

As on 31/3/2012

**FLAGSHIP PROGRAMMES**

(Rs. Cr)

SN	Name of the Scheme	Expenditure 2010-11	Allocation 2011-12			Receipt 2011-12			Exp. 2011-12			%age BE (12/6)	%age Receipt (12/9)
			GoI	SS	Total	GoI	SS	Total	GoI	SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	NRDWP (100%)	129.80	82.46		82.46	123.44		123.44	121.72		121.72	148	99
2	NHM (85:15)	43.38	46.75	8.25	55.00	46.74		46.74	46.49		46.49	85	99
3	NRHM (85:15)	317.11	276.56	48.80	325.36	322.25	66.37	388.62	311.98	66.37	378.35	116	97
4	ICDS (50:50)	70.91	67.50	67.50	135.00	78.91	56.09	135.00	51.77	51.76	103.53	77	77
5	MDM (75:25)	208.42	187.70	50.82	238.52	187.70	34.48	222.18	163.04	43.94	206.98	87	93
6	IAY (75:25)	77.79	72.18	24.06	96.24	29.61	11.66	41.27	40.23	11.66	51.89	54	126
7	MGNREGS (90:10)	165.81	270.00	30.00	300.00	114.29	18.89	133.18	140.33	15.59	155.92	52	117
8	JNNURM (50:50) (80:20)	218.94	379.45	100.74	480.19		150.16	150.16	0.00	150.16	150.16	31	100
9	TSC (60:40)	5.65	5.00	2.00	7.00	2.83	0.09	2.92	1.09	0.61	1.70	24	58
10	RKVY (100%)	179.12	138.87		138.87	138.87		138.87	50.13		50.13	36	36
11	AIBP (25:75) (50:50)	155.66	376.00	364.88	740.88	73.83	56.26	130.09	20.69	141.66	162.35	22	125
12	SSA (65:35)	559.43	698.12	353.84	1051.96	481.12	64.96	546.08	532.33	114.70	647.03	62	118
13	PMGSY (100%)	155.34	350.00		350.00	164.61		164.61	61.49		61.49	18	37
14	NSAP (100%)	48.45	48.00		48.00	44.14		44.14	33.62		33.62	70	76
15	R-APDRP (100% Loan)	59.34	246.08		246.08	207.41		207.41	69.44		69.44	28	33
16	RGVY (90:10)	18.03							6.41	0.71	7.12		
	<b>Grand Total</b>	<b>2413.18</b>	<b>3244.67</b>	<b>1050.89</b>	<b>4295.56</b>	<b>2015.75</b>	<b>458.96</b>	<b>2474.71</b>	<b>1650.76</b>	<b>597.16</b>	<b>2247.92</b>	<b>52</b>	<b>91</b>