

ANNUAL ACTION PLAN OF BORDER AREA DEVELOPMENT PROGRAMME (BADP)2018-19 Center Share

(Rs in Lac)

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on going from the previous years		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block Fazilka														
1. (A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Construction of Common Approach Brick Road From Alamsha To shamshangat of village Mouzam (1.5KM)	Fazilka	Fazilka	Alam shah	Fazilka	5	14.79	6 Month	New	2018-19	-	14.79	6.00	2.12	Gram Panchayat
2	construction of approach road Govt primary school to Balbir singh house,water works	Fazilka	Fazilka	Retewali bheni	Fazilka	4	6.00	6 Month	New	2018-19	-	6.00	3.00	1.50	Gram Panchayat
3	Construction of Common approach Roads Udmi Ram to Pankaj Singh House	Fazilka	Fazilka	Kikarwala Rupa	Fazilka	15	9.00	6 Month	New	2018-19	-	9.00	3.80	2.15	Gram Panchayat
	Total						29.79					29.79	12.80	5.77	
(B) INFRASTRUCTURE -(II)															
1	construction of out fal drain from New Gurdawara sahib to Pond	Fazilka	Fazilka	Mojam	Fazilka	3	8.10	6 months	New	2018-19	-	8.10	3.00	1.00	Gram Panchayat
2	construction of out fal drain from Suraj singh house to Pond	Fazilka	Fazilka	Mahatam Nagar	Fazilka	3	8.00	6 months	New	2018-19	-	8.00	3.00	1.10	Gram Panchayat
3	Construction of out fall drain from Govt school to Pond	Fazilka	Fazilka	Kabul shah hithar	Fazilka	3	5.24	6 months	New	2018-19	-	5.24	2.00	0.75	Gram Panchayat
	Total						21.34					21.34	8.00	2.85	
(C)Other Infrastructure															
	Total														
2	Health Sector														
	Total						0.00					0.00	0.00	0.00	
3	Agriculture & Allied Sectors														
1	Construction of Pacca Khal Mogha No 70896L Branch Jagwiant Singh and Panchyati Khat	Fzk	Fazilka	Kotha	Fazilka	5	9.80	6 Month	New	2018-19		9.80	4.00	2.00	Gram Panchayat
2	Construction of Pakka khal Mogha no from Mohan kumar to Sudheer kumar land	Fazilka	Fazilka	Muthianwali	Fazilka	5	8.00	6 months	New	2018-19	-	8.00	4.00	1.50	Gram Panchayat
3	Construction of Pakka khal Mogha no 10930 Right Kabul Shah Minor	Fazilka	Fazilka	Begga wali	Fazilka	10	5.00	6 moths	New	2018-19		5.00	2.00	1.00	Gram Panchayat

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on going from the previous years		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	B.S.F Sector														
1	Costruction of Kissan Shed with toilet for ladies Nare Gate NO.244/1,245/M,246/M, village Mouzam Gate No,254/M,village Mahur Khewa Gate No248/5,vallage Mahar Sona gate 251/3 , Gate NO251/2 and Chakmira Gate No.255/M	Fazilka	Fazilka	Fazilka	Fazilka	10	14.11	6 months	New	2018-19	-	14.11	5.64	2.00	Xen Water Supply Fazilka
2	Construction of Playground	Fazilka	Fazilka	Khannwala	Fazilka	2	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	Gram Panchayat
	Total						19.11					19.11	7.64	2.75	
10	Admn. Charges														
1	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka	10	2.87	6 months	New	2018-19	-	2.87			
	Total						2.87					2.87			
	Total (Fazilka)						191.10					191.11	59.08	25.68	
	Block Jalalabad														
1. (A)	Infrastructure Category-I (Link Roads Bridges, Culverts etc.)														
1	Construction of Road To Chak Lakho Wali	Fazilka	Jalalabad	Dhani Mohri Ram	Jalalabad	11	10.00	6 months	New	2018-19		10.00	4.00	2.00	Gram Panchayat
2	Construction of Common approach road Gandhar-chapriwala road to kewal chand house	Fazilka	Jalalabad	Hoj Gandhar	Jalalabad	11	6.13	6 months	New	2018-19	-	6.13	3.00	1.00	Gram Panchayat
	Total						16.13					16.13	7.00	3.00	
(B)	INFRASTRUCTURE -(II)														
1	Disposal of Drain and Village & Inspation Chambe Jhughe Jawar singh Wala and Jhughe Fangiyan	Fazilka	Jalalabad	Jalalabad Rural	Jalalabad	10	13.00	6 Month	New	2018-19		13.00	5.20	1.95	EOPS Jalalabad
	Total						13.00					13.00	5.20	1.95	
(C)	Other Infrastructure														
	Total														
2	Health Sector														
1	Dental Chair unit	Fazilka	Jalalabad	Jalalabad	Jalalabad	10	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	Civil Surgeon Fazilka
2	Fully Automatic Analyser Erba EM 360	Fazilka	Jalalabad	Jalalabad	Jalalabad	10	11.00	6 months	New	2018-19	-	11.00	4.00	1.50	Civil Surgeon Fazilka
3	Elisa Reader and Cell Counter Double Chamber	Fazilka	Jalalabad	Jalalabad	Jalalabad	10	6.70	6 months	New	2018-19	-	6.70	2.25	1.00	Civil Surgeon Fazilka
	Total						22.70					22.70	8.25	3.25	

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on going from the previous years		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Agriculture & Allied Sectors														
	Total														
4	Social Sector														
(A)	Community Center, Common shelters for old and handicapped etc.														
	Total														
(B)	Capacity Building & Skilled Development including Tourism & Hospitality														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Jalalabad	Block Headquater Fazilka	Fazilka	10	12.36	6 months	New	2018-19	-	12.36	4.94	1.85	
	Total														
(C)	Santitation, Swatch Bharat Abhiyan, construction of toilet paricuiarly for Ladies, rural sanitation, etc.														
	Total														
5	Education:														
1	Construction of 1 Room and Varanda In GPSI	Fazilka	Jalalabad	Bhaduli wala	Jalalabad	8	6.00	6 Month	New	2018-19	No	6.00	2.25	1.00	DEO Fazilka
2	Construction of 1 Room and Varanda In GPS	Fazilka	Jalalabad	Jodha Bhaini	Jalalabad	2	6.00	7 Month	New	2018-19	No	6.00	2.25	1.00	DEO Fazilka
3	Construction of 1 Room With Varanda In Govt Sr, S School	Fazilka	Jalalabad	Basti Bhuman Shah	Jalalabad	10	6.00	8 Month	New	2018-19	No	6.00	2.25	1.00	DEO Fazilka
4	Construction of 1 Room and Varanda In GPS	Fazilka	Jalalabad	Chak Room Wala	Jalalabad	12	6.00	9 Month	New	2018-19	No	6.00	2.25	1.00	DEO Fazilka
5	Construction of 2 Room and Varanda In GPS	Fazilka	Jalalabad	Chak Budho Ke	Jalalabad	12	8.21	9 Month	New	2018-19	No	8.21	2.25	1.00	DEO Fazilka
6	Construction of 2 Room and Varanda In GPS	Fazilka	Jalalabad	Ghubaya	Jalalabad	12	8.00	9 Month	New	2018-19	No	8.00	2.25	1.00	DEO Fazilka
	Total														
6	Activities in Field of Sports														
1	Construction of Stadium	Fazilka	Jalalabad	Chak Jand Wala	Jalalabad	8	5.00	6 months	New	2018-19	-	5.00	2.00	2.00	Gram Panchayat
	Total														
7	SPECIAL AREA SCHEMES														
	Total														
8	Maintenance Sector														
	Total														
9	B.S.F Sector														
	RO (150 Ltr) BOP SS Wala, BOP Gattibisoke, BOP NS Wala, BOP GG-II and BOP GG-III	Fazilka	Jalalabad	Jalalabad	Fazilka	10	12.36	6 months	New	2018-19		12.36	4.00	2.36	Xen Water Supply FZK
	Total														
10	Admn. Charges														
1	Administrative Expense	Fazilka	Jalalabad	Fazilka	Fazilka	10	1.85	6 months	New	2018-19		1.85			
	Total														
	Total (Jalalabad)														
	Block Khuian Sarvar														
1. (A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on going from the previous years		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of Common bricks road kalu Ram to Balram House , Inshi Lal to Indraj house	Fazilka	Khuian Sarwar	Bandiwala	Fazilka	5	12.00	6 Months	New	2018-19	-	12.00	3.50	0.90	Gram Panchayat
2	Construction of new street and drain from Lahori Ram to Ram Narain,Mahla Ram kamboj to Jagroop singh	Fazilka	Khuian Sarwar	Bodiwala Pitha	Fazilka	14	12.44	6 Months	New	2018-19	-	12.44	4.00	2.25	Gram Panchayat
3	Construction of Streets and Drains from Jai Narayan Jakhar house to Hari Singh Jakhar house,	Fazilka	Khuian Sarwar	Panjkoski	Abohar	8	9.00	6 months	New	2018-19	-	9.00	4.00	2.00	Gram Panchayat
4	Construction of common approach road Balveer singh House to Dilip Kumar House	Fazilka	Khuian Sarwar	Khippan wali	Balluana	10	5.00	6 months	New	2018-19	-	5.00	2.00	1.00	Gram Panchayat
Total							38.44					38.44	6.00	3.00	
(B) INFRASTRUCTURE -(II)															
1	Water works pipe line 24 inchi from mogha to water works	Fazilka	Khuian Sarwar	Azam wala	Balluana	10	8.11	6 months	New	2018-19	-	8.11	4.00	2.00	Gram Panchayat
Total							8.11					8.11	4.00	2.00	
(C)Other Infrastructure															
Total															
2 Health Sector															
Total															
1	Construction of building of Primery Health center	Fazilka	Khuian Sarwar	Ghallu	Balluana	12	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	Gram Panchayat
Total							5.00					5.00	2.00	0.75	
3 Agriculture & Allied Sectors															
1	construction of rainfal (Crossing of Drain Pacca Khal) from land of munshi Ram to Kuldeep dhillon land	Fazilka	Khuian Sarwar	Jandwala mira sangla	Fazilka	6	5.50	6 month	New	2018-19	-	5.50	3.00	1.00	Gram Panchayat
Total							5.50					5.50	3.00	1.00	

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on going from the previous years		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Social Sector														
(A)	Community Center, Common shelters for old and handicapped etc.														
1	Construction of Community Center	Fazilka	Khuian Sarwar	Acchariki	Abohar	10	5.00	6 month	New	2018-19	-	5.00	2.00	0.75	Gram Panchayat
2	Construction of Common Shelter	Fazilka	Khuian Sarwar	Panjkosi	Abohar	8	5.90	6 month	New	2018-19	-	5.90	2.00	0.75	Gram Panchayat
	Total						10.90					10.90	4.00	1.50	
(B)	Capacity Building & Skilled Development including Tourism & Hospitality														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Block Headquater Fazilka	Fazilka	10	13.49	6 months	New	2018-19	-	13.49	4.00	2.76	
	Total						13.49					13.49	4.00	2.76	
(C)	Santitation, Swatch Bharat Abhiyan, construction of toilet paricularly for Ladies, rural sanitation, etc.														
	Total														
5	Education:														
1	Construciton of Class Rooms in Government School	Fazilka	Khuian Sarwar	Diwan Khera	Abohar	10	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	DEO Fazilka
2	Construction of Boundary walls of govt primery school Ramkot	Fazilka	Khuian Sarwar	Ramkot	Balluana	10	5.90	6 months	New	2018-19	-	5.90	3.00	1.00	DEO Fazilka
3	Construciton of Class Rooms in govt high school azam wala	Fazilka	Khuian Sarwar	Azam wala	Balluana	10	5.00	6 months	New	2018-19	-	5.00	3.00	1.00	DEO Fazilka
	Total						15.90					15.90	8.00	2.75	
6	Activities in Field of Sports														
1	Construction of stadium steps and running tracks	Fazilka	kuuian sarvar	Ramkot	Balluana	10	5.00	6 months	New	2018-19	-	5.00	2.00	1.00	Gram Panchayat
2	Construction of Stairs of Stadium	Fazilka	Khuian Sarwar	BareKa	Abohar	8	6.00	6 months	New	2018-19	-	6.00	2.00	2.00	Gram Panchayat
3	Construction of Stairs of Stadium	Fazilka	Khuian Sarwar	Panjkosi	Abohar	8	5.10	6 months	New	2018-19	-	5.10	2.00	2.00	Gram Panchayat
	Total						16.10					16.10	6.00	5.00	
7	SPECIAL AREA SCHEMES														
1	Solar Lights at Village Killian Wali, Khuian Sarwar,	Fazilka	Khuian Sarwar	Killian wali	Abohar	15	5.92	6 months	New	2018-19	-	5.92	2.00	1.00	Xen panchati Raj
	Total						5.92					5.92	2.00	1.00	

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on going from the previous years		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(H)	Maintenance Sector														
	Total														
(J)	B.S.F Sector														
1	Construction of pending road between village Barekar to BOP Roopnagar	Fazilka	Khuian Sarwar	Bare ka	Fazilka	3	9.89	6 months	New	2018-19	-	9.89	3.45	2.11	Gram Panchayat
2	Construction of Toilet for girl at Primary School village Roopnagar, Toilets for Gents and Ladies at Bas Stand Village Roopnagar	Fazilka	Khuian Sarwar	Bare ka	Fazilka	3	3.60	6 months	New	2018-19	-	3.60	2.14	0.80	Punjab Mandi Borad Fazilka
	Total						13.49					13.49	5.59	2.91	
(K)	Admn. Charges														
1	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka	10	2.02	6 months	New	2018-19	-	2.02			
	Total						2.02					2.02			
	Total (Khuian Sarwar)						134.87					134.87	44.59	22.67	
	Grand Total						449.58					444.59	142.06	64.76	

ANNUAL ACTION PLAN OF BORDER AREA DEVELOPMENT PROGRAMME (BADP)2018-19(State Share)															
(Rs in Lac)															
No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block Fazilka														
1. (A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Construction of approach road water works to Govt primary school	Fazilka	Fazilka	Muhar khiwa	Fazilka	3	12.00	6 months	New	2018-19	-	12.00	4.00	2.00	Gram Panchayat
2	approch roaad Firani to kishor singh house	Fazilka	Fazilka	Teja Rohela	Fazilka	1	15.00	6 months	New	2018-19	-	15.00	6.00	2.00	Gram Panchayat
3	Construction of approach road Suraj singh to Kundan singh	Fazilka	Fazilka	Mahatam Nagar	Fazilka	10	10.00	6 months	New	2018-19	-	10.00	4.00	2.00	Gram Panchayat
4	construction of approach road Govt primary school to Balbir singh house,water works	Fazilka	Fazilka	Retewali bhni	Fazilka	4	7.10	6 months	New	2018-19	-	7.10	4.00	2.00	Gram Panchayat
5	constuction of bricks road sandeep singh House to Gurnam singh house	Fazilka	Fazilka	Mandi Hazoor singh	Fazilka	4	5.00	6 Month	New	2018-19	-	5.00	2.60	1.00	Gram Panchayat
	Total						49.10					49.10	20.60	9.00	
(B) INFRASTRUCTURE -(II)															
	Total						0.00					0.00			
(C)Other Infrastructure															
2	Health Sector						0.00					0.00	0.00	0.00	
3	Agriculture & Allied Sectors														
1	Construction of Pakka khal Mogha no 38187 from Bhoop kumar to Jas Ram	Fazilka	Fazilka	Muthianwali	Fazilka	5	7.00	6 months	New	2018-19	-	7.00	2.80	1.50	Gram Panchayat
	Total						7.00					7.00	2.80	1.50	
4	Social Sector														
1	Tourist and Tourism Park at BOP Sadiqi Border	Fazilka	Fazilka	Sadiqi	Fazilka	0	19.00	6 months	New	2018-19	-	19.00	7.00	4.00	Punjab Mandi Borad Fazilka
	Total						19.00					19.00	7.00	4.00	
(A) Community Center,Common shelters for old and handicapped etc.															
(B) Capcity Building & Skilled Development including Tourism & Hospitality															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquater Fazilka	Fazilka	10	12.74	6 months	New	2018-19	-	12.74	5.00	1.50	
	Total						12.74					12.74	5.00	1.50	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(C) Sanitation,Swatch Bharat Abhiyan,construction of toilet paricularly for Ladies,rural sanitation,etc.															
1	Facilities of Driking Water for Public at Sadqi	Fazilka	Fazilka	Sadqi	Fazilka	0	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	Water Supply & Sanitation,Fazilka
2	Construction of Public Toilet for Gents and Ladies at Sadqi.	Fazilka	Fazilka	Sadqi	Fazilka	0	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	
Total							10.00					10.00	4.00	1.50	
5	<u>Education:</u>														
1	Construction of class room with varada GMS	Fazilka	Fazilka	Miyani Basti	Fazilka	8	6.83	6 months	New	2018-19	New	6.83	2.73	1.40	DEO Fazilka
2	Construction of Boundary wall of High school	Fazilka	Fazilka	Kawan wali	Fazilka	5	10.00	6 months	New	2018-19	-	10.00	4.00	1.75	DEO Fazilka
3	Construction of class room with varada GMS	Fazilka	Fazilka	Rate wali Bhaini	Fazilka	8	6.83	6 months	New	2018-19	New	6.83	2.73	1.40	DEO Fazilka
Total							16.83					16.83	6.73	3.15	
6	<u>Activities in Field of Sports</u>														
Total															
7	SPECIAL AREA SCHEMES														
Total															
8	Maintenance Sector														
Total															
9	B.S.F Sector														
1	Provision of 150 Ltrs Capacity RO System in BOP Joginder, JR Hittar,Rajamotham,Tahliwala,Chek Khewa and Gattiyaru	Fazilka	Fazilka	Fazilka	Fazilka	10	12.74	6 months	New	2018-19	-	12.74	5.00	1.75	Water Supply & Sanitation,Fazilka
Total							12.74					12.74	5.00	1.75	
10	Admn. Charges														
1	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka	10	0.00	6 months	New	2018-19		0.00			
Total							0.00								
Total (Fazilka)							127.41					127.41	51.13	22.40	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Block Jalalabad															
1. (A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Widening Road From Ladhu Wala to Chak Sohna sandar	Fazilka	Jalalabad	Ladhu wala Hittahr	Jalalabad	6	23.76	6 months	New	2018-19		23.76	10.00	4.00	PWD B&R Div.1 FZR
2	Construction of Road from Approach road to Shamshangat	Fazilka	Jalalabad	Lakhe ki uttar	Jalalabad	6	10.00	6 months	New	2018-19	-	10.00	4.00	1.50	Gram Panchayat
	Total						33.76					33.76			
(B) INFRASTRUCTURE -(II)															
	Total														
(C)Other Infrastructure															
	Total														
2	Health Sector														
	Total														
3	Agriculture & Allied Sectors														
1	Construction of Paccka khal Moga 44400	Fazilka	Jalalabad	Dhani Chodri Chhanga Ram	Jalalabad	10	6.00	6 Month	New	2018-19		6.00	2.40	0.90	Gram Panchayat
	Total						6.00					6.00			
4	Social Sector														
(A) Community Center,Common shelters for old and handicapped etc.															
	Total						0.00					0.00			
(B) Capacity Building & Skilled Development including Tourism & Hospitality															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Jalalabad	Block Headquater Fazilka	Fazilka	10	8.24	6 months	New	2018-19	-	8.24	3.29	1.23	Gram Panchayat
	Total						8.24					8.24	3.29	1.23	

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(C)	Santitation,Swatch Bharat Abhiyan,construction of toilet paricularly for Ladies,rural sanitation,etc.														
5	<u>Education:</u>														
1	Construction of 1 Room and Varanda In GPS	Fazilka	Jalalabad	Ladhu Ka	Jalalabad	6	7.00	6 months	New	2018-19	-	7.00	2.80	1.05	DEO Fazilka
2	Construction of 1 Room and Varanda In GPS	Fazilka	Jalalabad	Chak Pakhi	Jalalabad	12	6.00	6 months	New	2018-19	-	6.00	3.00	1.00	DEO Fazilka
3	Construction of 1 Room and Varanda In GPS	Fazilka	Jalalabad	Bahamni Wala	Jalalabad	12	6.00	6 months	New	2018-19	-	6.00	2.75	1.00	DEO Fazilka
4	Construction of 2 Room and Varanda In GSSS	Fazilka	Jalalabad	Chak Lakho Wali	Jalalabad	16	7.22	6 months	New	2018-19	-	7.22	2.00	1.25	DEO Fazilka
	Total						26.22					26.22	10.55	4.30	
6	<u>Activities in Field of Sports</u>														
	Total														
7	SPECIAL AREA SCHEMES														
	Total														
8	Maintenance Sector														
	Total														
9	B.S.F Sector														
1	Provision of 100 Ltrs Capacity RO System in BPO jagannath,Lakha Asli,Bachittar,BOP GG-1	Fazilka	Jalalabad	Jalalabad	Fazilka	10	8.24	6 months	New	2018-19		8.24	3.29	1.23	Water Supply & Sanitation,Fazilka
	Total						8.24					8.24	3.29	1.23	
(K)	Admn. Charges														
1	Administrative Expense	Fazilka	Jalalabad	Fazilka	Fazilka	10	0.00	6 months	New	2018-19		0.00			
	Total						0.00					0.00			
	Total (Fazilka)						82.46					82.46	17.13	6.76	

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Block Khuian Sarvar															
1. (A) Infrastructure Category-I (Link Roads Bridges, Culverts etc.)															
1	Construction of common approach road and disposable drain of Chandigarh Mohalla	Fazilka	Khuian Sarwar	Ghallu	Balluana	12	8.00	6 Months	New	2018-19	-	8.00	2.00	0.75	Gram Panchayat
2	Construction of Streets and Drains from Krishan Kumar House to Jagdish Chopra House, Faqir Kumar House to Raj Kumar House, Des Raj House to Vinod Kumar House, Ratan Kumar House to Sohan Lal House and Mahavir House to Khemchand House	Fazilka	Khuian Sarwar	Moujgarh	Abohar	12	16.80	6 months	New	2018-19	-	16.80	4.11	2.00	Gram Panchayat
Total							24.80					24.80	6.11	2.75	
(B) INFRASTRUCTURE -(II)															
3	Construction of out fall drain	Fazilka	Fazilka	Bareka	Fazilka	3	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	Gram Panchayat
Total							5.00					5.00	2.00	0.75	
(C)Other Infrastructure															
Total															
2 Health Sector															
1	X-ray Machine	Fazilka	Khuian Sarwar	Panjkosi	Abohar	8	7.31	6 Months	New	2018-19	-	7.31	2.87	1.00	Civil Surgeon
Total							7.31					7.31	2.87	1.00	
3 Agriculture & Allied Sectors															
1	construction of Pacca Khaal Mogha No 156995 R from Rajinder Jakhar Khet to Manoj Jakhar Khet	Fazilka	Khuian Sarwar	Panjkosi	Abohar	8	7.20	6 months	New	2018-19	-	7.20	2.50	1.00	Gram Panchayat
2	construction of Pacca Khaal Mogha No TL 12500 from Veerpal Kaur Khet to Ram Singh Khet	Fazilka	Khuian Sarwar	Azam Wala	Balluana	10	7.00	6 months	New	2018-19	-	7.00	2.00	0.75	Gram Panchayat
Total							14.20					14.20	4.50	1.75	
4 Social Sector															
(A) Community Center,Common shelters for old and handicapped etc.															
1	Construction of Community Center	Fazilka	Khuian Sarwar	Azam wala	Balluana	10	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	Gram Panchayat
Total							5.00					5.00	2.00	0.75	
(B) Capcity Building & Skilled Development including Tourism & Hospitality															

No.	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved Outlay of Scheme for current year	Target for Completion of Scheme (Months)	Whether Scheme is new	Whether Scheme is on		Funds required in current year	SC Component	Women Component	Remarks/ Agency
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Block Headquater Fazilka	Fazilka	10	9.00	6 months	New	2018-19	-	9.00	3.50	1.25	
	Total						9.00					9.00	3.50	1.25	
(C) Sanitation,Swatch Bharat Abhiyan,construction of toilet paricuarly for Ladies,rural sanitation,etc.															
	Total														
5	Education:														
1	Construciton of Class Rooms in Government School	Fazilka	khuian sarvar	Ghallu	Balluana	12	5.00	6 months	New	2018-19	-	5.00	2.00	0.75	DEO Fazilka
2	Construciton of Class Rooms in Government School	Fazilka	khuian sarvar	Killian Wali	Abohar	14	5.70	6 months	New	2018-19	-	5.70	2.00	0.75	DEO Fazilka
	Total						10.70					10.70	4.00	1.50	
6	Activities in Field of Sports														
	Total						0.00								
7	SPECIAL AREA SCHEMES														
1	Solar Lights at Village Ramkot Azam wala Ghallu Khippan wali	Fazilka	Khuian sarvar	Khippan wali	Balluana	10	5.00	6 months	New	2018-19	-	5.00	2.25	0.80	Xen Panchati Raj Fazilka
	Total						5.00					5.00	2.25	0.80	
8	Maintenance Sector														
	Total														
9	B.S.F Sector														
1	Construction of Community Center	Fazilka	Khuian Sarvar	Roop Nagar	Fazilka	2	9.00	6 months	New	2018-19	-	9.00	4.00	1.25	Gram Panchayat
	Total						9.00					9.00	4.00	1.25	
10	Admn. Charges														
1	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka	10	0.00			2018-19		0.00			
	Total														
	Total (Khuian sarvar)						90.01					90.01	31.23	11.80	
	Grand Total						299.88					299.88	99.49	40.96	