

DEVELOPMENT PROGRAMME (NORMAL) ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2018-19 (Rs. in lacs) Distt. Ferozepur (60% Center Share)															BORDER AREA
S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is ongoing from the previous year		Funds required in the current year 2018-19	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block Ferozepur														
	Infrastructure-1 Sector														
1	Const. Of Interlok Tiles (1) Jagtar Singh House to Khajana Singh House (2) Gurudwara Sahib to Bahal Singh House (3) Joga Singh House to Lal Singh House	Ferozepur	Ferozepur	Wahge Wala	Ferozepur Rural	4	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
2	Const. of Sewrage & Culverts	Ferozepur	Ferozepur	Kamala Bodla	Ferozepur Urban	6	7.50	6 month	new	2018-19	-	7.50	3.00	1.13	SGP
3	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Langiana (Jhangian)	Ferozepur Urban	6	8.35	6 month	new	2018-19	-	8.35	3.34	1.25	
	Total						20.85					20.85	8.34	3.13	
	Infrastructure-2 Sector														
1	Installation of RO	Ferozepur	Ferozepur	New Nihala Kilcha	Ferozepur Rural	3	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						5.00					5.00	2.00	0.75	
	Education Sector														
1	Const. Of Two Class Room GPS	Ferozepur	Ferozepur	Khilchi Qudim	Ferozepur Rural	5	11.00	6 month	new	2018-19	-	11.00	4.40	1.65	DEO Fzr
2	Const. Of Class Room GPS	Ferozepur	Ferozepur	Fattu wala	Ferozepur Rural	8	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
3	Const. Of Class Room GPS	Ferozepur	Ferozepur	Bhawra Azam Shah	Ferozepur Rural	8	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
4	Const. Of Community Hall	Ferozepur	Ferozepur	Peeru wala	Ferozepur Rural	4	7.79	6 month	new	2018-19	-	7.79	3.17	1.17	DEO Fzr
	Total						29.79					29.79	11.97	4.48	
	Sports Sector														
1	Sports Kit (Rs. 20,000 Each)	Ferozepur	Ferozepur	142 Panchyat	Ferozepur Urban		28.40	6 month	new	2018-19	-	28.40	11.36	4.26	SGP
	Total						28.40					28.40	11.36	4.26	
	Special/ Specific Area Scheme														
1	Installation of LED Lights	Ferozepur	Ferozepur	Kamale Wala 38	Ferozepur Urban	2	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Installation of LED Lights	Ferozepur	Ferozepur	Khilchi Qudim (Jadid)	Ferozepur Urban	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	
3	Installation of LED Lights	Ferozepur	Ferozepur	Peera Wala (Basti Bhan Singh, Ginni Wala)	Ferozepur Urban	7	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	
4	Installation of LED Lights	Ferozepur	Ferozepur	Rakhri (Khushhal Singh wala)	Ferozepur Urban	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	
5	Installation of LED Lights	Ferozepur	Ferozepur	Assal	Ferozepur Urban	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
6	Installation of LED Lights	Ferozepur	Ferozepur	Nawa Pind Arif Ke	Ferozepur Urban	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
7	Installation of LED Lights	Ferozepur	Ferozepur	Illme Wala	Ferozepur Urban	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						35.00					35.00	14.00	5.25	
	BSF														
1	Const. of Brick Road required from JCP frisking gate along the B S fence on both side from BP No. 191/M to 190/06 on right side of BP No. 191/M to 192/04 on left side of frisking gate of JCP. H/ wala. Waste water drainage system in BOP Barrier and JCP H/ Wala.	Ferozepur	Mamdor	JCP H/ Wala	Ferozepur Rural	1	10.00	6 month	new	2018-19	-	10.00	4.00	1.50	Xen.Panchyati Raj Fzr
2	Installation of 01No. Of RO plants (500 Ltrs capacity) and Solar Geysers (200 Ltrs capacity)	Ferozepur	Ferozepur	Basti Ram Lal	Ferozepur Rural	1	5.16	6 month	new	2018-19	-	5.16	2.06	0.77	Xen.Panchyati Raj Fzr
	Total						15.16					15.16	6.06	2.27	
	Skill Development & Capacity Building						15.16					15.16			
	Administrative Expenses						2.27					2.27			
	Total Block Ferozepur						151.63					151.63	53.73	20.14	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block Mamdot														
	Infrastructure-1 Sector														
1	Const. of New Link road Mamdot Alfu ke Road to Basti Bhaghel singh	Ferozepur	Mamdot	Basti Bhaghel Singh	Ferozepur Rural	3	32.15	6 month	new	2018-19	-	32.15	12.86	4.82	Xen. Provl. Div. PWD B&R Fzr
2	Const. Of C.C. Flooring (1) Bachan Singh Ex- Sarpanch House to Kikkar Singh House (2) Govt. Primary School to Gurudwara Sahib Street	Ferozepur	Mamdot	Lakhmir ke Uttar	Ferozepur Rural	4	6.84	6 month	new	2018-19	-	6.84	2.74	1.03	SGP
3	Const. of New Link Road Lakho Ke to Ali Ke Jhuggian (0.58 Km)	Ferozepur	Mamdot	Lakho ke Behram	Guru Har Sahai	8	11.60	6 month	new	2018-19	-	11.60	4.64	1.74	Xen.Const. Div.1, PWD B&R Fzr
4	Const. of C.C. Flooring	Ferozepur	Mamdot	Lakho ke Behram	Guru Har Sahai	8	5.99	6 month	new	2018-19	-	5.99	2.40	0.90	SGP
5	Const. of C.C. Flooring	Ferozepur	Mamdot	Alfu Ke	Guru Har Sahai	9	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
6	Const. of C.C. Flooring	Ferozepur	Mamdot	Khamba	Guru Har Sahai	6	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						66.58					66.58	26.64	9.99	
	Education Sector														
1	Const. Of Class Room GPS	Ferozepur	Mamdot	Kalu Arian Hittar	Ferozepur Rural	1	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
2	Const. Of Class Room GPS	Ferozepur	Mamdot	Taran Wali	Ferozepur Rural	6	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
3	Const. Of Class Room GPS	Ferozepur	Mamdot	Jung	Guru Har Sahai	9	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
4	Const. Of 2 Class Room GPS	Ferozepur	Mamdot	Karma	Guru Har Sahai	5	11.00	6 month	new	2018-19	-	11.00	4.40	1.65	DEO Fzr
5	Const. Of Class Room GPS	Ferozepur	Mamdot	Sham Singh Wala	Guru Har Sahai	10	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total						33.00					33.00	13.20	4.97	
	Social Sector														
1	Installation of RO	Ferozpur	Mamdot	Kothe Killi Wale	Ferozpur Rural	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						5.00					5.00	2.00	0.75	
	Sports Sector														
1	Installation of Multi Gym	Ferozpur	Mamdot	Dona Mattar	Guru Har Sahai	1	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
	Total						2.00					2.00	0.80	0.30	
	BSF														
1	Const. Of 03 Nos. Kissan sheds with toilet blocks and septic tank with running water facility for male and female at B S Fence gate no. 198/01 moboke , 200/03 Gattihayat & 204/M mastagatti	Ferozpur	Mamdot	Moboke	Ferozpur Rural	1	13.58	6 month	new	2018-19	-	13.58	5.43	2.04	Xen.Panchyati Raj Fzr
	Total						13.58					13.58	5.43	2.04	
	Skill Development & Capacity Building						13.58					13.58			
	Administrative Expenses						2.04					2.04			
	Total Block Mamdot						135.78					135.78	48.07	18.05	
	Block Guru Har Sahai														
	Infrastructure-1 Sector														
1	Const. of New Link Road Chhanga Rai Uttar-Megha Rai Uttar Road to Megha Mahatam (Palle Chak)	Ferozpur	Guru Har Sahai	Chhanga Rai Uttar	Guru Har Sahai	6	12.00	6 month	new	2018-19	-	12.00	4.80	1.80	Xen.Const. Div.1, PWD B&R Fzr
2	Const. of New Link Road Muktsar Jalalabad Road to Chak Saido Wala	Ferozpur	Guru Har Sahai	Chak Saido Wala	Guru Har Sahai	8	11.60	6 month	new	2018-19	-	11.60	4.64	1.74	Xen.Const. Div.1, PWD B&R Fzr
3	Const. of New Link Road Ghanga to Ladhu Ka	Ferozpur	Guru Har Sahai	Ghanga	Guru Har Sahai	7	27.06	6 month	new	2018-19	-	27.06	10.82	4.06	Xen.Const. Div.1, PWD B&R Fzr

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Const. of New Link Road Peer baba Wallu Shah Road to Saide ke Mohan (1.75 Km)	Ferozepur	Guru Har Sahai	Saide Ke Mohan	Guru Har Sahai	6	18.00	6 month	new	2018-19	-	18.00	7.20	2.70	Xen.Const. Div.1, PWD B&R Fzr
	Total						68.66					68.66	27.46	10.30	
	Education Sector														
1	Const. Of Class Room RMSA	Ferozepur	Guru Har Sahai	Nau Behram Sher Singh wala	Guru Har Sahai	9	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
2	Const. Of Class Room GPS	Ferozepur	Guru Har Sahai	Mohan Ke Uttar	Guru Har Sahai	8	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
3	Const. Of Class Room GPS	Ferozepur	Guru Har Sahai	Chak Nidhana	Guru Har Sahai	8	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
	Total						16.50					16.50	6.60	2.49	
	BSF														
1	Const. of Cement concrete Road from Village road Nau Behram to Border track o Border Fence Gate No. 224/M Lengh-400 Mtrs.	Ferozepur	Guru Har Sahai	BOP Naubehram	Guru Har Sahai	1	10.84	6 month	new	2018-19	-	10.84	4.34	1.63	Xen.Panchyati Raj Fzr
	Total						10.84					10.84	4.34	1.63	
	Skill Development & Capacity Building						10.84					10.84			
	Administrative Expenses						1.63					1.63			
	Total Block Guru har Sahai						108.47					108.47	38.40	14.42	
	Grand Total						395.88					395.88	140.20	52.61	

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	Block Ferozpur															
	Infrastructure-1 Sector															
1	Const. of C. C. Flooring (725 Rft)	Ferozpur	Ferozpur	Mallu Wala	Ferozpur Rural	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
2	Const. of Interlok Tiles (750 Rft)	Ferozpur	Ferozpur	Sodhe Wala (Nikka Sodhe Wala)	Ferozpur Urban	6	6.00	6 month	new	2018-19	-	6.00	2.40	0.90	SGP	
3	Const. of Interlok Tiles (750 Rft)	Ferozpur	Ferozpur	Arif Ke	Ferozpur Urban	8	6.00	6 month	new	2018-19	-	6.00	2.40	0.90	SGP	
4	Const. of Interlok Tiles (625 Rft)	Ferozpur	Ferozpur	Bhadru (Basti Bhadru)	Ferozpur Urban	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
5	Const. of Interlok Tiles (625 Rft)	Ferozpur	Ferozpur	Akku Wala	Ferozpur Urban	6	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
6	Const. of Interlok Tiles (625 Rft)	Ferozpur	Ferozpur	Habib Ke (Basti Habib Ke)	Ferozpur Urban	4	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
7	Const. of Interlok Tiles (750 Rft)	Ferozpur	Ferozpur	Gulami Wala	Ferozpur Urban	2	6.00	6 month	new	2018-19	-	6.00	2.40	0.90	SGP	
8	Const. of Interlok Tiles (625 Rft)	Ferozpur	Ferozpur	Bagge Wala (Basti Bagge Ke)	Ferozpur Urban	6	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
9	Const. of Interlok Tiles (687 Rft)	Ferozpur	Ferozpur	Bandala	Ferozpur Urban	5	5.51	6 month	new	2018-19	-	5.51	2.20	0.83	SGP	
10	Const. of Interlok Tiles (750 Rft)	Ferozpur	Ferozpur	Kamal Wala Khurd (Basti Chnade Wali)	Ferozpur Urban	8	6.00	6 month	new	2018-19	-	6.00	2.40	0.90	SGP	
	Total						54.51					54.51	21.80	8.18		
	Infrastructure-2 Sector															
1	Installation of RO	Ferozpur	Ferozpur	Rode wala	Ferozpur Rural	4	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
	Total						5.00					5.00	2.00	0.75		
	Social Sector															
1	Const. Of Community Hall	Ferozpur	Ferozpur	Dulle wala	Ferozpur Rural	4	16.35	6 month	new	2018-19	-	16.35	6.54	2.45	Xen.Panchyati Raj Fzr	
	Total						16.35					16.35	6.54	2.45		

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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Const. Of 04 Nos toilet blocks and septic tank with running water facility for male and female near B S fence gates 193/M BOP Jagdish, 197/M Moboke, 199/M Gattihayat & 203/01 Mastagatti	Ferozepur	Mamdot	B S fence	Ferozepur Rural	1	6.00	6 month	new	2018-19	-	6.00	2.40	0.90	Xen.Panchyati Raj Fzr	
2	Const. Of 03 Nos toilet blocks and septic tank with running water facility for male and female near BOP DT Mall (Fwd)	Ferozepur	Mamdot	D T Mall	Ferozepur Rural	2	3.04	6 month	new	2018-19	-	3.04	1.22	0.46	Xen.Panchyati Raj Fzr	
Total							9.04					9.04	3.62	1.36		
Skill Development & Capacity Building							9.04					9.04				
Total Block Mamdot							90.46					90.46	32.58	12.22		
Block Guru Har Sahai																
Infrastructure-1 Sector																
1	Const. of Link Road Gehri to Jhugge Maha Singh	Ferozepur	Guru Har Sahai	Fatehgarh Gehri	Guru Har Sahai	10	10.00	6 month	new	2018-19	-	10.00	4.00	1.50	Xen.Const. Div.1, PWD B&R Fzr	
2	Const. of Link Road Haddi Wala to Pind Jamalgarh	Ferozepur	Guru Har Sahai	Haddi Wala	Guru Har Sahai	10	10.00	6 month	new	2018-19	-	10.00	4.00	1.50	Xen.Const. Div.1, PWD B&R Fzr	
3	Const. of C. C. Flooring (725 Rft)	Ferozepur	Guru Har Sahai	Bahadar Ke	Guru Har Sahai	3	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
4	Const. of C. C. Flooring (725 Rft)	Ferozepur	Guru Har Sahai	Mohan Ke Hithar	Guru Har Sahai	9	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
5	Const. of C. C. Flooring (725 Rft)	Ferozepur	Guru Har Sahai	Dhani Gurmukh Singh wali	Guru Har Sahai	5	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
6	Const. of C. C. Flooring (725 Rft)	Ferozepur	Guru Har Sahai	Chak Rakh Amir	Guru Har Sahai	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP	
7	Const. of C. C. Flooring (725 Rft)	Ferozepur	Guru Har Sahai	Sher Singh Wala	Guru Har Sahai	2	6.89	6 month	new	2018-19	-	6.89	2.76	1.03	SGP	
Total							46.89					46.89	18.76	7.03		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Education Sector														
1	Const. of Class Room GMS	Ferozepur	Guru Har Sahai	Baggu Wala	Guru Har Sahai	10	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
2	Const. of Class Room GSSS	Ferozepur	Guru Har Sahai	Panje Ke Uttar	Guru Har Sahai	8	5.50	6 month	new	2018-19	-	5.50	2.20	0.83	DEO Fzr
	Total						11.00					11.00	4.40	1.66	
	BSF														
1	Const. of Cement concrete Road from Village road (RPG) to BOP-RPG extension up to border fence Gate No.222 Lenth 300 Mtrs.	Ferozepur	Guru Har Sahai	BOP RPG	Guru Har Sahai	2	7.24	6 month	new	2018-19	-	7.24	2.90	1.09	Xen.Panchyati Raj Fzr
	Total						7.24					7.24	2.90	1.09	
	Skill Development & Capacity Building						7.24					7.24			
	Total Block Guru har Sahai						72.37					72.37	26.06	9.78	
	Grand Total						263.89					263.89	95.02	35.65	

**Annexure-IV(a) 2nd Priority (Center Share 60%)
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		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	03 No. Toilet Block having 02 No. toilet sheets each (for Male & Female) with running water facility to be constructed near Gate No. 179/M, 181/M and 181/1 in AOR BOP Pachharian.	Ferozepur	Ferozepur	BOP Pachharian	Ferozepur Rural	2	5.91	6 month	new	2018-19	-	5.91	2.36	0.89	Xen.Panchyati Raj Fzr
2	02 No. Toilet Block having 02 No. toilet sheets each (for Male & Female) with running water facility to be constructed near Gate No. 182/M, 183/1	Ferozepur	Ferozepur	Kassoke, New MD wala	Ferozepur Rural	1	6.00	6 month	new	2018-19	-	6.00	2.40	0.90	Xen.Panchyati Raj Fzr
	Total						11.91					11.91	4.76	1.79	
	Skill Development & Capacity Building						11.91					11.91			
	Administrative Expenses						1.79					1.79			
	Total Block Ferozepur						119.10					119.10	42.16	15.81	
	Infrastructure-1 Sector														
1	Const. of New Link road Betu Qudim to Darie ke (1.60 Km)	Ferozepur	Mamdot	Betu Qudim	Ferozepur Rural	5	31.18	6 month	New	2018-19	-	31.18	12.47	4.68	Xen.Provl. Div. PWD B&R FZR
2	Const. Of C.C. Flooring (1) Nishan Singh House to Bhajan Singh House (2) Satnam Singh House to Mangat Singh House (3) Jarnail Singh House to Satnam Singh House	Ferozepur	Mamdot	Lakhmir ke Hithar	Ferozepur Rural	3	5.00	6 month	New	2018-19	-	5.00	2.00	0.75	SGP
3	Const. Of C.C. Flooring (725 Rft)	Ferozepur	Mamdot	Guddar Dhandi	Guru Har Sahai	6	5.00	6 month	New	2018-19	-	5.00	2.00	0.75	SGP
4	Const. Of C.C. Flooring (725 Rft)	Ferozepur	Mamdot	Dod	Guru Har Sahai	10	5.00	6 month	New	2018-19	-	5.00	2.00	0.75	SGP
5	Const. Of C.C. Flooring (725 Rft)	Ferozepur	Mamdot	Jung	Guru Har Sahai	10	5.02	6 month	New	2018-19	-	5.02	2.01	0.75	SGP
6	Const. of Interlok Tiles	Ferozepur	Mamdot	Karma	Guru Har Sahai	5	10.50	6 month	New	2018-19	-	10.50	4.20	1.58	Xen.Panchyati Raj Fzr
	Total						61.70					61.70	24.68	9.26	
	Infrastructure-2 Sector														
1	Installation of RO	Ferozepur	Mamdot	Chhanga Khurd	Ferozepur Rural	3	5.00	6 month	New	2018-19	-	5.00	2.00	0.75	SGP

**Annexure-IV(a) 2nd Priority (Center Share 60%)
BORDER AREA DEVELOPMENT PROGRAMME (NORMAL) ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2018-19 (Rs. in lacs) Distt. Ferozepur (60% Center Share)**

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2018-19	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Installation of RO	Ferozepur	Guru Har Sahai	Baje Ke	Guru Har Sahai	7	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
2	Installation of RO	Ferozepur	Guru Har Sahai	Chhanga Rai Uttar	Guru Har Sahai	6	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
3	Installation of RO	Ferozepur	Guru Har Sahai	Megha Panj Garain Hithar	Guru Har Sahai	4	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						15.00					15.00	6.00	2.25	
	Sports Sector														
1	Installtion of Multi Gym	Ferozepur	Guru Har Sahai	Pindi	Guru Har Sahai	7	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
2	Installtion of Multi Gym	Ferozepur	Guru Har Sahai	Wasal Mohan Ke	Guru Har Sahai	10	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
3	Installtion of Multi Gym	Ferozepur	Guru Har Sahai	Jiwan Arian	Guru Har Sahai	7	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
4	Installtion of Multi Gym	Ferozepur	Guru Har Sahai	Sohangarh Ratte Wala	Guru Har Sahai	10	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
	Total						8.00					8.00	3.20	1.20	
	BSF														
1	Const.of Cement concrete Road from BOP KBK to Border Fence Gate No.225/1 Lengh-330 Mtrs.	Ferozepur	Guru Har Sahai	BOP KBK	Guru Har Sahai	1	8.53	6 month	new	2018-19	-	8.53	3.41	1.28	Xen.Panchyati Raj Fzr
	Total						8.53					8.53	3.41	1.28	
	Skill Development & Capacity Building						8.53					8.53			
	Administrative Expenses						1.27					1.27			
	Total Block Guru har Sahai						85.26					85.26	30.18	11.32	
	Grand Total						310.98					310.98	110.08	41.29	

Annexure-IV(a) 2nd Priority
BORDER AREA DEVELOPMENT PROGRAMME (NORMAL) ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2018-19 (Rs. in lacs) Distt. Ferozepur (40% State Share)

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2018-19	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Infrastructure-1 Sector														
1	Const. Of C.C. Flooring (1) Mangat Singh House to Makhan Singh Member House (2) Guman Singh House to Gajjan Singh House (3) Vakeel Singh House to Prem Singh House	Ferozepur	Ferozepur	Jalal wala	Ferozepur Rural	4	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
2	Const. Of C.C. Flooring (1) Suba Singh House to Main Road Balwinder Singh House (2) Jand Singh House to Surjeet Singh House	Ferozepur	Ferozepur	Game wala	Ferozepur Rural	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
3	Const. Of C.C. Flooring Gurcharn Singh House to Bua Singh House	Ferozepur	Ferozepur	Nanakpura	Ferozepur Rural	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
4	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Rame Wala	Ferozepur Urban	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
5	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Kamale Wala	Ferozepur Urban	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
6	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Chuhri Wala	Ferozepur Urban	2	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
7	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Attari (Lakha Bubna)	Ferozepur Urban	7	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
8	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Khane Ke Ahel	Ferozepur Urban	5	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
9	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	New Gatti Rajo Ke	Ferozepur Urban	1	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
10	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Gulam Hussain Wala	Ferozepur Urban	5	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP

Annexure-IV(a) 2nd Priority
BORDER AREA DEVELOPMENT PROGRAMME (NORMAL) ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2018-19 (Rs. in lacs) Distt. Ferozepur (40% State Share)

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2018-19	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	Const. of Interlok Tiles (625 Rft)	Ferozepur	Ferozepur	Maste Ke	Ferozepur Urban	1	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						55.00					55.00	22.00	8.25	
	Social Sector														
1	Const. Of Community Hall	Ferozepur	Ferozepur	Mahalam	Ferozepur Rural	6	5.88	6 month	new	2018-19	-	5.88	2.35	0.88	SGP
	Total						5.88					5.88	2.35	0.88	
	BSF														
1	Installtion of 2 No. RO Plants	Ferozepur	Ferozepur	Kasso ke , New MD wala	Ferozepur Rural	1	7.92	6 month	new	2018-19	-	7.92	3.17	1.19	Xen. Panchyati Raj Fzr
	Total						7.92					7.92	3.17	1.19	
	Skill Development & Capacity Building						7.95					7.95			
	Administrative Expenses						2.71					2.71			
	Total Block Ferozepur						79.46					79.46	27.52	10.32	
	Infrastructure-1 Sector														
1	Const. Of New Link Road Jodhpur S. Gurdev Singh to Kutia baba Nihal Singh (0.94km)	Ferozepur	Mamdot	Jodhpur	Ferozepur Rural	4	18.12	6 month	new	2018-19	-	18.12	7.25	2.72	Xen. Provl. Div. PWD B&R Fzr
2	Const. Of Interlok Tiles (1) Nihal Singh House to Prem Singh House (2) Main Road to Gurmail Singh House (3) Main Road to Bahal Singh	Ferozepur	Mamdot	Basti Jaskarn Singh	Ferozepur Rural	6	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
3	Const.of CC Flooring (725 Rft)	Ferozepur	Mamdot	Theh Gujjar	Guru Har Sahai	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
4	Const.of CC Flooring (725 Rft)	Ferozepur	Mamdot	Toor	Guru Har Sahai	10	5.39	6 month	new	2018-19	-	5.39	2.00	0.75	SGP
5	Const.of CC Flooring (725 Rft)	Ferozepur	Mamdot	Chak Haraj	Guru Har Sahai	10	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						38.51					38.51	15.25	5.72	
	Infrastructure-2 Sector														
1	Installtion of RO	Ferozepur	Mamdot	Jhugge Kishor Wale	Ferozepur Rural	8	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
2	Installtion of RO	Ferozepur	Mamdot	Kot Ganda Singh	Guru Har Sahai	6	5.00	6 month	new	2018-19	-	5.00	2.00	0.75	SGP
	Total						10.00					10.00	4.00	1.50	

Annexure-IV(a) 2nd Priority
BORDER AREA DEVELOPMENT PROGRAMME (NORMAL) ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2018-19 (Rs. in lacs) Distt. Ferozepur (40% State Share)

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2018-19	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Sports Sector														
1	Installtion of Multi Gym	Ferozepur	Mamdot	Jhoke Mohre	Guru Har Sahai	8	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
2	Installtion of Multi Gym	Ferozepur	Mamdot	Jhoke Tehal Singh	Guru Har Sahai	8	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
3	Installtion of Multi Gym	Ferozepur	Mamdot	Basti Jattan Singh	Guru Har Sahai	6	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
	Total						6.00					6.00	2.40	0.90	
	BSF														
1	Installation of 3 No. RO	Ferozepur	Mamdot	Masta Gatti, Gatti Hayat, Mabbo ke	Ferozepur Rural	1	7.12	6 month	new	2018-19	-	7.12	2.85	1.07	Xen. Panchyati Raj Fzr
	Total						7.12					7.12	2.85	1.07	
	Skill Development & Capacity Building						7.12					7.12			
	Administrative Expenses						2.42					2.42			
	Total Block Mamdot						71.17					71.17	24.50	9.19	
	Infrastructure-1 Sector														
1	Const. of New Link Road Nau Behram Sher Singh Phirni to Chowk	Ferozepur	Guru Har Sahai	Nau Behram Sher Singh wala	Guru Har Sahai	10	29.00	6 month	new	2018-19	-	29.00	11.60	4.35	Xen. Const. Div.1, PWD B&R Fzr
2	Const. of New Link Road Billimar to Dera Radha Soami	Ferozepur	Guru Har Sahai	Billimar	Guru Har Sahai	8	8.53	6 month	new	2018-19	-	8.53	3.41	1.28	Xen. Const. Div.1, PWD B&R Fzr
	Total						37.53					37.53	15.01	5.63	
	Sport Sector														
1	Installation of Multi GYM	Ferozepur	Guru Har Sahai	Panje Ke Uttar	Guru Har Sahai	8	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
2	Installation of Multi GYM	Ferozepur	Guru Har Sahai	Sawaya rai Uttar	Guru Har Sahai	2	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
3	Installation of Multi GYM	Ferozepur	Guru Har Sahai	Mohan Ke Uttar	Guru Har Sahai	8	2.00	6 month	new	2018-19	-	2.00	0.80	0.30	SGP
	Total						6.00					6.00	2.40	0.90	
	BSF														
1	Const.of Kissan Shed with Toilet Block for farmers near Fence Gate No.218	Ferozepur	Guru Har Sahai	BOP Samaske	Guru Har Sahai	1	5.68	6 month	new	2018-19	-	5.68	2.27	0.85	Xen. Panchyati Raj Fzr
	Total						5.68					5.68	2.27	0.85	

Annexure-IV(a) 2nd Priority
BORDER AREA DEVELOPMENT PROGRAMME (NORMAL) ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2018-19 (Rs. in lacs) Distt. Ferozepur (40% State Share)

S.No	Name of the Sector and Schemes/Project	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2018-19	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Implementing Agency/Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Skill Development & Capacity Building						5.68					5.68			
	Administrative Expenses						1.94					1.94			
	Total Block Guru har Sahai						56.83					56.83	19.68	7.38	
	Grand Total						207.46					207.46	71.70	26.89	