

Annual Action Plan 2013-14

Border Area Development programme(SCA) 2013-14

Rs in Lac

Sr.No.	Name of the District/Block	Allocation 2013-14	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)/ Stadium		Social Sector		PowerCom		Security Related		Capacity Building		Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Amritsar																				
1	Ajnala	243.87	10	37.00	0	0.00	0	0.00	3	22.53	0	0.00	4	146.00	1	23.50	1	12.07	2.77	19	243.87
2	Chogawan	243.14	1	73.50	2	50.00	0	0.00	3	40.34	0	0.00	1	40.00	1	24.36	1	12.18	2.76	9	243.14
3	Attari	181.99	1	36.20	6	36.51	0	0.00	1	63.95	1	15.00	0	0.00	9	19.04	1	9.20	2.09	19	181.99
	Total	669.00	12	146.70	8	86.51	0	0.00	7	126.82	1	15.00	5	186.00	11	66.90	3	33.45	7.62	47	669.00
	Ferozepur																				
4	Mamdot	149.00	1	3.00	6	35.89	0	0.00	3	87.76	0	0.00	0	0.00	16	14.90	0	7.45	0.00	26	149.00
5	Ferozepur	158.00	1	2.51	9	48.69	0	0.00	17	65.44	0	0.00	0	0.00	21	20.63	0	13.79	6.94	48	158.00
6	Guru Harsahai	306.00	0	0.00	10	127.10	0	0.00	7	143.82	0	0.00	0	0.00	6	19.78	0	15.30	0.00	23	306.00
	Total	613.00	2	5.51	25	211.68	0	0.00	27	297.02	0	0.00	0	0.00	43	55.31	0	36.54	6.94	97	613.00
	Fazilka																				
7	Fazilka	223.00	0	0.00	2	45.00	3	28.00	7	45.79	3	24.00	0	0.00	1	31.39	3	39.50	9.32	19	223.00
8	Jalalabad	245.00	0	0.00	0	0.00	0	0.00	3	189.56	0	0.00	0	0.00	4	22.60	0	0.00	0.00	7	212.16
9	Khuian Sarvar	222.00	4	38.99	2	20.00	0	0.00	2	12.00	24	126.00	0	0.00	4	25.01	0	0.00	0.00	36	222.00
	Total	690.00	4	38.99	4	65.00	3	28.00	12	247.35	27	150.00	0	0.00	9	79.00	3	39.50	9.32	62	657.16
11	Gurdaspur																				
10	Derababa Nanak	181.05	4	137.90	0	0.00	2	6.70	1	26.08	0	0.00	0	0.00	0	0.00	5	10.37	0.00	12	181.05
11	Dina Nagar	198.44	5	85.34	0	0.00	3	31.80	3	80.85	0	0.00	0	0.00	0	0.00	1	0.45	0.00	12	198.44
12	Dorangla	118.56	1	17.16	0	0.00	0	0.00	1	17.00	0	0.00	0	0.00	2	84.10	1	0.30	0.00	5	118.56
13	Gurdaspur	223.00	1	100.00	0	0.00	0	0.00	4	97.84	0	0.00	0	0.00	0	0.00	10	25.16	0.00	15	223.00
14	Kalanaur	119.95	0	0.00	0	0.00	2	5.05	3	99.61	0	0.00	0	0.00	0	0.00	6	5.77	9.52	11	119.95
	Total	841.00	11	340.40	0	0.00	7	43.55	12	321.38	0	0.00	0	0.00	2	84.10	23	42.05	9.52	55	841.00
	Pathankot																				
15	Bamial	35.74	1	0.94	0	0.00	0	0.00	1	20.09	3	9.00	0	0.00	1	3.81	0	1.90	0.00	6	35.74
16	Narot Jaimal Singh	119.26	0	0.00	0	0.00	0	0.00	36	98.75	0	0.00	0	0.00	1	12.73	0	6.36	1.42	37	119.26
	Total:	155.00	1	0.94	0	0.00	0	0.00	37	118.84	3	9.00	0	0.00	2	16.54	0	8.26	1.42	43	155.00
	Taran Taran																				
17	Bhikhiwind	321.00	0	0.00	0	0.00	0	0.00	27	133.96	0	0.00	0	0.00	19	15.97	0	7.99	1.18	46	159.10
18	Gandiwind	21.00	0	0.00	1	5.00	0	0.00	1	2.18	0	0.00	0	0.00	3	8.57	0	4.28	0.97	5	21.00
19	Valtoha	116.00	1	3.00	0	0.00	0	0.00	13	69.88	0	0.00	0	0.00	20	26.73	0	13.36	3.03	34	116.00
	Total:	458.00	1	3.00	1	5.00	0	0.00	41	206.02	0	0.00	0	0.00	42	51.27	0	25.63	5.18	85	296.10
	Grand Total (19 Block)	3,426.00	31	535.54	38	368.19	10	71.55	136	1317.43	31	174.00	5	186.00	109	353.12	29	185.43	40.00	389	3231.26