

## Twentypoint Programme (TPP) - 2006

### Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-2014)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-2014	Achievement April-2014
1	SGSY/ National Rural Livelihood Mission	SS 25%	1388.60	176.33	0.00	16.82	SHG formed	Number	1037*	86	0
		CS 75%		718.64	0.00						
		<b>Total</b>	<b>1388.60</b>	<b>894.97</b>	<b>0.00</b>	<b>16.82</b>					
2	Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL	SS CS <b>Total</b>	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	827976*	72510	25376 (35%)
3	TPDS only for Antyodaya Anna yojana (AAY)	SS CS <b>Total</b>					Allocation of Food Grains to States/Uts	Tonnes	75360*	72510	25376 (35%)
4	TPDS only for Below Povertyline (BPL)	SS CS <b>Total</b>					Allocation of Food Grains to States/Uts	Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3887.68	10328.63	0.00	0.00	Houses Constructed	Number	56750	1892	0
		CS 75%		30985.90	0.00						
		<b>Total</b>	<b>3887.68</b>	<b>41314.53</b>	<b>0.00</b>	<b>0.00</b>					
6	EWS/LIG Houses inUrban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	162	0
		CS	0.00	0.00	0.00	0.00					
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
7	<b>Rural Areas National Rural Drinking Water Programme (NRDWP)-</b> Coverage of Habitations (Partially Covered & Slipped back )-NRDWP	SS	1439.37	7267.00	0.00	289.25	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	26	17 (37%)
		CS 100%	0.00	26757.00	0.00	0.00					
		<b>Total</b>	<b>1439.37</b>	<b>34024.00</b>	<b>0.00</b>	<b>289.25</b>					
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	0.00	No Separate Allocation	0.00	0.00	(ii)Coverage of Water Quality Affected Habitations -(NRDWP)	Number	1000	30	0
		CS 75%	0.00		0.00						
		<b>Total</b>	0.00		0.00						
		<b>G.Total</b>	<b>1439.37</b>	<b>34024.00</b>	<b>0.00</b>	<b>289.25</b>					

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-2014	Achievement April-2014
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS( SCP)	0.00	0.00	0.00	0.00	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	625	0
		CS(SCA)	0.00	0.00	0.00						
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
10	SC Students Assisted under post matric scholarship	SS	0.00	0.00	0.00	0.00	under post matric scholarship	Number	96936*	6462	0
		CS	0.00	0.00	0.00						
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
		<b>G.Total</b>	0.00	0.00	0.00	<b>0.00</b>					
11	Universalization of ICDS Scheme	SS 10%	0.00	1205.75	1205.75	0.00	ICDS Blocks Operational(Cumulative)	Number	154	154	154 (100%)
		CS 90%	998.00	10851.74	10851.74	0.00					
		<b>Total</b>	<b>998.00</b>	<b>12057.49</b>	<b>12057.49</b>	<b>0.00</b>					
12	Functional Anganwadis	SS 50%	0.00	0.00	0.00	0.00	Anganwadis Functional(Cumulative)	Number	26656	26656	26656 (100%)
		CS 50%	6619.96	0.00	0.00	0.00					
		<b>Total</b>	<b>6619.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% <b>Total</b>	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	243	0
14	<b>Afforestation -</b> Area covered under plantation on-Public and Forest Lands	SS	0.00	0.00	0.00	0.00	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	840	0
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted	Number	6559000	546583	0
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-2014	Achievement April-2014
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	0.00	0.00	Length of Road Constructed	Kilometer	340*	23	85 (370%)
		CS 100%									
		<b>Total</b>	<b>89.00</b>	<b>30200.00</b>	<b>0.00</b>	<b>0.00</b>					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	2083	720 (35%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		2979	2973 (100%)
		CS 100%									
		<b>Total</b>									

\* As per MOSPI report previous year targets have been repeated provisionally.

**Twentypoint Programme (TPP) - 2006**

**Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-May)**

**(Rs. Lac)**

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-May (2014-15)	Achievement April-May
1	SGSY/ National Rural Livelihood Mission	SS 25%	1388.6	176.33	0.00	33.10	SHG formed	Number	1037*	0	0
		CS 75%		718.64	0.00						
		<b>Total</b>	<b>1388.60</b>	<b>894.97</b>	<b>0.00</b>	<b>33.10</b>					
2	Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL	SS CS <b>Total</b>	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	827976*	145020	33456 (23%)
3	TPDS only for Antyodaya Anna yojana(AAY)	SS CS <b>Total</b>					Allocation of Food Grains to States/Uts	Tonnes	75360*	145020	33456 (23%)
4	TPDS only for Below Poverty line(BPL)	SS CS <b>Total</b>					Allocation of Food Grains to States/Uts	Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3887.68	10328.63	0.00	0.00	Houses Constructed	Number	56750	3784	0
		CS 75%		30985.90	0.00						
		<b>Total</b>	<b>3887.68</b>	<b>41314.53</b>	<b>0.00</b>	<b>0.00</b>					
6	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	324	0
		CS	0.00	0.00	0.00	0.00					
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
7	<b>Rural Areas National Rural Drinking Water Programme (NRDWP)-</b> Coverage of Habitations (Partially Covered & Slipped back )-NRDWP	SS	1439.37	7267.00	0.00	637.37	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	52	46 (88%)
		CS 100%	0.00	26900.00	0.00	4296.78					
		<b>Total</b>	<b>1439.37</b>	<b>34167.00</b>	<b>0.00</b>	<b>4934.15</b>					
8	Coverage of Water Quality Affeced Habitations-NRDWP	SS 25%	0.00	No Separte Allocation	0.00	0.00	(ii)Coverage of Water Quality Affeced Habitations -(NRDWP)	Number	1000	60	0
		CS 75%	0.00		0.00						
		<b>Total</b>	0.00		0.00						
		<b>G.Total</b>	<b>1439.37</b>	<b>34167.00</b>	<b>0.00</b>	<b>4934.15</b>					

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-May	Achievement April-May	
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS( SCP)	0.00	0.00	0.00	0.00	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	1250	0	
		CS(SCA)	0.00	0.00	0.00							
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							<b>0.00</b>
10	SC Students Assisted under post matric scholarship	SS	0.00	0.00	0.00	0.00	Under post matric scholarship	Number	96936*	12924	0	
		CS	0.00	0.00	0.00							
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							<b>0.00</b>
		<b>G.Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							<b>0.00</b>
11	Universalization of ICDS Scheme	SS 10%	0.00	1205.75	1205.75	364.72	ICDS Blocks Operational(Cumulative)	Number	154	154	154 (100%)	
		CS 90%	998.00	10851.74	10851.74	3282.45						
		<b>Total</b>	<b>998.00</b>	<b>12057.49</b>	<b>12057.49</b>	<b>3647.17</b>						
12	Functional Anganwadis	SS 50%	0.00	3937.00	0.00	0.00	Anganwadis Functional(Cumulative)	Number	26656	26656	26656 (100%)	
		CS 50%	6619.96	3937.00	0.00	0.00						
		<b>Total</b>	<b>6619.96</b>	<b>7874.00</b>	<b>0.00</b>	<b>0.00</b>						
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% <b>Total</b>	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	486	0	
14	<b>Afforestation -</b> Area covered under plantation on-Public and Forest Lands	SS	0.00	0.00	0.00	0.00	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	1680	0	
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted	Number	6559000	1093166	0	
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-May	Achievement April-May
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	0.00	0.00	Length of Road Constructed	Kilometer	340*	46	143 (311%)
		CS 100%									
		<b>Total</b>	<b>89.00</b>	<b>30200.00</b>	<b>0.00</b>	<b>0.00</b>					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	4166	720 (35%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		6864	6835 (100%)
		CS 100%									
		<b>Total</b>									

\* As per MOSPI report previous year targets have been repeated provisionally.

**Twentypoint Programme (TPP) - 2006**

**Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-June)**

**(Rs. Lac)**

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-June (2014-15)	Achievement April-June (2014-15)
1	SGSY/ National Rural Livelihood Mission	SS 25%	1388.60	176.33	0.00	55.09	SHG formed	Number	1037*	0	0
		CS 75%		718.64	0.00						
		<b>Total</b>	<b>1388.60</b>	<b>894.97</b>	<b>0.00</b>	<b>55.09</b>					
2	Food Security Targeted Public Distribution System (TPDS) for AAY + APL+ BPL	SS CS <b>Total</b>	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	827976*	217530	33456 (15%)
3	TPDS only for Antyodaya Anna Yojana (AAY)	SS CS <b>Total</b>					Allocation of Food Grains to States/Uts	Tonnes	75360*	217530	33456 (15%)
4	TPDS only for Below Poverty line (BPL)	SS CS <b>Total</b>					Allocation of Food Grains to States/Uts	Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3887.68	10328.63	0.00	333.78	Houses Constructed	Number	56750	5676	0
		CS 75%		30985.90	0.00						
		<b>Total</b>	<b>3887.68</b>	<b>41314.53</b>	<b>0.00</b>	<b>333.78</b>					
6	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	486	0
		CS	0.00	0.00	0.00	0.00					
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
7	<b>Rural Areas National Rural Drinking Water Programme (NRDWP)-</b> Coverage of Habitations (Partially Covered & Slipped back )-NRDWP	SS	1439.37	7267.00	3543.46	985.30	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	86	164 (191%)
		CS 100%	0.00	26900.00	10380.00	6265.10					
		<b>Total</b>	<b>1439.37</b>	<b>34167.00</b>	<b>13923.46</b>	<b>7250.40</b>					
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	0.00	No Separate Allocation	0.00	0.00	(ii)Coverage of Water Quality Affected Habitations -(NRDWP)	Number	1000	100	0
		CS 75%			0.00						
		<b>Total</b>	0.00		0.00	<b>0.00</b>					
		<b>G.Total</b>	<b>1439.37</b>	<b>34167.00</b>	<b>13923.46</b>	<b>7250.40</b>					

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-June (2014-15)	Achievement April-June (2014-15)	
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS( SCP)	0.00	0.00	0.00	0.00	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	1875	0	
		CS(SCA)	0.00	0.00	35.16							
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>35.16</b>							<b>0.00</b>
10	SC Students Assisted under post matric scholarship	SS	0.00	0.00	0.00	0.00	Under post matric scholarship	Number	96936*	19386	0	
		CS	0.00	0.00	0.00							
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							<b>0.00</b>
		<b>G.Total</b>	<b>0.00</b>	<b>0.00</b>	<b>35.16</b>							<b>0.00</b>
11	Universalization of ICDS Scheme	SS 10%	0.00	1205.75	1205.75	524.40	ICDS Blocks Operational(Cumulative)	Number	154	154	154 (100%)	
		CS 90%	998.00	10851.74	10851.74	4719.60						
		<b>Total</b>	<b>998.00</b>	<b>12057.49</b>	<b>12057.49</b>	<b>5244.00</b>						
12	Functional Anganwadis	SS 50%	0.00	3937.00	0.00	0.00	Anganwadis Functional(Cumulative)	Number	26656	26656	26656 (100%)	
		CS 50%	6619.96	3937.00	0.00	0.00						
		<b>Total</b>	<b>6619.96</b>	<b>7874.00</b>	<b>0.00</b>	<b>0.00</b>						
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% <b>Total</b>	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	729	0	
14	<b>Afforestation -</b> Area covered under plantation on-Public and Forest Lands	SS	0.00	0.00	0.00	0.00	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	2521	0	
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted	Number	6559000	1639749	0	
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						



(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-June (2014-15)	Achievement April-June (2014-15)
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	19147.55	1222.85	Length of Road Constructed	Kilometer	340*	68	217 (319%)
		CS 100%									
		<b>Total</b>	<b>89.00</b>	<b>30200.00</b>	<b>19147.55</b>	<b>1222.85</b>					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	6249	10574 (169%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		12626	12579 (100%)
		CS 100%									
		<b>Total</b>									

\* As per MOSPI report previous year targets have been repeated provisionally.