

Plan Performance (2002-03 To 2010-11)			
			Rs in Cr
Year	Outlay	Expenditure	%age
2002-03	2739	1768	65
2003-04	2822	1587	56
2004-05	3480	1960	56
2005-06	3550	3754	106
2006-07	4000	5751	144
2007-08	5111	5024	98
2008-09	6210	6925	112
2009-10	8625	4974	58
2010-11 (Upto 30/06/2010)	9150	890	10

Utilization under Centrally Sponsored Scheme (CSS)			
			Rs Cr
Year	Outlay	Expenditure	%age
2002-03	1373	508	37.00
2003-04	1097	400	36.46
2004-05	1322	338	25.57
2005-06	1698	686	40.40
2006-07	1355	715	52.77
Total (2002-07)	6845	2647	38.67
2007-08	2615	1161	44.40
2008-09	2899	1384	47.74
2009-10	3231	1973	61.06
2010-11	3853	0	0
Total (2007-10)	12598	4518	35.86