

ANNEXURE-1
ANNUAL PLAN 2010-11-FINANCIAL

(Rs. lac)

SN	Sub-head/Scheme	11th Plan (2007-12) Outlay	Annual Plan 2008-09	Annual Plan 2009-10				Annual Plan 2010-11				Remarks	
			Expenditure	Approved Outlay	Work Plan approved by GOI (if applicable)	Exp. (Up to 30/9/09)	% age Performance	Proposed Outlay	Capital Content	SCSP Component	Woment Component		Rural Compoent
1	2	3	4	5	6	7	8	9	10	11	12	13	14

ANNEXURE-II
ANNUAL PLAN 2010-11-PHYSICAL

SN	Sub-head/Scheme/Item	Units	11th Plan (2007-12)	Annual Plan 2008-09	Annual Plan 2009-10		Annual Plan 2010-11
			Target	(Achievements)	Targets	Achievement (Up to 30/9/2009)	Targets
1	2	3	4	5	6	7	8