

														(Rs. In Lac)	
BORDER AREA DEVELOPMENT PROGRAMME 2018-19 (State Share)															
Annual Action Plan of BADP for the Year 2018-19 (State Share) (Priority - I)															
Name of the State :		Punjab													
Name of District :		Pathankot													
Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2018-19	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block - Bamial														
A	Infrastructure														
(i)	Infrastructure (I)														
1	Const. of Path in Govt. I.T.I Bamial .	Pathankot	Bamial	I.T.I, Bamial	Bhoa	0.00	10.61	6 Month	New			10.61	4.24	5.30	Block NJS Amount included
						Sub Total (A i):-	10.61					10.61	4.24	5.30	
(ii)	Infrastructure (ii)					Sub Total (A ii):-	0.00					0.00	0.00	0.00	
(iii)	Other Infrastructure					Sub Total (A iii):-	0.00					0.00	0.00	0.00	
B	Health Sector					Sub Total (B):-	0.00					0.00	0.00	0.00	Amount 1.36 Lac included in NJS Block.
C	Agriculture & Allied Sector					Sub Total (C):-	0.00					0.00	0.00	0.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Infrastructure														
A	Infrastructure (I)														
1	Const. of Drain for Disposal of Sullage water.	Pathankot	Narot Jaimal Singh	Rattangarh	Bhoa	7.00	6.00	6 Month	New			6.00	2.40	3.00	
2	Const. of Drain for Disposal of Sullage water.	Pathankot	Narot Jaimal Singh	Taragarh	Bhoa	6.00	5.00	6 Month	New			5.00	2.00	2.50	
						Sub Total (A i):-	11.00					11.00	4.40	5.50	
(ii)	Infrastructure (ii)					Sub Total (A ii):-	0.00					0.00	0.00	0.00	
(iii)	Other Infrastructure (iii)					Sub Total (A iii):-	0.00					0.00	0.00	0.00	
B	Health Sector														
1	Equipment (1 Blood cell Counter + 1 Semi auto Analyser) for PHC Narot Jaimal Singh.	Pathankot	Narot Jaimal Singh	PHC, Narot Jaimal Singh.	Bhoa	5.00	6.00	6 Month	New			6.00	2.40	3.00	Block Bamial Amount (1.36 lac) included.
						Sub Total (B):-	6.00					6.00	2.40	3.00	
C	Agriculture & Allied Sector					Sub Total (C):-	0.00					0.00	0.00	0.00	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2018-19	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Const. of Anganwari	Pathankot	Narot Jaimal Singh	Pola	Bhoa	3.00	5.12	6 Month	New			5.12	2.04	2.56	
2	Const. of Anganwari	Pathankot	Narot Jaimal Singh	Akhwara	Bhoa	2.00	5.13	6 Month	New			5.13	2.05	2.57	
						Sub Total (D-	10.25					10.25	4.09	5.13	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	Skill Development Courses.	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	0.00	5.90	1 Year	New			5.90	2.36	2.95	Block Bamial Amount (1.36 lac) included.
						Sub Total (D -	5.90					5.90	2.36	2.95	
(iii)	Sanitation. Swatch Bharat Abhiyan, Const. of Toilets particularly for					Sub Total (D - iii):-	0.00					0.00	0.00	0.00	
E	Education Sector														
1	Const. of room in Primary School, Bhagwanpur.	Pathankot	Narot Jaimal	Bhagwanpur	Bhoa	6.00	5.25	6 Month	New			5.25	2.10	2.62	
						Sub Total (E):-	5.25					5.25	2.10	2.62	
F	Sports Activities					Sub Total (F):-	0.00					0.00	0.00	0.00	
G	Special/Specific Area					Sub Total (G):-	0.00					0.00	0.00	0.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
H	Maintenance					Sub Total (H):-	0.00					0.00	0.00	0.00	
I	Schemes to be suggested by BGFs														
1	12 Nos RO (40 litre/ hour each) Sytem required to be installed in Various BOPs.	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5.00	5.00	6 month	New			5.00	2.00	2.50	Block Bamial Amount (1.36 lac) included.
						Sub Total (I):-	5.00					5.00	2.00	2.50	
J	Administrative Expenses Including Monitoring. Trg. Etc.					Sub Total (J):-	0.00					0.00	0.00	0.00	
	Total (Block Narot Jaimal Singh)						43.40					43.40	17.35	21.70	
	Grand Total (District Pathankot)						59.01					59.01	23.59	29.50	

														(Rs. In Lacs)	
BORDER AREA DEVELOPMENT PROGRAMME 2018-19 (Centre Share)															
Annual Action Plan of BADP for the Year 2018-19 (Center Share)															
Name of the State :		Punjab													
Name of District :		Pathankot													
Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2018-19	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block - Bamial (20.41 Lac)														
A	Infrastructure														
(i)	Infrastructure (I)														
1	Const. of Tarnah Bridge.	Pathankot	Bamial	Simbal Sakol (Tarnah River)	Bhoa	0.00	20.10	6 Month	Old	2017-18	21.08	20.10	8.04	10.05	
						Sub Total	20.10					20.10	8.04	10.05	
(ii)	Infrastructure (II)					Sub Total	0.00					0.00	0.00	0.00	
(iii)	Other Infrastructure					Sub Total	0.00					0.00	0.00	0.00	
B	Health Sector					Sub Total (B):-	0.00					0.00	0.00	0.00	Amount 2.04 lac included in NJS Block
C	Agriculture & Allied					Sub Total	0.00					0.00	0.00	0.00	
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.					Sub Total (D i):-	0.00					0.00	0.00	0.00	
(ii)	Capacity Building & Skill Dev. Including Tourism & Hospitality etc.					Sub Total (D- ii):-	0.00					0.00	0.00	0.00	Amount 2.04 lac included in NJS

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2018-19	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(iii)	Sanitation. Swatch Bharat Abhiyan, Const. of Toilets particularly for ladies, rural sanitation etc.					Sub Total (D- iii):-	0.00					0.00	0.00	0.00	
E	Education Sector					Sub Total (E):-	0.00					0.00	0.00	0.00	
F	Sports Activities					Sub Total (F):-	0.00					0.00	0.00	0.00	
G	Special/Specific Area Schemes					Sub Total (G):-	0.00					0.00	0.00	0.00	
H	Maintenance					Sub Total (H):-	0.00					0.00	0.00	0.00	
I	Schemes to be suggested by BGFs					Sub Total (I):-	0.00					0.00	0.00	0.00	
J	Monitoring & Administrative Expenses														
1	Administrative Expenses Including Monitoring. Trg. Etc.	Pathankot	Bamial	Bamial	Bhoa	0.00	0.31					0.31	0.12	0.16	
						Sub Total (J):-	0.31					0.31	0.12	0.16	
	Total (Block Bamial)						20.41					20.41	8.16	10.21	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block - Narot Jaimal Singh(68.12 Lac)														
A	Infrastructure														
(ii)	Infrastructure (i)														
1	Lying of Water Supply Pipe lines from Pamma to Abadie Kharkhra of Pola and Abadie kothey of Kathlour.	Pathankot	Narot Jaimal Singh	Abadie Kothey of Kathlour and Abadie Kharkhara	Bhoa	4.00	8.50	1 Year	New			8.50	3.40	4.25	
						Sub Total	8.50					8.50	3.40	4.25	
	Infrastructure (II)					Sub Total	0.00					0.00	0.00	0.00	
(iii)	Other Infrastructure					Sub Total (A iii):-	0.00					0.00	0.00	0.00	
B	Health Sector														
1	Equipment (1 Blood cell Counter + 1 Semi auto Analyser) for Mini PHC Bamial.	Pathankot	Narot Jaimal Singh	Mini PHC, Bamial .	Bhoa	5.00	6.00	6 Month	New			6.00	2.40	3.00	Block Bamial Amount (2.04 lac)
2	Const. of road from CHC Narot Jaimal Singh to main road.	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5.00	8.35	6 Month	New			8.35	3.34	4.18	
						Sub Total	14.35					14.35	5.74	7.18	
C	Agriculture & Allied Sector														
1	Const. of training Center for Farmers.	Pathankot	Narot Jaimal Singh	Taragarh	Bhoa	6.00	8.85	1 Year	New			8.85	3.54	4.42	

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Sub Total (C):-	8.85					8.85	3.54	4.42	
D	Social Sector														
(i)	Community Centers, Kissan Sheds with Toilet Facility etc.														
1	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Bhagwal	Bhoa	1.00	5.00	6 Month	New			5.00	2.00	2.50	
2	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Farwal	Bhoa	1.00	5.00	6 Month	New			5.00	2.00	2.50	
						Sub Total (D- i):-	10.00					10.00	4.00	5.00	
(ii)	Capicity Building & Skill Dev. Including Tourism & Hospitality etc.														
1	Skill Developmnet Courses.	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5.00	9.00	1 Year	New			9.00	3.60	4.50	Block Bmial Amount
						Sub Total	9.00					9.00	3.60	4.50	
(iii)	Sanitation. Swatch Bharat Abhiyan, Const. of Toilets particularly for ladies,					Sub Total (D -iii):-	0.00					0.00	0.00	0.00	
											-				

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		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
E	Education Sector					Sub Total	0.00					0.00	0.00	0.00	
F	Sports Activities														
1	Const. of Stadium in Sen. Sec School, Taragarh.	Pathankot	Narot Jaimal Singh	Taragarh	Bhoa	6.00	7.55	1 Year	Old	2015-16	9.70	7.55	3.02	3.77	
						Sub Total	7.55					7.55	3.02	3.77	
G	Special/Specific Area Schemes					Sub Total (G):-	0.00					0.00	0.00	0.00	
H	Maintenance					Sub Total (H):-	0.00					0.00	0.00	0.00	
I	Schemes to be suggested by BGFs														
1	Community Toilet/Bathroom at BOP Jaitpur & Kashi Barwan & Purchase of RO System (40 litre/ hour each) for BOPs.	Pathankot	Narot Jaimal Singh	Jaitpur & Kanshi Barwan	Bhoa	0.00	8.85	6 month	New			8.85	3.54	4.42	
						Sub Total (I):-	8.85					8.85	3.54	4.42	
J	Administrative Expenses Including Monitoring, Trg. Etc.														
1	Monitoring & Administartive Expenses	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	5.00	1.02	6 month				1.02	0.41	0.51	

Sr. No.	Name of the Sector / Scheme / Project	Location				Distance from International Border (in km)	Approved Outlay of the Scheme for the Current Year	Target for Completion of the scheme (Months)	Whether Scheme is New	Whether Scheme is on going from the Previous Year		Funds Required in Current Year 2018-19	SCSP Component (Out of Colom. 13)	Women Component (Out of Colom. 13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds Already Utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Sub Total (J):-	1.02					1.02	0.41	0.51	
	Total (Block Narot Jaimal Singh)						68.12					68.12	27.25	34.05	
	Grand Total (District Pathankot)						88.53					88.53	35.41	44.26	