

**GOVERNMENT OF PUNJAB
DEPARTMENT OF PLANNING
(BADP DIVISION)**

**AGENDA FOR STATE LEVEL SCREENING COMMITTEE
– BADP - PUNJAB**

MEETING

DATE : 5/09/2012

TIME : 3.30 PM

**VENUE COMMITTEE ROOM, 6TH FLOOR,
PUNJAB CIVIL SECRETARIAT
CHANDIGARH.**

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ITEM-1

CONFIRMATION OF THE MINUTES OF THE MEETING OF STATE LEVEL SCREENING COMMITTEE HELD ON 12/05/2011

Minutes as per **Annexure-VII**, No comments received from any quarter. SLSC may confirm the minutes of the meeting of SLSC held on 12-5-2012

ITEM NO. 2
ACTION TAKEN REPORT ON THE DECISIONS TAKEN IN THE MEETING
OF SLSC HELD ON 12-5-2011

Item wise progress of decisions taken in the last meeting of SLSC is given below for information of SLSC

1. Item No. 3 - Utilization of funds of Rs.7.75 Cr , special grant received during 2009-10

An amount of Rs. 7.75 crore released during 2009-10 for construction of high level bridge at Ghaniya Ke Bet, district Gurdaspur could not be utilized due to non approval of Army Authorities. This amount was diverted with the approval of the Ministry of Home Affairs, GoI to other development works as per detail given below:-

SN	Project Name and Location	Block	Project Cost (Rs. In Lac)
1	Construction of Pantoon Bridge Over Tarnah River in Village Skole	Bamial	180.85
2	Construction/Renovation of Government Primary School Building in Village Skole	Bamial	10.00
3	Construction of New Rooms for Anganwari Centre in Village Skole.	Bamial	3.38
4	Upgradation of Kohlian Bamial Khojiki Chak Palah road upto J&K Boundary	Bamial	450.03
5	Construction of Government Senior Secondary School building in village Shahpur, Goraya, Block, Dera Baba Nanak.	Dera Baba Nanak	53.04
6	Construction of new rooms, boundary wall and renovation of Government Senior Secondary School building village Wadala Bangar.	Kalanaur	50.62
7	Construction of new rooms, boundary wall and renovation of Government Senior Secondary School building village Dostpur.	Kalanaur	27.08
	Total		775.00

The amount has been utilized and utilization certificates have already been sent to GoI.

2. Item No. 6 Inspection and Evaluation Study of BADP – Third Party Inspection

Guidelines of BADP, envisage that Third Party Inspection (TPI) for monitoring the implementation of works should be undertaken under BADP. NABARD Consultancy Services (P) Ltd. (NABCON) was entrusted the study of Inspection and Evaluation of the project sanctioned during 2007-08 and 2008-09 for the 4 border districts - Amritsar, Ferozepur, Gurdaspur and Taran Taran.

The comments of districts were sought on the draft reports submitted by NABCON. These comments have been included in the final reports. These study reports have been sent to the Ministry of Home Affairs, GoI and the same have been uploaded on the Web-site of Planning Department www.pbplanning.gov.in . The major recommendations of NABCON are placed at **Annexure-X**..

3. Item No.10 – Construction of Pantoon Bridge over River Tarnah in Bamial, Block District Gurdaspur.

Pantoon Bridge over River Tarnah river village Skole, Block Bamial, district –Gurdaspur has been completed at the cost of Rs, 1.81 crore as part of Rs.7.75 Cr special project included in the item no.3 in para -1 above.

4 Item No.11– Follow up of the meeting of the Empowered Committee on BADP held on 3-5-2011 at New Delhi.

- a) MIS – GoI has completed design and development of software for MIS relating to BADP and sent the same for security audit.
- b) All border districts have made entries in the format of base line survey at New Delhi. However, due to division of four border district into six border districts, these entries are now required to be adjusted as per new districts. The Deputy Commissioners may be requested to take appropriate action in this regard.

Action Required: Deputy Commissioners may ensure to update the MIS data in Department of Border Management, MHA, GoI, New Delhi.

**ITEM NO. 3
UTILIZATION OF FUNDS**

1. 2009-10

The detail of funds sanctioned/utilized under normal BADP schemes during 2009-10 is as under:-

SN	District	(Rs. Lac)	
		2009-10	
		Funds Sanctioned	Funds utilized
A.	Normal Grant		
1	Amritsar	301.33	301.33
2	Ferozepur	981.69	981.69
3	Gurdaspur	500.48	500.48
4	Taran Taran	404.50	404.50
	Total:	2188.00	2188.00
B	Additional grant for district Gurdaspur	790.00	790.00
	Grand Total:	2978.00	2978.00

Due to good performance in utilization of funds, GoI provided an additional grant of Rs.7.90 crore during 2009-10 for the construction of high level bridge and other development works at Ghaniya Ke Bet, district Gurdaspur, over and above the normal allocation of Rs.21.88 crore under BADP. However, Rs.7.75 Cr released for construction of high level bridge at Ghaniya ke Bet, district Gurdaspur could not be utilized due to non approval of Army Authorities. This amount was diverted with the approval of the Ministry of Home Affairs, GoI during 2011-12 to other development works of the Gurdaspur district, the detail of which has been given in Agenda Item no.2 (Sr.1) of the agenda. The amount has since been utilized.

Placed before the committee for information.

2. 2010-11

The detail of funds sanctioned/utilized under normal BADP schemes during 2010-11 is as under

(Rs. Lac)

SN	District	2010-11			%age utilization
		Funds Sanctioned	Funds utilized	Pending utilization	
1	Amritsar	430.44	430.34	0.00	100
2	Ferozpur	978.78	883.78	95.00	90.29
3	Gurdaspur	497.69	497.69	0.00	100
4	Taran Taran	318.09	318.09	0.00	100
	Total:	2225.00	2130.00	95.00	96

Reasons for pending utilization:

Ferozpur: The Deputy Commissioner, Fazilka (new district) has intimated that out of Rs.95.00 lac, an amount of Rs.93.00 lac was sanctioned for purchase of CT Scan machine for SMO, Fazilka, the amount could not be utilized as the cost of the machine is about Rs. 2.00 Cr. It has now been proposed that the remaining amount will be taken from the funds from the year 2012-13 and the amount will be utilized as early as possible. An amount of Rs. 1.00 crore has been allocated for the purpose in the Annual Action Plan 2012-13. Besides, district Fazilka has got the approval of change of work of Rs.2.00 lac i.e. from construction of metal road of village Rana of block Fazilka to approach road of village Kala Tibba of block Mamdot due to non availability of site. . It has been separately included in the agenda Item no.8 for ex post facto approval.

The item is for the approval of the committee that unspent funds for the year 2010-11 will be utilized after the receipt of Ist instalment from GoI during 2012-13 and UCs shall be submitted at the earliest so that GoI does not make deduction on this account from the grant of the year 2012-13.

3. 2011-12

The detail of funds sanctioned under normal BADP schemes during 2011-12 is as under:-

(Rs. Lac)

SN	District	2011-12			
		Funds sanctioned by GOI	Funds Sanctioned to the Districts	Funds utilized up to 30/06/2012	UCs sent to GoI
1	Amritsar	3292.00	636.86	377.50	377.50
2	Ferozepur		676.03	84.82	84.82
3	Gurdaspur		581.92	34.45	34.45
4	Taran Taran		470.62	236.00	236.00
5	Pathankot		154.43	10.00	0.00
6	Fazilka		772.14	214.53	214.53
	Total:	3292.00	3292.00	957.30	947.30

The works are under progress and funds are being utilized. The %age utilization as on 30-06-2012 is about 30%.

Releases for the year 2012-13 based on utilization of allocation of 2011-12

As per guidelines, the provision for release of funds to the states by GoI is as under:-

- i) As per guidelines, 1st installment 90% of the allocation of the State for the year 2012-13 is based on complete utilization up to the year 2010-11. (The pendency of utilization of Rs.95.00 lac of the year 2010-11 may result in deduction of this amount from the releases to be made under BADP during 2012-13 as per guidelines)
- ii) 2nd installment of 10% of the allocation of the State is based on 50% utilization of the amount released during 2011-12

The committee may direct the district authorities to ensure the complete utilization of the funds sanctioned during 2010-11 and 50% utilization of the funds sanctioned during 2011-12 be achieved by the quarter ending 30-09-2012.

ITEM -4

ALLOCATION OF FUNDS - 2012-13

Department of Border Management, Ministry of Home Affairs, GoI has allocated Rs. 35.26 Cr to the State of Punjab (**Annexure-I**).

Allocation as per criteria and Work Proposals received from districts

District	Allocation as per Criteria					Work Plan Proposals received from the districts				
	Normal SCA	Security related schemes (10%)	Administrative Expenses (1.5% max. Rs. 40 lac)	Capacity building programmes (5%)	General Schemes	Total	Security related schemes (10%)	Administrative Expenses (1.5% max. Rs. 40 lac)	Capacity building programmes (5%)	General Schemes
1	2	3	4	5	6	7	8	9	10	11
Amritsar	671.70	67.17	7.62	33.59	563.32	671.70	87.13	7.22	31.84	545.51
Ferozepur	723.89	72.39	8.21	36.19	607.10	723.89	70.35	8.21	33.87	611.46
Fazilka	822.62	82.26	9.33	41.13	689.90	822.62	82.26	12.33	41.12	686.91
Gurdaspur	629.74	62.97	7.14	31.49	528.14	629.74	62.97	7.14	31.49	528.14
Pathankot	165.37	16.54	1.88	8.27	138.68	165.37	16.54	1.87	8.00	138.96
Taran Taran	512.68	51.27	5.82	25.63	429.96	512.68	47.30	5.81	25.63	433.94
Total:	3526.00	352.60	40.00	176.30	2957.10	3526	366.55	42.58	171.95	2944.92
%age with total		10%	1%	5%	84%		10%	1%	5%	84%

- 1) The district wise/block wise and sector wise breakup of allocation as per parameters and as received from districts is given at **Annexure II & Annexure-III** respectively.
- 2) The detailed sectoral distribution of proposals is at **Annexure IV** (GoI proforma).
- 3) The detail of proposals of 6 districts comprising 19 blocks for the year 2012-13 is given at **Annexure-V-A to V-F**.
- 4) As per revised guidelines (Feb., 2009) of BADP, the following should be essential components of the proposal.
 - a) **Administrative Expenditure** : As per para 4.2 of BADP guidelines, 1.5% of allocation subject to maximum Rs.40.00 lac may be kept for the purpose of monitoring, training of staff at block level and for evaluation of the BADP, administrative expenditure preparing the perspective plans, if any, survey, logistic support (excluding

purchase of vehicles), media publicity etc. Accordingly, border districts have proposed Rs. 42.58 lac (1%) for this purpose.

- b) **Border Guarding Forces (BGFs)**- As per the Para 4.1 of the revised guidelines of Border Area Development Programme (BADP) (February, 2009), the State Government can suggest schemes relating to the Border Guarding Forces not exceeding 10% of the annual allocation made to the state. An outlay of Rs.366.55 lac (10%) has been proposed by border districts.
- c) **Capacity building** - In the 12th meeting of Empowered Committee of Border Area Development Programme (BADP) held on 31st Jan, 2012 at New Delhi, it was observed that there are ample opportunities of skill development and employment generation in the border areas. It was further observed that the youth should be encouraged to take up vocational studies, skill development and acquisition of marketable skills etc. In this meeting, it was decided that the State Government should utilize atleast 5% of their allocation on capacity building and employment generating schemes in border blocks. (copy at Annexure-VI-A. Accordingly, An outlay of Rs.171.95 lac (5 %) has been proposed by the 6 border districts.

On perusal of the proposals submitted by the border districts, it has been observed that all proposals are eligible as per guidelines.

Observations and points for discussion

As per the proposals received from the districts, the district-wise brief is as under:-

1) **Amritsar**

District has proposed total of 74 works with an allocation of Rs.671.70 lac. Out of these, 65 works of allocation of Rs.525.08 lac (78%) fall in “Infrastructure Sector” mainly for construction of link roads (brick paving). 7 works of allocation of Rs.16.80 lac (3%) pertains to Education sector (only in Ajnala Block) mainly for construction class-rooms and boundary walls etc. As per guidelines of GoI, district has proposed Rs.31.84 lac (5%) for Capacity Building Programmes and Rs.87.13 lac (13%) against limit of 10% for security related schemes. Only meager allocation of Rs,3.63 lac has been proposed for the Social Sector. District has not proposed any work relating to Health Sector and Agriculture Sector.

2) **Ferozepur**

District has proposed total of 100 works with an allocation of Rs.723.89 lac. Out of these, 50 works of allocation of Rs.441.75 lac (50%) fall in “Infrastructure Sector” mainly for construction of link roads/approach roads. 31 works of allocation of Rs.129.21 lac (31%) pertains to Education sector, mainly for construction of class-rooms and boundary walls etc. For Social Sector, 12 works of allocation of Rs.40.50 lac has been proposed mainly construction of Anganwaries and Community Centres. As per guidelines of GoI, district has proposed Rs.33.87 lac (5%) for Capacity Building Programmes and Rs.70.35 lac (10%) for security related schemes. District has not proposed any work relating to Health Sector and Agriculture Sector.

3) **Fazilka**

District has proposed total of 84 works with an allocation of Rs.822.62 lac. Out of these, 11 works of allocation of Rs.89.45 lac (11%) fall in “Infrastructure Sector” mainly for construction of approach roads.. 29 works of allocation of Rs.227.26 lac (28%) pertains to Education sector, mainly for construction of class-rooms, computer rooms and play grounds etc. 18 works of allocation of Rs.266.30 lac (32%) has been proposed for Health Sector mainly for construction of rooms in Civil Dispensaries, additional rooms in health centres and installation of CT Scan machine in Civil Hospital, Fazilka etc. For Social Sector, 13 work with an allocation of Rs.66.30 lac (8%) has been proposed mainly for community halls and water works pipe lines etc. For Agriculture Sector, district has proposed 7 works of allocation of Rs.37.60 lac(5%) mainly for water courses. As per guidelines of GoI, district has proposed Rs.41.12 lac (5%) for Capacity Building Programmes and Rs.82.26 lac (10%) for security related schemes.

4) **Gurdaspur**

District has proposed total of 33 works with an allocation of Rs.629.74 lac. Out of these, 13 works of allocation of Rs.332.12 lac (53%) fall in “Infrastructure Sector” mainly for construction of roads and bus-stand. 10 works of allocation of Rs.140.72 lac (22%) pertains to Education sector, mainly for construction of class-rooms and play ground etc. 5 works of allocation of Rs.47.40 lac (8%) has been proposed for Health Sector mainly for construction/renovation of sub-centres buildings. For Social Sector, only 1 work of community centre with an allocation of Rs.7.90 lac has been proposed. As per guidelines of GoI, district has

proposed Rs.31.49 lac (5%) for Capacity Building Programmes and Rs.62.97 lac (10%) for security related schemes. District has not proposed any work relating to Agriculture Sector.

5) **Pathankot**

District has proposed total of 58 works with an allocation of Rs.165.37 lac. Out of these, 30 works of allocation of Rs.67.00 lac (41%) fall in “Social Sector” mainly for construction of Anganwari and community centres. 25 works of allocation of Rs.67.96 lac (41%) pertains to Education sector mainly for construction class-rooms and boundary walls and play grounds. Meager allocation of Rs.4.00 lac for Infrastructure Sector for adventure sports camp. As per guidelines of GoI, district has proposed Rs.8.00 lac (5%) for Capacity Building Programmes and Rs.16.54 lac (10%) for security related schemes. District has not proposed any allocation relating to Health Sector and Agriculture Sector.

6) **Taran Taran**

District has proposed total of 86 works with an allocation of Rs.512.68 lac. Out of these, 60 works of allocation of Rs.424.92 lac (83%) fall in “Infrastructure Sector” mainly for construction of approach roads . As per guidelines of GoI, district has proposed Rs.25.63 lac (5%) for Capacity Building Programmes and Rs.47.30 lac (9%) against limit of 10% for security related schemes. Only meager allocation of Rs. 9.02 lac has been proposed for the Social Sector. District has not proposed any work relating to Health Sector, Education and Agriculture Sector.

Points for discussion

Regarding the proposals under BADP, the following points emerge:-

- a) For the year 2012-13, as per directions of Hon’ble Chief Minister, Punjab, districts were asked to allocate 60% allocation for education and health sector. However, the proposed %age for health and education by the districts is – Amritsar (3%), Ferozepur (18%), Gurdaspur (30%), Fazilka (60%), Pathankot (41%) and Tarn Taran(0%). To achieve the objective of overall development of border blocks, the districts need to send their proposals as per the thrust decided by the Hon’ble Chief Minister, Punjab.
- b) Moreover, to achieve the objective of overall development of border blocks, the works need to be proposed under all the sectors and even within the sectors all types of permissible works should be included and traditional practice of

proposing works only for construction of link roads/approach roads & community centres etc. should be restricted.

- c) Districts may also be requested to send the photographs of important projects to the Planning Department for onward transmission to the Planning Commission and Ministry of Home Affairs and Justice.
- d) **District Gurdaspur:** A team of officers of Planning Commission led by Sh. B.D. Viridi, Adviser (MLP) visited block Dera Baba Nanak and Dina Nagar of district Gurdaspur from 12-14 June, 2012. The team recommended 4 schemes of Rs. 5.44 Cr to fill critical gaps in infrastructure and sent the same to the department of Border Management, Ministry of Home Affairs, GoI for allocation of additional funds over and above the normal BADP assistance. However, in reply, the Ministry of Home Affairs, GoI has requested the state government that the feasibility of the schemes may be examined and the same may be included in the Annual Action Plan 2012-13 **Annexure-VIII**. It is pointed out that district Gurdaspur has not, however, included these schemes in the Annual Action Plan 2012-13. The proposal is placed before the committee for consideration. The list of schemes are as under :-

S N	Name of project	Village	Block	Distance from International Border (Kms)	Estimated const (Rs. Lac)	Remarks
1	Replacement/renovation of existing pontoon bridge at Makora Pattan	Makora	Dinanagar	1.5	36.27	Pontoon in dilapidated condition
2	Renovation of existing pontoon bridge at Dharamkot Pattan	Ghanie - Ke- Bet	Dera Baba Nanak	1.0	98.12	Pontoon in dilapidated condition
3	Constn. of 66 KV Sub-Station	Bhamani	Dinanagar	3.0	402.14	Sub-Station will provide electricity to 39 villages situated in remote border area of Dorangla. Dinanagar and Dera Baba Nanak blocks which will help the farmers to get better yields and set up primary processing units
4	Community Halls	Sanghera	Dera Baba Nanak	10.00	7.35	This will serve as a meeting hall for gram sabha meetings and may also be used for other community activities including training
	Total:				543.88	

ITEM -5

SCHEMES PROPOSED BY PRINCIPAL SECRETARY HEALTH

Principal Secretary Health vide D.O. letter No PHSC- 2327, dated 3/7/2012 (**Annexure-IX**) proposed schemes for opening of community centres, primary health centres, repair/ extension of PHCs and repair of District Hospitals at the cost of Rs.54.12 Cr in different blocks of border districts for consideration their inclusion under BADP funds. The detail of the schemes is as under:-

SN	District/ Block	Amount proposed by Health Deptt. (Rs. Lac)	Purpose
1	2	3	4
1	Amritsar		
(1)	Ajnala	525.00	Construction of CHC at Ramdas
		50.00	Construction of PHC at Gaggo Mehal
		30.00	Repair/ext. of PHC at Sadhar
(2)	Chogawan	50.00	1) Repair/ext. of PHC at Barar = Rs.30.00 lac 2) Repair/ext. of PHC at Chawinda Devi Rh = Rs.20.00 lac
(3)	Attari	525.00	New CHC at Attari
		25.00	Repair/ext. of PHC at Iban Kalan
	Total:	1205.00	
2.	Ferozepur		
(4)	Mamdot	50.00	New PHC at Lakho Ke Behram
(5)	Ferozepur	25.00	Repair of CHC at Ferozepur (DH)
		100.00	1) New PHC at Khai PHEME Ke = Rs. 50.00 lac 2) New PHC at Nur Pur Sethan = Rs. 50.00 lac
		45.00	1) Repair/ext. of PHC at Jhokh Hari Har = Rs.20.00 lac 2) Repair/ext. of PHC at Arifke = Rs.25.00 lac
(6)	Guru Harsahai	25.00	Repair/ext. of PHC at Panje Ke Uttar
	Total:	245.00	
3.	Fazilka		
(7)	Fazilka	25.00	Repair of CHC at Fazilka (DH)
		50.00	New PHC at Kami Khera
		35.00	Repair/ext. of PHC at Hasta Kalan
(8)	Jalalabad	1000.00	50 beded Sub Divisional Hospital at Jalalabad

SN	District/ Block	Amount proposed by Health Deptt. (Rs. Lac)	Purpose
1	2	3	4
		50.00	New PHC at Lamochar Kalan
		50.00	Repair/ext. of PHC at Chak Janisar
(9)	Khuian Sarvar	50.00	New PHC at Mauj Garh
		110.00	Repair/ext. of 4 PHCs at Pani Wala Mohalla (Rs.35 lac), Killan Wali RH (Rs. 25 lac), Panj Kosi RH (Rs.25 lac) and Malan Wala (Rs.25 lac)
	Total:	1370.00	
4.	Gurdaspur		
(10)	Dorangla	525.00	New CHC at Dorangla
		60.00	Repair/ext. of 2 PHC at Madho Pur (Rs.40 lac) and Bhullar (Rs.20 lac)
(11)	Gurdaspur	525.00	New CHC at Purana Shalla
		55.00	New PHC at Jaura Chittron
(12)	Dera Baba Nanak	100.00	Repair/ext. of 3 PHCs at Dehragowar (Rs.35 lac), Dharamkot Randhawa(Rs.30 lac) and Dhyampur (Rs.35 lac)
(13)	Dina Nagar	25.00	Repair/ext. of PHC at Marara
	Total	1290.00	
5.	Pathankot		
(14)	Bamial	20.00	Repair/ext. of PHC at Bamial
(15)	Narot Jaimal Singh	25.00	Repair/ext. of PHC at Taragarh
	Total	45.00	
6.	Taran Taran		
(16)	Bhikhiwind	525.00	New CHC at Bhikhiwind
		95.00	Repair/ext. of 3 PHCs at Algon Kothi (Rs.40 lac), Mari Megha (Rs.30 lac) and Bhikhiwind (Rs.25 lac)
(17)	Gandiwind	525.00	New CHC at Kasel
		50.00	New PHC at Sarai Amanat Khan
(18)	Valtoha	62.00	Repair/ext. of 2PHCs at Rajoke (Rs.25 lac) and Valtoha (Rs.37 lac)
	Total:	1257.00	
	Grand Total	5412.00	

On perusing the proposals sent by the district authorities both for BADP-Normal and BADP-13th FC, it has been observed that the above works have not been included in their proposals.

The committee may consider the inclusion of important works under BADP Normal programmes in different blocks of border districts. For this inclusion, some of the proposals made by the border districts were required to be excluded in view of availability of fixed grant by GoI. It is, however, pointed out that the BADP funds are meant for filling critical gaps to meet the immediate needs of the border population as per Guidelines (**Annexure-VI**). The agenda item is placed before the committee for consideration and approval.

ITEM -6

EX-POST FACTO APPROVAL FOR THE CHANGE OF WORKS

Some of the works approved by SLSC could not be taken up due to certain unavoidable circumstances during the previous years. The permission for change of works has already been given. The changed works were as per the guidelines of BADP. The year wise detail is as under:-

(Rs. Lacs)

SN	Name of the District	Change of Work/New Works							
		2009-10		2010-11		2011-12		Total	
		No	Amt	No.	Amt	No.	Amt	No.	Amt
1	Ferozpur	1	3.00	2	5.00	2	28.64	5	36.64
2	Amritsar	-	-	3	35.09	-	-	3	35.09
	Total:	1	3.00	5	40.09	2	28.64	8	71.73

The scheme wise detail is as under:-

(Rs. Lacs)

SN	Year	District	Approved works	Amt	Changed works	Amt
1	2	3	4	5	6	7
1	2009-10	Ferozpur	1) Veterinary Dispensary at Rahime Ke Uttar 2) Civil Dispensary at Rahime Ke Uttar	1.50 1.50	Approach road from the house of Sukhdev Singh to Shingara Singh	3.00
2	2010-11	Ferozpur	1) Community Hall at Rahime Ke Uttar	3.00	Approach road from Bohar to Chakki	3.00
3	2010-11	Ferozpur	Construction of metal road from village Rana, (block-Fazilka) to about	2.00	Approach road village Kala Tiba,(Block Mamdot) from house Gurmail Singh, Tehal Singh and Mohan Singh	2.00
4	2011-12	Ferozpur	Strengthening of village road from village Pindi (Block Harsahai) to Bahadur Ke	16.64	Construction of road village Alfu Ke Ali-Ali Ke Ghugian road (Block Guru Harsahai)	16.64
5	2011-12	Ferozpur	Construction of road from village Mahanta Wala	12.00	1) Construction of road from village Chak Mahanta Wala 2) Approach road village Mahanta Wala	9.50 2.50
6	2010-11	Amritsar	Const. of link road from Gaggarmal Palla Sahib Road to Basti Baba Sapan Wala(Length 0.50 Km), village Gaggarmal, block Chogawan, District Amritsar.	2.00	Construction of link road from Bhagupur Bet Beasti Mazbi Singh Gurdwara (length 0.165 Km) District Amritsar.	2.00

SN	Year	District	Approved works	Amt	Changed works	Amt
1	2	3	4	5	6	7
7			Const. of link road from Talla Karyal Road to Kot Sidhu (Length 1.25 Kms), Village Talla, Block Chogawan, District Amritsar.	12.59	Const. of link road from Cheleke to Gurudwara Shanida (Length 0.90 Km), District Amritsar.	12.59
8			Const. of link road from Bhindi Saidan Jasraur road to Kotla Saraj Lohar (Length 1.50 Km), Village Bhindi Saidan, block Chogawan, District Amritsar.	20.50	Const. of link road Bhindi Saidan Sourian road to abadi Hasanpura (Length 1.50 Km) , District Amritsar.	20.50
			Total	35.09		35.09

The agenda item is placed before the Committee for ex-post facto approval.

ITEM NO- 7
MONITORING AND REVIEW –THIRD PARTY INSPECTION OF WORKS
UNDERTAKEN UNDER BADP DURING 2009-10 AND 2010-11

As per para 9.1 of the guidelines of BADP, State Governments shall develop an institutional system for inspection of BADP schemes/projects and submit the reports to the Department of Border Management, Ministry of Home Affairs, GoI. Besides, Third Party Inspection also need to be commissioned by the States for independent feed back on the quality of works and other relevant issues.

For the year 2007-08 and 2008-09, NABARD Consultancy Services (P) Ltd. (NABCON) was entrusted the study of Inspection and Evaluation of the projects for the 4 border districts - Amritsar, Ferozepur, Gurdaspur and Taran Taran. The final study reports have been sent to the Ministry of Home Affairs, GoI and the same have been uploaded on the Web-site of Planning Department www.pbplanning.gov.in/monitoringreview.htm as mentioned in Agenda Item No 2 “Action Taken Report”, the brief of recommendations have been given in **Annexure-X**.

It is now proposed that the State may undertake inspection and evaluation of the project sanctioned under BADP for the year 2009-10 and 2010-11 from an independent agency. The details regarding receipt and utilization of BADP funds for the year 2009-10 and 2010-11 is given below:-

2009-10

(Rs. Lac)

SN	District	2009-10	
		Funds Sanctioned	Funds utilized
A.	Normal Grant		
1	Amritsar	301.33	301.33
2	Ferozepur	981.69	981.69
3	Gurdaspur	500.48	500.48
4	Taran Taran	404.50	404.50
	Total:	2188.00	2188.00
B	Additional grant for district Gurdaspur	790.00	790.00
	Grand Total:	2978.00	2978.00

2010-11

(Rs. Lac)

SN	District	2010-11			%age utilization
		Funds Sanctioned	Funds utilized	Pending utilization	
1	Amritsar	430.44	430.34	0.00	100
2	Ferozepur	978.78	883.78	95.00	90.29
3	Gurdaspur	497.69	497.69	0.00	100
4	Taran Taran	318.09	318.09	0.00	100
	Total:	2225.00	2130.00	95.00	96

. It is proposed NABCON may be engaged for the inspection and evaluation works during 2012-13.

The agenda item is placed before the committee for consideration and approval.

ITEM NO- 8

ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR