

**Government of Punjab
Department of Planning
(BADP Division)**

To

1. Joint Secretary to Government of India,
Ministry of Home Affairs (Border Management),
North Block, New Delhi
2. Advisor (MLP),
Planning Commission, Sansad Marg,
Yojana Bhawan, New Delhi.
3. Principal Secretary Home Affairs and Justice.
4. Financial Commissioner Development, Punjab.
5. Financial Commissioner, Rural Development
and Panchayats.
6. Principal Secretary Finance, Punjab.
7. Secretary, School Education.
8. Secretary, Health & Family Welfare.
9. Secretary, Water Supply & Sanitation.
10. Secretary, Social Security & Child Development.
11. Inspector General (BSF) Frontier,
Jalandhar Cantt., Punjab
12. Deputy Commissioner, Amritsar
13. Deputy Commissioner, Ferozepur
14. Deputy Commissioner, Gurdaspur
15. Deputy Commissioner, Tarn Taran

Dated, Chandigarh the 27th August, 2009.

**Subject:- Minutes of the Meeting of State Level Screening Committee of BADP for
the State of Punjab held on 19/08/2009 at 3.00 P.M..**

Sir,

The minutes of the meeting of SLSC of Border Area Development Programme held on 19/08/2009 at 3.00 P.M. under the Chairmanship of Financial Commissioner Development Punjab are enclosed herewith for information and necessary action please.

Yours faithfully,

Sd/-
(Bhawna Garg)
Special Secretary Planning

Endst.No.1/09-PSPB-RO(BADP Meeting)-2009/7949

Dated: 27/08/2009

A copy is forwarded to Secretary/C.S., Punjab for the kind information of Chief Secretary, Punjab.

Sd/-
Special Secretary Planning

Endst.No.1/09-PSPB-RO(BADP Meeting)-2009/7950

Dated: 27 /08/2009

A copy is forwarded to Dy. ESAs Amritsar, Tarn Taran, Ferozepur & Gurdaspur for information and necessary action.

Sd/-
Special Secretary Planning

CC: PS/SP, PA/SSP

Minutes of the Meeting of State Level Screening Committee (SLSC) of Border Area Development Programme (BADP) held on 19/08/2009 at 3.00 PM under the Chairmanship of Sh. N.S. Kang, Financial Commissioner Development, Punjab.

List of Participants is as per Annexure ‘A’.

Initiating the discussion, Secretary Planning apprised the Chairman & Members about the purpose of Border Area Development Programme, its criteria for allocation of funds & its guidelines. He explained that all blocks which touch the international border are covered under BADP and the funds are allocated on the basis of population, area and length of international border of the block.

Detail of item-wise discussion and decisions taken by SLSC are as follows:-

Item No.1 Confirmation of the Minutes of the Meeting of State Level Screening Committee held on 11/09/2008.

No comments were received from any quarter, hence the minutes were confirmed.

Item No.2 Action taken report on the decisions taken in SLSC meeting on 11/09/2008.

Noted and approved.

Item-3 Utilization of funds for the year 2007-08.

It was observed that all UCs of Normal SCA of Rs 18.70 crore and of special project of Rs 3.03 crore released under BADP had already been sent to GoI except for Rs 7.50 lac of District Gurdaspur. DC, Gurdaspur assured that the UCs of the balance amount shall be submitted by 31/08/2009 to enable the State to avail the full share of funds under BADP from GoI during 2009-10.

Item -4 Utilization of Funds 2008-09.

Detail of utilization of funds (Normal SCA) is as follows:-

(Rs. lac)

SN	District	Funds sanctioned/ released	Amount utilized up to 30/06/2009	Funds yet to be spent	Minimum 50% amount required to be utilized	Balance to be spent to be eligible for IInd instalment 2009-10
1	Amritsar	305.46	112.53	192.93	152.73	40.20
2	Tarn Taran	410.06	240.42	169.64	205.03	
3	Ferozepur	995.16	132.08	863.08	497.58	365.50
4	Gurdaspur	507.32	50.79	456.53	253.66	202.87
	Total	2218.00	535.82	1682.18	1109.00	608.57

While District Tarn Taran had already done more than the minimum expenditure of 50% required for the release of second instalment under BADP, Deputy Commissioners of Amritsar, Gurdaspur and Ferozepur districts assured that they shall be sending the balance UCs before the due date i.e. 30/09/09.

Item -5 Allocation of Funds during 2009-10

- (i) The allocation of funds under BADP during 2009-10 amounting to Rs. 21.88 crore was approved as under:-

(Rs. lac)

District	Allocation as per criteria		
	Normal SCA	Security Related Schemes (10%)	General Schemes
Amritsar	301.33	30.13	271.20
Tarn Taran	404.50	40.45	364.05
Ferozepur	981.69	98.17	883.52
Gurdaspur	500.48	50.05	450.43
Total	2188.00	218.80	1969.20

- (ii) The proposals of the four border districts including 10% security related schemes amounting to Rs. 21.88 crore were approved.
- (iii) While discussing the solar system schemes, it was observed that the schemes are good but there could be problem of their maintenance. Principal Secretary Finance suggested developing O & M for various infrastructure under BADP. SLSC decided that DCs of Border districts shall ensure appropriate maintenance mechanism for infrastructure.
- (iv) It was observed that Deep Hand Pumps are necessary for providing drinking water in villages for small inhabitations. Sh. P.S.Aujla, Secretary, Water Supply and Sanitation averred that there could be duplication of some of water supply schemes since there are many schemes being implemented in these districts. Similar case could be with other departments. SLSC decided that DCs may ensure that there is no duplicacy/overlapping of schemes being covered under BADP i.e. the same schemes are not covered under other CSS or State Plan Schemes etc.
- (v) Secretary Planning stressed upon convergence of CSS/flagships schemes of GoI and the State Plan Schemes to the maximum possible extent in the border blocks to ensure overall development.
- (vi) On a suggestion of Principal Secretary Finance, SLSC decided that in the next year's BADP plan proposals of villages falling in 0-10 KM shall be incorporated so that villages nearer to the border are developed on priority and till the infrastructure is saturated in these villages. Approval in this regard may be obtained from the Hon'ble Chief Minister, Punjab.
- (vii) Secretary Planning pointed out that as per guidelines of BADP out of the total allocation of the district 1.5% may be kept for the purpose of monitoring, training of staff at block level and for evaluation of the BADP, administrative expenditure for preparing the perspective plans, if any, survey, logistic support (excluding purchase of vehicles), media publicity etc. For the purpose of monitoring and evaluation third party like GNDU could be engaged. SLSC decided that the DCs shall take necessary steps in this regard.
- (viii) It was observed that projects not exceeding Rs. 5.00 lac should be implemented through local bodies such as village committees/ panchayats only.

(ix) A new block namely 'Attari' in district Amritsar, which has been recently notified by the State Government will be covered under BADP from the next year.

Item-6 Ex-post-facto approval for the change of works: 2006-07, 2007-08 & 2008-09.

Approved.

Item-7 Special Projects submitted to Government of India.

The SLSC took note of the proposals regarding funding of Block Valtaha Plan and construction of Bridge on River Ujh amounting to Rs. 151 crore and Project for Water Supply and Sewerage for 11 border towns in Punjab amounting to Rs. 135 crore sent to GoI. The SLSC decided that the matter may be pursued with the GoI.

Deputy Commissioners, Amritsar and Gurdaspur suggested that the Ministry of Home Affairs may be requested to provide funds as special projects for construction of Pantoon Bridge across river Ravi for the convenience of the villagers in close proximity to the international border. The Chairman asked the DCs to submit the proposals for forwarding the same to Ministry of Home Affairs, GoI for favorable consideration.

The meeting ended with vote of thanks to the Chair.

List of Participants of the Meeting of State Level Screening Committee on Border Area Development Programme held on 19/08/2009 at 3.00 P.M in the Committee Room, Punjab Civil Secretariat under the Chairmanship of Financial Commissioner Development, Punjab.

SN	Name of the officer Sarav Shri/Smt.	Designation
1	N.S Kang	Financial Commissioner Development.
2	Karan A. Singh	Principal Secretary Finance
3	Satish Chandra	Secretary Planning
4	P.S Auja	Secretary, Water Supply and Sanitation
5	Bhawna Garg	Special Secretary Planning
6	R.L. Mehta	Special Secretary Education
7	Himmat Singh	I.G. BSF, Punjab Frontier
8	K.S Pannu	Deputy Commissioner, Amritsar
9	Kamal Kishore Yadav	Deputy Commissioner, Ferozepur.
10	Khushi Ram	Deputy Commissioner, Tarn Taran
11	Dr. Karmjeet Singh Sra	Deputy Commissioner, Gurdaspur.
12	Yash Pal Sharma	Under Secretary Home
13	P.K. Kaushal	Director Planning
14	H.S Gill	Additional Director, Rural Development & Panchayats
15	Dr Y.C. Markan	D.H.S. ESI
16	R.S. Goyal	Research Officer Planning
17	Gulshan Kumar	SRO, Health & Family Welfare.