100%	-	70.00	-	-	-
CS XXXXX	Home remedies kit for supply of Homeopathic drugs to Rural areas	100%	-	-	-	-	-
CSXXXXXI	Development of ISM & N under greduate colleges (Private)	-	-	148.00	-	-	-
CSS XXXXXII	Strengthening of State for drug Controller of ISM ad H (enforcement mechnism)	-	-	-	-	-	-
CS XXXXXIII	Establishment of specialized therapy Centre with haspitalized Centre facilities for Homoeopathy .	-	-	22.00	-	-	-
CS XXXXXIV	Strengthening and Establishment of Govt. Ayush Pharmacies of the State and UT's.	100%	-	100.00	-	-	-
	Total (Homoeopathy)			405.50	0.00	0.00	0.00

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Total (Medical & Public Health) :			8390.34	40.10	2819.22	0.23
	Civil Supplies						
CS-I	One time grant for Strengthening and Modernising Consumer Disputes Redressal Commission and Consumer Disputes Redressal Forum (District Forum)	100 %	-	-	-	-	-
CS-II	Scheme of Consumer Welfare Fund (50:50)	50	50	5.00	5.00	-	-
	Total:			5.00	5.00	0.00	0.00
	Water Supply and Sanitation						
	A. Urban Water Supply						
CS-1	Prevention of cost of land pollution of river Satluj	100%	100% Cost of	5000.00	1000.00	-	600.56
CS-2	Accelerated Urban Water Supply Programme	50	50	125.00	125.00	-	98.80
CS-3	Prevention of Pollution of river west-bein	70	30	-	-	32.35	-
CS-4	Model village and Model Basties, Adarsh Basties in Urban Area under HUDCO Assistance.	50	50	-	-	3.69	-
CS-5	Shri Guru Ram Dass Project.,Amritsar (JBIC)	80	10:10	6400.00	800.00	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Total:			11525.00	1925.00	36.04	699.36
	B. Rural Water Supply						
CS-1	Accelerated Rural Water Supply Programme	100%	-	8000.00	-	785.71	-
CS-2	Rajiv Gandhi National Drinking Water Mission including repair of damaged Water Supply Schemes	75	25	1200.00	400.00	23.11	7.70
CS-4	Setting up of Water Testing labs Non-recurring \Recurring	100%	-	1000.00	0.10	-	-
CS-5	Setting up of computerisation	100%	-	400.00	-	-	-
CS-6	Setting up of HRD cell	100%	-	60.00	-	-	-
CS-7	Rural Sanitation programme	60	20:20	1000.00	0.10	-	-
CS-8	Setting up of I.E.C. Cell	100%	-	-	-	-	-
CS-9	Swajaldhara Rural Water Supply Programme	90	10	1000.00	-	130.73	-
	Total: (RWS)	-	-	12660.00	400.20	939.55	7.70
	Total (UWS+RWS)	-	-	24185.00	2325.20	975.59	707.06

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
				Approved Oulay		Expenditure upto 31/12/06	
		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Housing						
CS-1	Loan to PUDA for N. C. R. to Patiala City	75	25	2329.74	776.58	-	776.58
	Total:Housing	-	-	2329.74	776.58	0	776.58
	Urban Development						
CS-1	Integrated Development of Small & Medium towns	60	40	300.00	100.00	9.18	128.51
CS-2	Swaran Jayanti Shehri Rozgar Yojana	75	25	200.00	50.00	4.50	1.50
CS-3	National Urban Information System CSS	70	30	12.00	0.05	279.00	-
CS-4	Training of elected women representatives in the urban local bodies of Punjab.	50	50	8.03	8.00	-	-
	Total: Urban Development	-	-	520.03	158.05	292.68	130.01
	Welfare of SCs/BCs						
SC 1.1	Share Capital Contribution to PSCFC (CSS) State Share 51% & GOI 49%)	49:51	-	96.00	100.00	82.46	100.00
	Education						
SC 2.2	Hostels for Boys/Girls in Schools/Colleges (CSS)	50:50	-	20.00	20.00	11.56	0.00

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
SC2.15	Construction of Hostels for OBC Boys and Girls in schools and Colleges (CSS)	50:50	-	10.00	10.00	-	-
SC 2.16	Pre matric Scholarship for OBC Students (CSS)	50:50	-	100.00	100.00	100.00	100.00
SC 4.1	Removal of untouchability under programme for implementation of PCR Act-1955 (50:50 CSS)	50:50	-	75.00	75.00	-	-
SC 4.5	Creation of Atrocity Cell under Atrocity Act-1989 to provide monetary relief to victims of atrocities	50:50	-	70.00	70.00	-	-
SC 5.1	Share Capital contribution to Back- Finco/Margin Money to BACFINCO.	49:51	-	48.00	50.00	-	50.00
SC 5.1(b)	Scheme of equity participation in share Capital State level Backward classes (Back finco)(CSS)(State/Centre Govt.)(51:49)	49:51	-	-	-	-	-
SC 5.2	Scheme for pre-examination coaching for Backward Classes & Weaker Sections based on economic criteria (50:50 CSS)	50:50	-	-	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
SC 5.5.	Scheme of Post matric scholarship to the other backward classes for study in India.	100%	-	750.00	-	-	-
	Total:			1169.00	425.00	194.02	250.00
	Social Security and Welfare						
SW 3.3	Enforcement of Juvenile Justice Act-1986	50:50	-	65.02	65.02	6.82	6.82
SW 2.7	Balika Smridhi Yojana	100%	-	300.00	-	36.22	-
SW 3.11	Sawyam Sidha Yojana *	100%	-	66.00	-	25	-
	Total:			431.02	65.02	68.04	6.82
		* This Scheme has new become 100% CSS					
	Public Works						
CS 3.1	(C) Strengthening of Revenue Administration and updating of land records	50:50	-	400.00	400.00	0.00	0.00
CS 3.1	(d) Computerisation of land records	100 %	-	2112.60	0.00	0.00	1231.92
CS 3.2	Courts	50:50	-	942.00	942.00	0.00	0.00

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
	Total:			3454.60	1342.00	0.00	1231.92
	Information Technology						
CS 2.1	Centrally Sponsored Schemes and Provision for Site Preparation etc.	50	50	300.00	300.00	-	51.00
	Total:		-	300.00	300.00	0.00	51.00
	Labour and Labour Welfare						
CS 1.1	Rehabilitation of bonded Labourers	50:50	-	6.90	6.90	-	-
CS 1.2	Survey of Bonded Labourers and their rehablitation there of	100%	-	-	-	-	-
	Total		-	6.90	6.90	0.00	0.00
	* This programme was depicted separately from the Year 2000-01 onward.						
	Technical Education						
	New Scheme						
CS-1	Modernisation of existing libraries in Govt, Polytechnics	100%	-	180.00	-	-	-
CS-2	Strengthening of Technical Institutes	100%	-	300.00	-	-	-
CS-3	Fee concession for scheduled castes and Ecomomically Weaker students	100%	-	620.00	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-4	Free books to scheduled castes and Economically Weaker students	100%	-	95.00	-	-	-
CS-5	Instructional material/raw Material consumable material to Scheeduled Castes and Economically Weaker students	100%	-	60.00	-	-	-
CS-6	Workshop Uniforms to Scheduled Castes Economically weaker stduents	100%	-	60.00	-	-	-
CS-7	Infrastructure for disabled persons	100%	-	300.00	-	-	-
CS-8	Creation of Infastrcture facilities for running degree/Diploma Coureses and Training Programme for food processing.	75%	25%	-	-	-	-
	Total:		0	1615.00	0.00	0.00	0.00
	Industrial Training						
CS-1	Creating of I.T.I's of excellence in Punjab State.	75%	25%	0.10	-	-	-
CS-2	Expansion & Augmentation of Vocational Training Facilities by introducing new trades in the exisiting Institutes and by setting up new I.T.I's for women in Rural/Semi Urban underpresentation Areas	100%	-	2325.00	-	-	-
CS-3	Testing and certification of workers in the formal sector.	75%	25%	15.00	5.00	-	-
CS-4	Introduction of trade in I.T.I,s is relating to Food processing sector	100%	-	10.00	-	-	-

(Rs. lakh)

ANNUAL PLAN 2007-08
STATEMENT -VII
Centrally - Sponsored Schemes

SN.	Sub-head/Scheme	Pattern of Funding		Annual Plan 2006-07			
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		CS	SS	CS	SS	CS	SS
1	2	3	4	5	6	7	8
CS-6	Opening of Advancement Staffs Training Centre at Rajpura	50%	50%	-	-	-	-
	Total:		-	2350.10	5.00	0.00	0.00
	B.A.D.P						
PM 1.4(i)	Creation of Infrastructure Facilities in Boarder Area.	100%	-	2802.00	-	2074.84	-
	Total:-		-	2802.00	0.00	2074.84	0.00
	Census Survey and Statistics						
CS-1	Conduct of 5th Economic Census Survey in Punjab.	100%	-	23.00	-	-	-
	Total:		-	23.00	0.00	0.00	0.00