

## Annual Action Plan 2014-15

## Border Area Development programme(ACA) 2014-15

Rs in Lac

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	<b>Amritsar</b>																					
1	Ajnala	247.03							37	207.77							1	24.11	12.35	2.80	38	247.03
2	Chogawan	241.33							9	157.85					4	52.80	1	15.88	12.06	2.74	14	241.33
3	Attari	184.47						4	30.35	24	124.12						6	18.68	9.23	2.09	34	184.47
	<b>Total</b>	<b>672.83</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>30.35</b>	<b>70</b>	<b>489.74</b>	<b>0</b>	<b>0.00</b>			<b>4</b>	<b>52.80</b>	<b>8</b>	<b>58.67</b>	<b>33.64</b>	<b>7.63</b>	<b>86</b>	<b>672.83</b>
	<b>Ferozepur</b>																					
4	Ferozepur	277.67							39	232.87							5	27.77	13.88	3.15	44	277.67
5	Guru Harsahai	200.52	1	10.00					9	158.17							1	20.05	10.03	2.27	11	200.52
6	Mamdot	247.89	1	6.00					26	196.89					1	5.00	12	24.79	12.39	2.82	40	247.89
	<b>Total</b>	<b>726.08</b>	<b>2</b>	<b>16.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>74</b>	<b>587.93</b>	<b>0</b>	<b>0.00</b>			<b>1</b>	<b>5.00</b>	<b>18</b>	<b>72.61</b>	<b>36.30</b>	<b>8.24</b>	<b>95</b>	<b>726.08</b>
	<b>Fazilka</b>																					
7	Fazilka	350.92	1	45.00					2	32.88	3	217.16					1	35.09	17.54	3.26	7	350.93
8	Jalalabad	228.37									3	191.11					1	22.84	11.42	2.99	4	228.36
9	Khuian Sarvar	249.94	4	28.00	1	6.00			6	61.69	2	113.61					1	24.99	12.50	3.15	14	249.94
	<b>Total</b>	<b>829.23</b>	<b>5</b>	<b>73.00</b>	<b>1</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>	<b>8</b>	<b>94.57</b>	<b>8</b>	<b>521.88</b>			<b>0</b>	<b>0.00</b>	<b>3</b>	<b>82.92</b>	<b>41.46</b>	<b>9.40</b>	<b>25</b>	<b>829.23</b>
	<b>Gurdaspur</b>																					
10	Dera Baba Nanak	160.53	1	6.30					3	89.00			3	39.33			1	5.00	3.89		8	143.52
11	Dina Nagar	110.74	2	40.40	1	17.50			2	34.97							3	50.30			8	143.17
12	Dorangla	60.33	1	16.10					1	26.00			1	8.50							3	50.60
13	Gurdaspur	160.72	1	21.33	1	15.00			8	83.47					1	15.00			21.07	6.84	11	162.71
14	Kalanaur	110.73							3	92.86							1	5.00	5.19		4	103.05
	<b>Total</b>	<b>603.05</b>	<b>5</b>	<b>84.13</b>	<b>2</b>	<b>32.50</b>	<b>0</b>	<b>0.00</b>	<b>17</b>	<b>326.3</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>47.83</b>	<b>1</b>	<b>15.00</b>	<b>5</b>	<b>60.30</b>	<b>30.15</b>	<b>6.84</b>	<b>34</b>	<b>603.05</b>
	<b>Pathankot</b>																					
15	Bamial	37.24							6	31.24							1	3.72	1.86	0.42	7	37.24
16	Narot Jaimal Singh	125.19							21	104.99							2	12.52	6.26	1.42	23	125.19
	<b>Total:</b>	<b>162.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>27</b>	<b>136.23</b>	<b>0</b>	<b>0.00</b>			<b>0</b>	<b>0.00</b>	<b>3</b>	<b>16.24</b>	<b>8.12</b>	<b>1.84</b>	<b>30</b>	<b>162.43</b>
	<b>Taran Taran</b>																					
17	Bhikhiwind	170.29							20	142.82							5	17.03	8.51	1.93	25	170.29
18	Gandiwind	86.31					1	5.00	12	62.38					1	5.00	3	8.63	4.32	0.98	17	86.31
19	Valtoha	275.78							30	231.28							6	27.58	13.79	3.13	36	275.78
	<b>Total:</b>	<b>532.38</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>5.00</b>	<b>62</b>	<b>436.48</b>	<b>0</b>	<b>0.00</b>			<b>1</b>	<b>5.00</b>	<b>14</b>	<b>53.24</b>	<b>26.62</b>	<b>6.04</b>	<b>78.00</b>	<b>532.38</b>
	<b>Grand Total (19 Blocks)</b>	<b>3526.00</b>	<b>12</b>	<b>173.13</b>	<b>3</b>	<b>38.50</b>	<b>5</b>	<b>35.35</b>	<b>258</b>	<b>2071.25</b>	<b>8</b>	<b>521.88</b>	<b>4</b>	<b>47.83</b>	<b>7</b>	<b>77.80</b>	<b>51</b>	<b>343.98</b>	<b>176.29</b>	<b>39.99</b>	<b>348</b>	<b>3526.00</b>

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23



**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23



**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

**Annual Action Plan 2014-15**

**Border Area Development programme(ACA) 2014-15**

**Rs in Lac**

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23