

**FLAGSHIP PROGRAMMES**

SN	Name of the Scheme	Unspent Balance	Allocation 2012-13			Receipt 2012-13			Exp. 2012-13			%age BE (12/6)	%age Receipt (12/9)
			GoI	SS	Total	GoI	SS	Total	GoI	SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantri Gram Sadak Yojana - (PMGSY)(100)	205.47	213.00		213.00	169.66		169.66	238.15		238.15	112	140
2	Mahatma Gandhi National Rural Employment Guarantee Scheme - (MG-NREGS)(90:10)	43.06	297.00	33.00	330.00	114.21	15.23	129.44	141.54	15.23	156.77	48	121
3	Restructured Accelerated Power Development & Reforms Programme - (R-APDRP)(25:75)	0.00	305.00	375.00	680.00	10.26	0.00	10.26	12.17	0.00	12.17	2	119
4	National Horticulture Mission - (NHM) (85:15)	0.00	62.90	11.10	74.00	58.12	18.47	76.59	58.63	18.47	77.10	104	101
5	Sarva Sikhsha Abhiyan - (SSA)(65:35)	41.31	708.99	357.54	1066.53	494.73	355.24	849.97	492.97	355.24	848.21	80	100
6	National Social Assistance Programme - (NSAP)(100)	0.00	62.80		62.80	57.62	0.00	57.62	54.92	0.00	54.92	87	95
7	Accelerated Irrigation Benefit Programme - (AIBP)(50:50)(25:75)(90:10)	193.61	292.00	228.00	520.00	82.82	71.32	154.14	71.36	71.32	142.68	27	93
8	Jawahar Lal Nehru National Urban Renewal Mission - (JNNURM)(50:20:30)	64.65	360.82	105.74	466.56	75.68	10.28	85.96	68.91	10.28	79.19	17	92
9	Mid Day Meal Scheme - (MDM) (75:25)	28.31	198.88	54.50	253.38	191.55	52.50	244.05	169.08	53.18	222.26	88	91
10	Indira Awaas Yojana - (IAY)(75:25)	24.29	79.97	26.66	106.63	6.59	6.76	13.35	8.77	2.92	11.69	11	88
11	National Rural Drinking Water Programme - (NRDWP)(100)	0.00	90.33		90.33	144.26		144.26	121.10		121.10	134	84
12	National Rural Health Mission -	95.49	318.91	106.03	424.94	300.34	146.00	446.34	219.56	106.00	325.56	77	73
13	Integrated Child Development Scheme - (ICDS)(50:50)	27.14	70.00	70.00	140.00	44.76	95.24	140.00	50.00	50.00	100.00	71	71
14	Rashtriya Krishi Vikas Yojana - (RKVY) (100)	76.43	156.93		156.93	86.83		86.83	25.43		25.43	16	29
15	Rajiv Gandhi Gramin Vidyutikaran Yojana - (RGGVY)(90:10)	0.00	22.50	2.50	25.00	0.00	0.00	0.00	7.43	0.83	8.26	33	0
16	Total Sanitation Campaign - (TSC)(60:28:12)	0.94	6.00	2.00	8.00	0.00	0.00	0.00	3.88	1.77	5.65	71	0
	<b>Grand Total</b>	<b>800.70</b>	<b>3246.03</b>	<b>1372.07</b>	<b>4618.10</b>	<b>1837.43</b>	<b>771.04</b>	<b>2608.47</b>	<b>1743.90</b>	<b>685.24</b>	<b>2429.14</b>	<b>53</b>	<b>93</b>